

3000000	CONTRIBUCIONES DE MEJORAS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	0.00%
3100000	CONTRIBUCION DE MEJORAS POR OBRAS PUBLICAS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	0.00%
3102000	MULTAS DE CONTRIBUCIONES DE MEJORAS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	0.00%
3102001	MULTAS DE CONTRIBUCIONES DE MEJORAS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	0.00%
4000000	DERECHOS	\$1,430,501.01	\$536,000.00	\$1,966,501.01	\$1,461,374.65	\$196,239.06	\$253,941.03	\$188,450.06	\$638,630.15	\$2,100,004.80	-\$133,503.79	106.79%
4100000	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	\$85,000.01	\$0.00	\$85,000.01	\$78,005.00	\$12,036.00	\$11,177.00	\$9,592.00	\$32,805.00	\$110,810.00	-\$25,809.99	130.36%
4101000	MERCADOS	\$25,000.00	\$0.00	\$25,000.00	\$920.00	\$0.00	\$0.00	\$800.00	\$800.00	\$1,720.00	\$23,280.00	6.88%
4101005	CASSETAS O PUESTOS UBICADOS EN LA VIA PUBLICA	\$25,000.00	\$0.00	\$25,000.00	\$920.00	\$0.00	\$0.00	\$800.00	\$800.00	\$1,720.00	\$23,280.00	6.88%
4102000	PANTEONES	\$60,000.01	\$0.00	\$60,000.01	\$77,085.00	\$12,036.00	\$11,177.00	\$8,792.00	\$32,005.00	\$109,090.00	-\$49,089.99	181.82%
4102021	OTROS CONCEPTOS DE PANTEONES	\$60,000.01	\$0.00	\$60,000.01	\$77,085.00	\$12,036.00	\$11,177.00	\$8,792.00	\$32,005.00	\$109,090.00	-\$49,089.99	181.82%
4300000	DERECHOS POR PRESTACION DE SERVICIOS	\$1,344,501.00	\$536,000.00	\$1,880,501.00	\$1,383,369.65	\$184,203.06	\$242,764.03	\$178,858.06	\$605,825.15	\$1,989,194.80	-\$108,693.80	105.78%
4301000	ALUMBRADO PUBLICO	\$700,000.00	\$536,000.00	\$1,236,000.00	\$550,117.68	\$90,240.56	\$140,678.53	\$102,592.56	\$333,511.65	\$883,629.33	\$352,370.67	71.49%
4301001	ALUMBRADO PUBLICO	\$700,000.00	\$536,000.00	\$1,236,000.00	\$550,117.68	\$90,240.56	\$140,678.53	\$102,592.56	\$333,511.65	\$883,629.33	\$352,370.67	71.49%
4302000	ASEO PUBLICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%
4302003	RECOLECCION DE BASURA EN CASA-HABITACION	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%
4304000	CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	\$58,000.00	\$0.00	\$58,000.00	\$76,599.60	\$9,982.00	\$6,788.00	\$5,892.00	\$22,662.00	\$99,261.60	-\$41,261.60	171.14%
4304008	OTROS CONCEPTOS DE CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	\$58,000.00	\$0.00	\$58,000.00	\$76,599.60	\$9,982.00	\$6,788.00	\$5,892.00	\$22,662.00	\$99,261.60	-\$41,261.60	171.14%
4305000	LICENCIAS Y PERMISOS	\$52,000.00	\$0.00	\$52,000.00	\$80,096.10	\$11,885.00	\$7,690.00	\$7,696.00	\$27,271.00	\$107,367.10	-\$55,367.10	206.48%
4305001	PERMISOS DE CONSTRUCCION, RECONSTRUCCION Y AMPLIACION DE INMUEBLES	\$30,000.00	\$0.00	\$30,000.00	\$17,192.00	\$2,068.00	\$300.00	\$600.00	\$2,968.00	\$20,160.00	\$9,840.00	67.20%
4305010	PERMISOS PARA FRACCIONAMIENTO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
4305013	OTROS CONCEPTOS DE PERMISOS EN MATERIA DE CONSTRUCCION	\$21,000.00	\$0.00	\$21,000.00	\$62,904.10	\$9,817.00	\$7,390.00	\$7,096.00	\$24,303.00	\$87,207.10	-\$66,207.10	415.27%
4307000	EXPEDICION DE LICENCIAS, PERMISOS O AUTORIZACIONES PARA ENAJENACION DE BEBIDAS ALCOHOLICAS	\$169,000.00	\$0.00	\$169,000.00	\$336,308.80	\$19,058.50	\$24,713.50	\$19,459.50	\$63,231.50	\$399,540.30	-\$230,540.30	236.41%
4307008	OTROS CONCEPTOS DE LICENCIAS Y REFRENDOS DE FUNCIONAMIENTO COMERCIAL, INDUSTRIAL Y DE SERVICIOS	\$169,000.00	\$0.00	\$169,000.00	\$336,308.80	\$19,058.50	\$24,713.50	\$19,459.50	\$63,231.50	\$399,540.30	-\$230,540.30	236.41%
4308000	PERMISOS PARA ANUNCIOS Y PUBLICIDAD	\$10,000.00	\$0.00	\$10,000.00	\$16,402.67	\$0.00	\$3,798.00	\$0.00	\$3,798.00	\$20,200.67	-\$10,200.67	202.01%
4308003	PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE ANUNCIOS COLOCADOS	\$10,000.00	\$0.00	\$10,000.00	\$16,402.67	\$0.00	\$3,798.00	\$0.00	\$3,798.00	\$20,200.67	-\$10,200.67	202.01%
4313000	REGISTRO CIVIL	\$350,000.00	\$0.00	\$350,000.00	\$316,072.00	\$48,837.00	\$58,000.00	\$43,218.00	\$150,055.00	\$466,127.00	-\$116,127.00	133.18%
4313004	OTROS CONCEPTOS DE REGISTRO CIVIL	\$350,000.00	\$0.00	\$350,000.00	\$316,072.00	\$48,837.00	\$58,000.00	\$43,218.00	\$150,055.00	\$466,127.00	-\$116,127.00	133.18%
4314000	PRESTADOS POR AUTORIDADES DE SEGURIDAD PUBLICA	\$2,000.00	\$0.00	\$2,000.00	\$5,479.40	\$4,200.00	\$1,096.00	\$0.00	\$5,296.00	\$10,775.40	-\$8,775.40	538.77%
4314003	OTROS SERVICIOS PRESTADOS POR LAS AUTORIDADES DE SEGURIDAD PUBLICA	\$2,000.00	\$0.00	\$2,000.00	\$5,479.40	\$4,200.00	\$1,096.00	\$0.00	\$5,296.00	\$10,775.40	-\$8,775.40	538.77%
4315000	EN MATERIA DE TRANSITO Y VIALIDAD	\$1,501.00	\$0.00	\$1,501.00	\$2,293.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,293.40	-\$792.40	152.79%
4315007	SERVICIOS ESPECIALES OTROS	\$1,501.00	\$0.00	\$1,501.00	\$2,293.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,293.40	-\$792.40	152.79%

8302148	FONDO PARA EL FORTALECIMIENTO DE LA INFRAESTRUCTURA ESTATAL Y MUNICIPAL (FORTALECE)	\$0.00	\$3,958,000.00	\$3,958,000.00	\$3,956,000.00	\$0.00	\$3,230.36	\$0.00	\$3,230.36	\$3,959,230.36	-\$1,230.36	100.03%
8302149	FORTALECIMIENTO FINANCIERO PARA INVERSIÓN	\$0.00	\$23,990,166.00	\$23,990,166.00	\$0.00	\$0.00	\$0.00	\$23,990,166.00	\$23,990,166.00	\$23,990,166.00	\$0.00	100.00%
8303000	PROGRAMAS ESTATALES	\$4,834,000.00	\$0.00	\$4,834,000.00	\$2,215,415.00	\$443,083.00	\$443,276.72	\$443,083.00	\$1,329,442.72	\$3,544,857.72	\$1,289,142.28	73.33%
8303001	PROGRAMAS ESTATALES	\$4,834,000.00	\$0.00	\$4,834,000.00	\$2,215,415.00	\$443,083.00	\$443,276.72	\$443,083.00	\$1,329,442.72	\$3,544,857.72	\$1,289,142.28	73.33%
TOTAL		\$69,720,530.87	\$30,455,166.00	\$100,175,696.87	\$43,842,130.06	\$7,018,591.33	\$7,294,932.49	\$30,454,053.31	\$44,767,577.13	\$88,609,707.19	\$11,565,989.68	88.45%
TOTAL POR FUENTE DEL INGRESO												
		\$69,720,530.87	\$30,455,166.00	\$100,175,696.87	\$43,842,130.06	\$7,018,591.33	\$7,294,932.49	\$30,454,053.31	\$44,767,577.13	\$88,609,707.19	\$11,565,989.68	88.45%

C.P. JUAN GONZALEZ PALMAS
TESORERO MUNICIPAL

DR. FRANCISCO LEON Y VELEZ RIVERA
PRESIDENTE MUNICIPAL