

MUNICIPIO DE MIACATLÁN
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$70,964,737	\$20,437,238	\$91,401,975	\$31,217,865	\$31,217,865	\$60,184,111
ATENCION A MIGRANTES	\$270,669	-\$81,660	\$189,009	\$68,309	\$68,309	\$120,700
PROTECCION CIVIL	\$609,278	\$33,568	\$642,846	\$165,514	\$165,514	\$477,332
CONSEJERIA JURIDICA	\$1,088,569	\$597,277	\$1,685,846	\$1,008,588	\$1,008,588	\$677,257
CONTRALORIA MUNICIPAL	\$1,054,564	\$21,977	\$1,076,541	\$366,300	\$366,300	\$710,242
DIRECCION DE COMUNICACION SOCIAL E IMAGEN	\$372,732	-\$77,760	\$294,972	\$99,539	\$99,539	\$195,434
DIRECCION DE DESARROLLO AGROPECUARIO	\$5,085,371	\$18,081	\$5,103,452	\$2,781,417	\$2,781,417	\$2,322,035
DIRECCION DE BIBLIOTECAS	\$703,546	-\$32,017	\$671,529	\$167,794	\$167,794	\$503,735
DIRECCION DE CULTURA	\$287,256	\$28,753	\$316,009	\$189,266	\$189,266	\$126,744
DIRECCION DE DEPORTES	\$363,291	\$30,656	\$393,947	\$154,689	\$154,689	\$239,258
DIRECCION DE EDUCACION	\$586,021	\$16,527	\$602,547	\$105,076	\$105,076	\$497,471
SISTEMA DIF MUNICIPAL Y CAIC	\$3,761,012	\$88,112	\$3,849,123	\$1,856,940	\$1,856,940	\$1,992,183
DIRECCION DE LICENCIAS Y REGLAMENTOS	\$549,209	\$10,443	\$559,652	\$40,256	\$40,256	\$519,395
DIRECCION DE ADMINISTRACION	\$708,754	-\$20,788	\$687,966	\$83,386	\$83,386	\$604,580
DIRECCION DE DESARROLLO ECONOMICO	\$570,942	\$9,264	\$580,206	\$97,076	\$97,076	\$483,130
DIRECCION DE PANTEONES	\$394,483	\$9,261	\$403,744	\$104,693	\$104,693	\$299,052
DIRECCION DE TURISMO	\$260,079	-\$15,651	\$244,428	\$103,660	\$103,660	\$140,768
DIRECCION ECOLOGIA Y PROTECCION AMBIENTAL	\$383,139	\$1,870	\$385,009	\$2,370	\$2,370	\$382,639
INSTANCIAS MUNICIPALES	\$373,370	\$150,619	\$523,989	\$83,265	\$83,265	\$440,724
JUZGADO CIVICO Y JUZGADO DE PAZ	\$583,874	-\$42,912	\$540,962	\$96,842	\$96,842	\$444,120
OFICIALIA MAYOR	\$1,215,591	\$352,628	\$1,568,219	\$1,030,207	\$1,030,207	\$538,012
DIRECCION DESARROLLO URBANO Y OBRAS PUBLICAS	\$17,772,152	\$12,860,087	\$30,632,239	\$3,824,480	\$3,824,480	\$26,807,759
DIRECCION DE PREDIAL Y CATASTRO	\$118,612	\$65,238	\$183,850	\$167,791	\$167,791	\$16,058
PREVENCION DEL DELITO	\$306,603	-\$5,804	\$300,799	\$45,807	\$45,807	\$254,992
PRESIDENCIA MUNICIPAL	\$5,513,619	\$4,315,190	\$9,828,809	\$7,171,093	\$7,171,093	\$2,657,717
DIRECCION DE SERVICIOS PUBLICOS	\$6,389,559	\$1,678,569	\$8,068,127	\$3,286,943	\$3,286,943	\$4,781,184
RECURSOS HUMANOS	\$967,456	\$20,203	\$987,659	\$233,377	\$233,377	\$754,282
REGIDURIAS	\$1,666,958	\$252,786	\$1,919,744	\$918,776	\$918,776	\$1,000,968
DIRECCION DE SALUD	\$1,510,712	-\$39,455	\$1,471,257	\$306,031	\$306,031	\$1,165,226
SECRETARIA MUNICIPAL Y REGISTRO CIVIL	\$1,928,239	\$59,431	\$1,987,670	\$655,416	\$655,416	\$1,332,254
SINDICATURA MUNICIPAL	\$868,236	\$86,436	\$954,672	\$435,380	\$435,380	\$519,293
DESARROLLO SOCIAL	\$649,622	\$105,100	\$754,723	\$267,797	\$267,797	\$486,925
SEGURIDAD PUBLICA	\$11,875,920	-\$93,615	\$11,782,305	\$4,474,837	\$4,474,837	\$7,307,468
DIRECCION DE EQUIDAD DE GENERO Y DIVERSIDAD SEXUAL	\$184,734	\$28,044	\$212,779	\$111,328	\$111,328	\$101,451
TESORERIA MUNICIPAL	\$1,872,668	\$45,527	\$1,918,195	\$710,569	\$710,569	\$1,207,626
TRANSITO MUNICIPAL	\$117,898	-\$38,748	\$79,150	\$3,052	\$3,052	\$76,098
Total del Gasto	\$70,964,737	\$20,437,238	\$91,401,975	\$31,217,865	\$31,217,865	\$60,184,111