

MUNICIPIO DE MIACATLAN
REPORTE ANALÍTICO DE INGRESOS
AL 30 DE JUNIO DE 2017

INDICE	CONCEPTO	LEY DE INGRESOS		IMPORTE	SALDO	RECAUDADO DEL TRIMESTRE			SALDO RECAUDADO AL TRIMESTRE	SALDO RECAUDADO CONSOLIDADO	IMPORTE POR RECAUDAR
		ESTIMADA	MODIFICADA			Calendarizado al Trimestre	al inicio del Trimestre	Abril			
Nombre											
01 - INGRESO CORRIENTE											
1000000	IMPUESTOS	\$2,425,000.00	\$6,000.00	\$2,431,000.00	\$974,709.82	\$116,662.52	\$88,742.25	\$50,351.20	\$255,755.97	\$1,230,465.79	\$1,200,534.21
1200000	IMPUESTOS SOBRE EL PATRIMONIO	\$1,600,000.00	\$0.00	\$1,600,000.00	\$647,484.37	\$47,865.74	\$35,831.50	\$22,096.13	\$105,793.37	\$753,277.74	\$846,722.26
1201000	PREDIAL	\$1,600,000.00	\$0.00	\$1,600,000.00	\$647,484.37	\$47,865.74	\$35,831.50	\$22,096.13	\$105,793.37	\$753,277.74	\$846,722.26
1201001	PREDIAL URBANOS	\$950,000.00	\$0.00	\$950,000.00	\$530,764.16	\$24,122.10	\$15,141.75	\$10,266.97	\$49,530.82	\$580,294.98	\$369,705.02
1201002	PREDIAL RUSTICOS	\$350,000.00	\$0.00	\$350,000.00	\$37,808.99	\$140.00	\$0.00	\$1,209.37	\$1,349.37	\$39,158.36	\$310,841.64
1201005	PREDIAL REZAGOS	\$300,000.00	\$0.00	\$300,000.00	\$78,911.22	\$23,603.64	\$20,689.75	\$10,619.79	\$54,913.18	\$133,824.40	\$166,175.60
1300000	IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	\$200,000.00	\$0.00	\$200,000.00	\$74,473.55	\$22,465.68	\$22,642.68	\$11,448.92	\$56,557.28	\$131,030.83	\$68,969.17
1301000	TRASLACION DE DOMINIO	\$200,000.00	\$0.00	\$200,000.00	\$74,473.55	\$22,465.68	\$22,642.68	\$11,448.92	\$56,557.28	\$131,030.83	\$68,969.17
1301001	TRASLACION DE DOMINIO	\$200,000.00	\$0.00	\$200,000.00	\$74,473.55	\$22,465.68	\$22,642.68	\$11,448.92	\$56,557.28	\$131,030.83	\$68,969.17
1700000	ACCESORIOS	\$100,000.00	\$0.00	\$100,000.00	\$66,135.03	\$26,911.11	\$13,762.65	\$7,465.83	\$48,139.59	\$114,274.62	-\$14,274.62
1703000	RECARGOS DE IMPUESTO PREDIAL	\$95,000.00	\$0.00	\$95,000.00	\$66,135.03	\$26,911.11	\$13,762.65	\$7,465.83	\$48,139.59	\$114,274.62	-\$19,274.62
1703002	RECARGO DE REZAGOS PREDIAL (MANUAL)	\$95,000.00	\$0.00	\$95,000.00	\$66,135.03	\$26,911.11	\$13,762.65	\$7,465.83	\$48,139.59	\$114,274.62	-\$19,274.62
1704000	RECARGOS DE OTROS IMPUESTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
1704003	RECARGOS DE OTROS IMPUESTOS SOBRE LOS INGRESOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
1800000	OTROS IMPUESTOS	\$525,000.00	\$6,000.00	\$531,000.00	\$186,616.87	\$19,419.99	\$16,505.42	\$9,340.32	\$45,265.73	\$231,882.60	\$299,117.40
1801000	25% ADICIONAL SOBRE IMPUESTOS Y DERECHOS MUNICIPALES	\$50,000.00	\$6,000.00	\$56,000.00	\$24,824.46	\$7,488.52	\$7,547.55	\$3,816.27	\$18,852.34	\$43,676.80	\$12,323.20
1801001	15% DE APOYO DE EDUCACION	\$30,000.00	\$0.00	\$30,000.00	\$14,894.68	\$4,493.14	\$4,528.55	\$2,289.79	\$11,311.48	\$26,206.16	\$3,793.84
1801002	5% PRO-UNIVERSIDAD	\$10,000.00	\$0.00	\$10,000.00	\$4,964.86	\$1,497.70	\$1,509.49	\$763.26	\$3,770.45	\$8,735.31	\$1,264.69
1801003	2.5% FONDO DE FOMENTO A LA INDUSTRIALIZACION	\$5,000.00	\$0.00	\$5,000.00	\$2,482.46	\$748.84	\$754.75	\$0.00	\$1,503.59	\$3,986.05	\$1,013.95
1801004	2.5% ASIGNACION A FAEDE DE UN RECURSO FISCAL	\$5,000.00	\$0.00	\$5,000.00	\$2,482.46	\$748.84	\$754.76	\$381.61	\$1,885.21	\$4,367.67	\$632.33
1801005	2.5% EQUIPAMIENTO Y DESARROLLO DE LOS CUERPOS DE BOMBEROS MUNICIPALES	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$381.61	\$381.61	\$381.61	\$5,618.39

1802000	25% ADICIONAL GENERAL PARA EL MUNICIPIO	\$475,000.00	\$0.00	\$475,000.00	\$161,792.41	\$11,931.47	\$8,957.87	\$5,524.05	\$26,413.39	\$188,205.80	\$286,794.20
1802001	25% ADICIONAL GENERAL SOBRE LOS DEMAS IMPUESTOS Y DERECHOS	\$475,000.00	\$0.00	\$475,000.00	\$161,792.41	\$11,931.47	\$8,957.87	\$5,524.05	\$26,413.39	\$188,205.80	\$286,794.20
3000000	CONTRIBUCIONES DE MEJORAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3100000	CONTRIBUCION DE MEJORAS POR OBRAS PUBLICAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3101000	SANEAMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3101001	INTRODUCCION DE AGUA POTABLE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3101002	INTRODUCCION DE RED DE DRENAJE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3101003	ELECTRIFICACION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3101004	REVESTIMIENTO DE CALLES M2	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3101005	PAVIMENTACION DE CALLES M2	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
4000000	DERECHOS	\$2,381,200.00	\$5,000.00	\$2,386,200.00	\$826,563.66	\$156,589.78	\$337,389.09	\$261,612.58	\$755,591.45	\$1,582,155.11	\$804,044.89
4100000	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	\$56,000.00	\$5,000.00	\$61,000.00	\$41,002.00	\$12,600.00	\$15,300.00	\$9,400.00	\$37,300.00	\$78,302.00	-\$17,302.00
4101000	MERCADOS	\$0.00	\$5,000.00	\$5,000.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$1,700.00
4101005	CASETAS O PUESTOS UBICADOS EN LA VIA PUBLICA	\$0.00	\$5,000.00	\$5,000.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$1,700.00
4102000	PANTEONES	\$56,000.00	\$0.00	\$56,000.00	\$37,702.00	\$12,600.00	\$15,300.00	\$9,400.00	\$37,300.00	\$75,002.00	-\$19,002.00
4102006	INHUMACION	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
4102007	EXHUMACION	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
4102008	PERPETUIDAD	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
4102009	REFRENDO ANUAL	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
4102021	OTROS CONCEPTOS DE PANTEONES	\$30,000.00	\$0.00	\$30,000.00	\$37,702.00	\$12,600.00	\$15,300.00	\$9,400.00	\$37,300.00	\$75,002.00	-\$45,002.00
4300000	DERECHOS POR PRESTACION DE SERVICIOS	\$2,323,200.00	\$0.00	\$2,323,200.00	\$785,561.66	\$143,989.78	\$322,089.09	\$252,212.58	\$718,291.45	\$1,503,853.11	\$819,346.89
4301000	ALUMBRADO PUBLICO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$305,427.11	\$0.00	\$224,323.19	\$176,564.16	\$400,887.35	\$706,314.46	\$793,685.54
4301001	ALUMBRADO PUBLICO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$305,427.11	\$0.00	\$224,323.19	\$176,564.16	\$400,887.35	\$706,314.46	\$793,685.54
4304000	CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	\$120,000.00	\$0.00	\$120,000.00	\$49,806.10	\$7,430.12	\$13,718.32	\$9,365.46	\$30,513.90	\$80,320.00	\$39,680.00
4304008	OTROS CONCEPTOS DE CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	\$120,000.00	\$0.00	\$120,000.00	\$49,806.10	\$7,430.12	\$13,718.32	\$9,365.46	\$30,513.90	\$80,320.00	\$39,680.00
4305000	LICENCIAS Y PERMISOS	\$40,000.00	\$0.00	\$40,000.00	\$87,524.18	\$11,942.16	\$19,482.71	\$13,074.24	\$44,499.11	\$132,023.29	-\$92,023.29
4305001	PERMISOS DE CONSTRUCCION, RECONSTRUCCION Y AMPLIACION DE INMUEBLES	\$30,000.00	\$0.00	\$30,000.00	\$100.00	\$0.00	\$12,200.00	\$0.00	\$12,200.00	\$12,300.00	\$17,700.00

4305013	OTROS CONCEPTOS DE PERMISOS EN MATERIA DE CONSTRUCCION	\$10,000.00	\$0.00	\$10,000.00	\$87,424.18	\$11,942.16	\$7,282.71	\$13,074.24	\$32,299.11	\$119,723.29	-\$109,723.29
4307000	EXPEDICION DE LICENCIAS, PERMISOS O AUTORIZACIONES PARA ENAJENACION DE BEBIDAS ALCOHOLICAS	\$250,000.00	\$0.00	\$250,000.00	\$156,333.40	\$75,439.50	\$10,130.99	\$11,060.00	\$96,630.49	\$252,963.89	-\$2,963.89
4307008	OTROS CONCEPTOS DE LICENCIAS Y REFRENDOS DE FUNCIONAMIENTO COMERCIAL, INDUSTRIAL Y DE SERVICIOS	\$250,000.00	\$0.00	\$250,000.00	\$156,333.40	\$75,439.50	\$10,130.99	\$11,060.00	\$96,630.49	\$252,963.89	-\$2,963.89
4308000	PERMISOS PARA ANUNCIOS Y PUBLICIDAD	\$12,000.00	\$0.00	\$12,000.00	\$13,466.87	\$5,493.00	\$0.00	\$0.00	\$5,493.00	\$18,959.87	-\$6,959.87
4308003	PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE ANUNCIOS COLOCADOS	\$12,000.00	\$0.00	\$12,000.00	\$13,466.87	\$5,493.00	\$0.00	\$0.00	\$5,493.00	\$18,959.87	-\$6,959.87
4313000	REGISTRO CIVIL	\$400,000.00	\$0.00	\$400,000.00	\$173,004.00	\$43,232.00	\$53,075.00	\$42,148.72	\$138,455.72	\$311,459.72	\$88,540.28
4313004	OTROS CONCEPTOS DE REGISTRO CIVIL	\$400,000.00	\$0.00	\$400,000.00	\$173,004.00	\$43,232.00	\$53,075.00	\$42,148.72	\$138,455.72	\$311,459.72	\$88,540.28
4314000	PRESTADOS POR AUTORIDADES DE SEGURIDAD PUBLICA	\$600.00	\$0.00	\$600.00	\$0.00	\$453.00	\$1,358.88	\$0.00	\$1,811.88	\$1,811.88	-\$1,211.88
4314003	OTROS SERVICIOS PRESTADOS POR LAS AUTORIDADES DE SEGURIDAD PUBLICA	\$600.00	\$0.00	\$600.00	\$0.00	\$453.00	\$1,358.88	\$0.00	\$1,811.88	\$1,811.88	-\$1,211.88
4315000	EN MATERIA DE TRANSITO Y VIALIDAD	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
4315007	SERVICIOS ESPECIALES OTROS	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
4500000	ACCESORIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
4502000	RECARGOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
4502002	RECARGOS DE OTROS DERECHOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
4900000	DERECHOS NO COMPRENDIDOS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
4901000	DERECHOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
4901001	DERECHOS DE LEYES DE AÑOS ANTERIORES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
5000000	PRODUCTOS	\$25,000.00	\$0.00	\$25,000.00	\$25,928.70	\$8,153.46	\$16,825.99	\$19,040.36	\$44,019.81	\$69,948.51	-\$44,948.51

5100000	PRODUCTOS DE TIPO CORRIENTE	\$25,000.00	\$0.00	\$25,000.00	\$25,928.70	\$8,153.46	\$16,825.99	\$19,040.36	\$44,019.81	\$69,948.51	-\$44,948.51
5105000	PRODUCTOS FINANCIEROS DEL RAMO 28	\$5,000.00	\$0.00	\$5,000.00	\$310.23	\$875.69	\$386.95	\$519.10	\$1,781.74	\$2,091.97	\$2,908.03
5105001	PRODUCTOS FINANCIEROS DEL RAMO 28 CHEQUES	\$5,000.00	\$0.00	\$5,000.00	\$310.23	\$875.69	\$386.95	\$519.10	\$1,781.74	\$2,091.97	\$2,908.03
5106000	PRODUCTOS FINANCIEROS DEL FONDO III	\$5,000.00	\$0.00	\$5,000.00	\$4,745.10	\$3,193.68	\$5,834.58	\$7,158.35	\$16,186.61	\$20,931.71	-\$15,931.71
5106001	PRODUCTOS FINANCIEROS DEL FONDO III CHEQUES	\$5,000.00	\$0.00	\$5,000.00	\$4,745.10	\$3,193.68	\$5,834.58	\$7,158.35	\$16,186.61	\$20,931.71	-\$15,931.71
5107000	PRODUCTOS FINANCIEROS DEL FONDO IV	\$5,000.00	\$0.00	\$5,000.00	\$763.77	\$389.53	\$882.13	\$349.33	\$1,620.99	\$2,384.76	\$2,615.24
5107001	PRODUCTOS FINANCIEROS DEL FONDO IV CHEQUES	\$5,000.00	\$0.00	\$5,000.00	\$763.77	\$389.53	\$882.13	\$349.33	\$1,620.99	\$2,384.76	\$2,615.24
5108000	PRODUCTOS FINANCIEROS DE CONVENIOS FEDERALES	\$5,000.00	\$0.00	\$5,000.00	\$18,976.16	\$2,466.84	\$8,320.97	\$9,086.78	\$19,874.59	\$38,850.75	-\$33,850.75
5108001	PRODUCTOS FINANCIEROS DE CONVENIOS FEDERALES CHEQUES	\$5,000.00	\$0.00	\$5,000.00	\$18,976.16	\$2,466.84	\$8,320.97	\$9,086.78	\$19,874.59	\$38,850.75	-\$33,850.75
5109000	PRODUCTOS FINANCIEROS DE CONVENIOS ESTATALES	\$5,000.00	\$0.00	\$5,000.00	\$1,133.44	\$1,227.72	\$1,401.36	\$1,926.80	\$4,555.88	\$5,689.32	-\$689.32
5109001	PRODUCTOS FINANCIEROS DE CONVENIOS ESTATALES CHEQUES	\$5,000.00	\$0.00	\$5,000.00	\$1,133.44	\$1,227.72	\$1,401.36	\$1,926.80	\$4,555.88	\$5,689.32	-\$689.32
6000000	APROVECHAMIENTOS	\$81,000.00	\$0.00	\$81,000.00	\$44,442.58	\$6,753.00	\$6,672.38	\$7,489.76	\$20,915.14	\$65,357.72	\$15,642.28
6100000	APROVECHAMIENTOS DE TIPO CORRIENTE	\$81,000.00	\$0.00	\$81,000.00	\$44,442.58	\$6,753.00	\$6,672.38	\$7,489.76	\$20,915.14	\$65,357.72	\$15,642.28
6101000	MULTAS	\$80,000.00	\$0.00	\$80,000.00	\$44,442.58	\$6,753.00	\$6,672.38	\$7,489.76	\$20,915.14	\$65,357.72	\$14,642.28
6101002	OTRAS MULTAS NO DESCRITAS ANTERIORMENTE	\$80,000.00	\$0.00	\$80,000.00	\$44,442.58	\$6,753.00	\$6,672.38	\$7,489.76	\$20,915.14	\$65,357.72	\$14,642.28
6107000	OTROS APROVECHAMIENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
6107006	APROVECHAMIENTOS DIVERSOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
8000000	PARTICIPACIONES Y APORTACIONES	\$73,012,975.89	\$19,735,573.00	\$92,748,548.89	\$17,390,042.19	\$7,361,375.67	\$14,896,214.57	\$17,759,805.26	\$40,017,395.50	\$57,407,437.69	\$35,341,111.20
8100000	PARTICIPACIONES	\$41,458,000.00	\$3,967,855.00	\$45,425,855.00	\$10,992,520.19	\$4,162,614.67	\$4,543,168.00	\$4,345,179.00	\$13,050,961.67	\$24,043,481.86	\$21,382,373.14
8101000	FONDO MUNICIPAL DE PARTICIPACIONES	\$41,458,000.00	\$3,200,000.00	\$44,658,000.00	\$10,992,520.19	\$4,162,614.67	\$4,330,012.00	\$3,790,289.00	\$12,282,915.67	\$23,275,435.86	\$21,382,564.14
8101001	FONDO DE PARTICIPACIONES	\$41,458,000.00	\$3,200,000.00	\$44,658,000.00	\$10,992,520.19	\$4,162,614.67	\$4,330,012.00	\$3,790,289.00	\$12,282,915.67	\$23,275,435.86	\$21,382,564.14
8107000	LA FEDERACION	\$0.00	\$767,855.00	\$767,855.00	\$0.00	\$0.00	\$213,156.00	\$554,890.00	\$768,046.00	\$768,046.00	-\$191.00
8107001	ISR SALARIOS	\$0.00	\$767,855.00	\$767,855.00	\$0.00	\$0.00	\$213,156.00	\$554,890.00	\$768,046.00	\$768,046.00	-\$191.00
8200000	APORTACIONES	\$26,237,975.89	\$1,300,000.00	\$27,537,975.89	\$5,446,522.00	\$2,723,261.00	\$2,723,260.00	\$2,723,668.58	\$8,170,189.58	\$13,616,711.58	\$13,921,264.31
8201000	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	\$12,498,514.89	\$0.00	\$12,498,514.89	\$2,941,154.00	\$1,470,577.00	\$1,470,577.00	\$1,470,797.68	\$4,411,951.68	\$7,353,105.68	\$5,145,409.21

8201001	FISDMDF	\$12,498,514.89	\$0.00	\$12,498,514.89	\$2,941,154.00	\$1,470,577.00	\$1,470,577.00	\$1,470,797.68	\$4,411,951.68	\$7,353,105.68	\$5,145,409.21
8202000	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES Y DEL D.F.	\$13,739,461.00	\$1,300,000.00	\$15,039,461.00	\$2,505,368.00	\$1,252,684.00	\$1,252,683.00	\$1,252,870.90	\$3,758,237.90	\$6,263,605.90	\$8,775,855.10
8202001	FORTAMUNDF	\$13,739,461.00	\$1,300,000.00	\$15,039,461.00	\$2,505,368.00	\$1,252,684.00	\$1,252,683.00	\$1,252,870.90	\$3,758,237.90	\$6,263,605.90	\$8,775,855.10
8300000	CONVENIOS	\$5,317,000.00	\$14,467,718.00	\$19,784,718.00	\$951,000.00	\$475,500.00	\$7,629,786.57	\$10,690,957.68	\$18,796,244.25	\$19,747,244.25	\$37,473.75
8302000	PROGRAMAS FEDERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8302127	PROYECTOS DE DESARROLLO REGIONAL (PRODER)	\$0.00	\$2,300,000.00	\$2,300,000.00	\$0.00	\$0.00	\$1,137,350.00	\$3,052,564.74	\$4,189,914.74	\$4,189,914.74	-\$1,889,914.74
8302148	FONDO PARA EL FORTALECIMIENTO DE LA INFRAESTRUCTURA ESTATAL Y MUNICIPAL (FORTALECE)	\$0.00	\$12,167,718.00	\$12,167,718.00	\$0.00	\$0.00	\$6,016,936.57	\$6,022,892.94	\$12,039,829.51	\$12,039,829.51	\$127,888.49
8303000	PROGRAMAS ESTATALES	\$5,317,000.00	\$0.00	\$5,317,000.00	\$951,000.00	\$475,500.00	\$475,500.00	\$1,615,500.00	\$2,566,500.00	\$3,517,500.00	\$1,799,500.00
8303001	PROGRAMAS ESTATALES	\$5,317,000.00	\$0.00	\$5,317,000.00	\$951,000.00	\$475,500.00	\$475,500.00	\$1,615,500.00	\$2,566,500.00	\$3,517,500.00	\$1,799,500.00
TOTAL		\$77,930,175.89	\$19,746,573.00	\$97,676,748.89	\$19,261,686.95	\$7,649,534.43	\$15,345,844.28	\$18,098,299.16	\$41,093,677.87	\$60,355,364.82	\$37,321,384.07
TOTAL POR FUENTE DEL INGRESO		\$77,930,175.89	\$19,746,573.00	\$97,676,748.89	\$19,261,686.95	\$7,649,534.43	\$15,345,844.28	\$18,098,299.16	\$41,093,677.87	\$60,355,364.82	\$37,321,384.07

DR. FRANCISCO LEON Y VELEZ RIVERA
PRESIDENTE MUNICIPAL

C.P. JUAN GONZALEZ PALMAS
TESORERO MUNICIPAL

AVANCE

50.62%
47.08%
47.08%
61.08%
11.19%
44.61%
65.52%
65.52%
65.52%
114.27%
120.29%
120.29%
0.00%
0.00%
43.67%
77.99%
87.35%
87.35%
79.72%
87.35%
6.36%

39.62%
39.62%
0.00%
0.00%
0.00%
0.00%
0.00%
0.00%
0.00%
0.00%
66.30%
128.36%
66.00%
66.00%
133.93%
0.00%
0.00%
0.00%
0.00%
250.01%
64.73%
47.09%
47.09%
66.93%
66.93%
330.06%
41.00%

1197.23%
101.19%
101.19%
158.00%
158.00%
77.86%
77.86%
301.98%
301.98%
0.00%
0.00%
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0.00%
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0.00%
0.00%
279.79%

279.79%
41.84%
41.84%
418.63%
418.63%
47.70%
47.70%
777.02%
777.02%
113.79%
113.79%
80.69%
80.69%
81.70%
81.70%
0.00%
0.00%
61.90%
52.93%
52.12%
52.12%
100.02%
100.02%
49.45%
58.83%

58.83%
41.65%
41.65%
99.81%
0.00%
182.17%
98.95%
66.16%
66.16%
61.79%
61.79%