

MUNICIPIO DE Miacatlan
CALENDARIO DE PRESUPUESTO DE EGRESOS
 EJERCICIO FISCAL 2016

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTALES	\$70,520,530.87	\$5,326,763.13	\$5,760,263.05	\$5,821,263.05	\$5,763,763.05	\$7,093,263.05	\$6,263,263.05	\$6,156,763.05	\$6,326,763.05	\$5,336,763.05	\$6,302,723.02	\$5,184,470.16	\$5,184,470.16
1000 SERVICIOS PERSONALES	\$32,933,002.00	\$2,496,676.87	\$2,496,676.83	\$2,496,676.83	\$2,496,676.83	\$2,496,676.83	\$2,496,676.83	\$2,496,676.83	\$2,496,676.83	\$2,496,676.83	\$3,487,636.83	\$3,487,636.83	\$3,487,636.83
1132 SUELDO AL PERSONAL DE CONFIANZA	\$20,136,520.00	\$1,678,043.37	\$1,678,043.33	\$1,678,043.33	\$1,678,043.33	\$1,678,043.33	\$1,678,043.33	\$1,678,043.33	\$1,678,043.33	\$1,678,043.33	\$1,678,043.33	\$1,678,043.33	\$1,678,043.33
1221 SUELDO AL PERSONAL DE CONTRATO	\$435,362.00	\$36,280.13	\$36,280.17	\$36,280.17	\$36,280.17	\$36,280.17	\$36,280.17	\$36,280.17	\$36,280.17	\$36,280.17	\$36,280.17	\$36,280.17	\$36,280.17
1323 GRATIFICACION FIN DE A?O (AGUINALDO)	\$3,335,501.00	\$41,666.63	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$986,833.67	\$986,833.67	\$986,833.67
1521 INDEMNIZACIONES POR DESPIDO, ACCIDENTE DE TRABAJO, ENFERMEDAD	\$7,100,000.00	\$591,666.74	\$591,666.66	\$591,666.66	\$591,666.66	\$591,666.66	\$591,666.66	\$591,666.66	\$591,666.66	\$591,666.66	\$591,666.66	\$591,666.66	\$591,666.66
1592 OTRAS PRESTACIONES NO CONTRACTUALES	\$137,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,793.00	\$45,793.00	\$45,793.00
1712 ESTIMULOS POR DESEMPE?O	\$1,788,240.00	\$149,020.00	\$149,020.00	\$149,020.00	\$149,020.00	\$149,020.00	\$149,020.00	\$149,020.00	\$149,020.00	\$149,020.00	\$149,020.00	\$149,020.00	\$149,020.00
2000 MATERIALES Y SUMINISTROS	\$4,320,000.00	\$358,333.48	\$366,833.32	\$362,833.32	\$360,333.32	\$360,833.32	\$360,833.32	\$358,333.32	\$358,333.32	\$358,333.32	\$358,333.32	\$358,333.32	\$358,333.32
2111 MATERIAL PARA OFICINA	\$152,000.00	\$12,666.63	\$12,666.67	\$12,666.67	\$12,666.67	\$12,666.67	\$12,666.67	\$12,666.67	\$12,666.67	\$12,666.67	\$12,666.67	\$12,666.67	\$12,666.67
2112 UTILES DE OFICINA Y DE ESCRITORIO	\$117,000.00	\$9,750.00	\$9,750.00	\$9,750.00	\$9,750.00	\$9,750.00	\$9,750.00	\$9,750.00	\$9,750.00	\$9,750.00	\$9,750.00	\$9,750.00	\$9,750.00
2113 EQUIPOS MENORES DE OFICINA	\$80,000.00	\$6,666.63	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67
2141 MATERIALES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
2142 EQUIPOS MENORES Y UTILES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00

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EJERCICIO FISCAL 2016

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2151 MATERIAL IMPRESO Y SUSCRIPCIONES	\$10,000.00	\$833.37	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33
2152 MATERIAL DE INFORMACION DIGITAL	\$5,000.00	\$0.00	\$1,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161 MATERIAL, ARTICULOS Y ENSERES PARA EL ASEO, LIMPIEZA E HIGIENE	\$116,000.00	\$9,666.74	\$9,666.66	\$9,666.66	\$9,666.66	\$9,666.66	\$9,666.66	\$9,666.66	\$9,666.66	\$9,666.66	\$9,666.66	\$9,666.66	\$9,666.66
2211 ALIMENTACION, SERVICIO DE COMEDOR Y VIVERES	\$76,000.00	\$6,333.37	\$6,333.33	\$6,333.33	\$6,333.33	\$6,333.33	\$6,333.33	\$6,333.33	\$6,333.33	\$6,333.33	\$6,333.33	\$6,333.33	\$6,333.33
2231 UTENSILIOS PARA SERVICIOS DE ALIMENTACION	\$24,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
2311 PRODUCTOS ALIMENTICIOS EN ESTADO NATURAL COMO MATERIA PRIMA	\$50,000.00	\$4,166.63	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
2421 CEMENTO Y PRODUCTOS DE CONCRETO	\$100,000.00	\$8,333.37	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33
2431 CAL, YESO Y PRODUCTOS DE YESO	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
2441 MADERA Y PRODUCTOS DE MADERA	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
2461 MATERIAL PARA INSTALACIONES ELECTRICAS	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
2491 PRODUCTOS DE PINTURA Y RECUBRIMIENTOS	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
2492 OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	\$20,000.00	\$1,666.63	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67
2531 MEDICAMENTOS Y PRODUCTOS	\$80,000.00	\$6,666.63	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67

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 EJERCICIO FISCAL 2016

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
FARMACEUTICOS DE APLICACION HUMANA													
2541 MATERIALES, ACCESORIOS Y SUMINISTROS MEDICOS DE USO HUMANO	\$20,000.00	\$1,666.63	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67
2611 COMBUSTIBLES	\$2,250,000.00	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00
2612 LUBRICANTES Y ADITIVOS	\$250,000.00	\$20,833.37	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33
2712 UNIFORMES Y ACCESORIOS	\$280,000.00	\$23,333.26	\$23,333.34	\$23,333.34	\$23,333.34	\$23,333.34	\$23,333.34	\$23,333.34	\$23,333.34	\$23,333.34	\$23,333.34	\$23,333.34	\$23,333.34
2721 ROPA Y EQUIPO DE MAXIMA SEGURIDAD	\$110,000.00	\$9,166.74	\$9,166.66	\$9,166.66	\$9,166.66	\$9,166.66	\$9,166.66	\$9,166.66	\$9,166.66	\$9,166.66	\$9,166.66	\$9,166.66	\$9,166.66
2731 ARTICULOS DEPORTIVOS	\$10,000.00	\$833.37	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33
2811 SUSTANCIAS EXPLOSIVAS Y SUS ACCESORIOS,	\$20,000.00	\$1,666.63	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67
2821 MATERIALES DE SEGURIDAD PUBLICA	\$10,000.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921 REFACCIONES Y HERRAJES MENORES DE EDIFICIOS	\$25,000.00	\$2,083.37	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33
2931 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	\$20,000.00	\$1,666.63	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67
2941 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	\$32,000.00	\$2,666.63	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67	\$2,666.67
2951 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICO Y DE	\$22,000.00	\$1,833.37	\$1,833.33	\$1,833.33	\$1,833.33	\$1,833.33	\$1,833.33	\$1,833.33	\$1,833.33	\$1,833.33	\$1,833.33	\$1,833.33	\$1,833.33

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	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
LABORATORIO													
2961 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$86,000.00	\$7,166.74	\$7,166.66	\$7,166.66	\$7,166.66	\$7,166.66	\$7,166.66	\$7,166.66	\$7,166.66	\$7,166.66	\$7,166.66	\$7,166.66	\$7,166.66
2971 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENSA Y SEGURIDAD	\$20,000.00	\$1,666.63	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67
2981 REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA AGRICOLA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2982 REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA PESADA Y DE CONSTRUCCION	\$10,000.00	\$833.37	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33
2991 REFACCIONES, INSTRUMENTAL COMPLEMENTARIO Y REPUESTOS MENORES NO CONSIDERADOS ANTERIORMENTE	\$20,000.00	\$1,666.74	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66
3000 SERVICIOS GENERALES	\$8,085,000.00	\$685,999.78	\$671,000.02	\$676,000.02	\$666,000.02	\$680,000.02	\$685,000.02	\$676,000.02	\$671,000.02	\$671,000.02	\$671,000.02	\$666,000.02	\$666,000.02
3111 CONSUMO DE ENERGIA ELECTRICA	\$438,200.00	\$36,516.63	\$36,516.67	\$36,516.67	\$36,516.67	\$36,516.67	\$36,516.67	\$36,516.67	\$36,516.67	\$36,516.67	\$36,516.67	\$36,516.67	\$36,516.67
3112 SERVICIO DE ALUMBRADO PUBLICO	\$4,800,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00
3131 CONSUMO DE AGUA POTABLE	\$3,600.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
3133 AGUA ENVASADA PARA CONSUMO	\$80,000.00	\$6,666.63	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67
3141 SERVICIO DE TELEFONIA CONVENCIONAL	\$346,200.00	\$28,850.00	\$28,850.00	\$28,850.00	\$28,850.00	\$28,850.00	\$28,850.00	\$28,850.00	\$28,850.00	\$28,850.00	\$28,850.00	\$28,850.00	\$28,850.00
3151 SERVICIO DE TELEFONIA	\$70,000.00	\$5,833.37	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33

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	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
CELULAR													
3152 RECARGAS DE TIEMPO AIRE	\$10,000.00	\$833.37	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33
3182 SERVICIO DE MENSAJERIA Y PAQUETERIA	\$2,000.00	\$166.63	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67
3211 ARRENDAMIENTO DE TERRENOS	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
3221 ARRENDAMIENTO DE EDIFICIOS E INSTALACIONES PARA OFICINAS	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
3225 ARRENDAMIENTO DE OTROS EDIFICIOS NO DESCRITOS ANTERIORMENTE	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
3261 ARRENDAMIENTO DE MAQUINARIA PARA LA CONSTRUCCION	\$14,000.00	\$1,166.63	\$1,166.67	\$1,166.67	\$1,166.67	\$1,166.67	\$1,166.67	\$1,166.67	\$1,166.67	\$1,166.67	\$1,166.67	\$1,166.67	\$1,166.67
3291 ARRENDAMIENTO DE MESAS, SILLAS, UTENSILIOS DE COCINA, MANTELERIA, LONAS, CARPAS Y SIMILARES.	\$50,000.00	\$4,166.63	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
3311 SERVICIOS PROFESIONALES DE TRAMITES LEGALES, NOTARIALES,	\$6,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
3312 SERVICIOS DE CONTABILIDAD, AUDITORIA, ASESORIA CONTABLE Y FISCAL	\$14,000.00	\$1,166.63	\$1,166.67	\$1,166.67	\$1,166.67	\$1,166.67	\$1,166.67	\$1,166.67	\$1,166.67	\$1,166.67	\$1,166.67	\$1,166.67	\$1,166.67
3333 SERVICIOS DE ASESORIA EN INSTALACION DE EQUIPOS Y REDES INFORMATICAS Y ADMINISTRACION DE	\$20,000.00	\$1,666.63	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67

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CENTROS DE COMPUTO.													
3334 SERVICIOS DE ASESORIA CIENTIFICA Y TECNICA	\$10,000.00	\$833.37	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33
3341 CURSOS DE CAPACITACION Y ACTUALIZACION A SERVIDORES PUBLICOS	\$10,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361 FOTOCOPIADO, DIGITALIZACION, ENGARGOLADO, ENMICADO, ENCUADERNACION Y OTROS AFINES	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
3364 OTROS SERVICIOS DE APOYO ADMINISTRATIVO NO DESCRITOS ANTERIORMENTE	\$5,000.00	\$416.63	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67
3393 OTROS SERVICIOS PROFESIONALES NO DESCRITOS ANTERIORMENTE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451 SEGURO DE BIENES PATRIMONIALES	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3491 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES	\$17,000.00	\$1,416.63	\$1,416.67	\$1,416.67	\$1,416.67	\$1,416.67	\$1,416.67	\$1,416.67	\$1,416.67	\$1,416.67	\$1,416.67	\$1,416.67	\$1,416.67
3511 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	\$20,000.00	\$1,666.63	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67
3521 INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO.	\$20,000.00	\$1,666.63	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67
3531	\$20,000.00	\$1,666.63	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67

MUNICIPIO DE Miacatlan
CALENDARIO DE PRESUPUESTO DE EGRESOS
 EJERCICIO FISCAL 2016

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
INSTALACION, REPARACION Y MANTTO. DE EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION													
3551 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$50,000.00	\$4,166.63	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
3552 INSTALACION DE EQUIPOS EN EQUIPO DE TRANSPORTE	\$20,000.00	\$1,666.63	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67
3571 INSTALACION, REPARACION Y MANTTO. DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$10,000.00	\$833.37	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33
3582 SERVICIOS DE MANEJO DE DESECHOS	\$160,000.00	\$13,333.37	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33
3611 DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES.	\$120,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
3631 SERVICIOS DE CREATIVIDAD, PREPRODUCCION Y PRODUCCION DE PUBLICIDAD, EXCEPTO INTERNET	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
3641 SERVICIOS DE REVELADO DE FOTOGRAFIAS	\$20,000.00	\$1,666.63	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67
3651 SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO Y DEL VIDEO	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
3721 PASAJES TERRESTRES	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
3722 REPARTO Y ENTREGA DE	\$10,000.00	\$833.37	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33

MUNICIPIO DE Miacatlan
CALENDARIO DE PRESUPUESTO DE EGRESOS
EJERCICIO FISCAL 2016

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
MENSAJERIA TERRESTRE													
3751 VIATICOS NACIONALES	\$70,000.00	\$5,833.37	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33
3771 GASTOS DE INSTALACION DE PERSONAL	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
3791 PENSIONES DE ESTACIONAMIENTO Y OTROS SERVICIOS DE TRASLADO.	\$40,000.00	\$3,333.37	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33
3811 GASTOS DE CEREMONIAL	\$50,000.00	\$4,166.63	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
3821 ACTOS Y CEREMONIAS CONMEMORATIVAS	\$50,000.00	\$4,166.63	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
3822 ACTOS DE ORDEN SOCIAL Y CULTURAL	\$1,100,000.00	\$91,666.63	\$91,666.67	\$91,666.67	\$91,666.67	\$91,666.67	\$91,666.67	\$91,666.67	\$91,666.67	\$91,666.67	\$91,666.67	\$91,666.67	\$91,666.67
3831 CONGRESOS Y CONVENCIONES	\$10,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3851 GASTOS DE REPRESENTACION DE MANDOS MEDIOS Y SUPERIORES	\$100,000.00	\$8,333.37	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33
3921 IMPUESTOS Y DERECHOS	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3952 ACCESORIOS Y ACTUALIZACIONES DE PASIVOS FISCALES	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3962 DEDUCIBLES POR SEGUROS Y RESPONSABILIDAD PATRIMONIAL	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3981 IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DERIVEN DE UNA RELACION LABORAL	\$10,000.00	\$833.37	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33
3991	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00

MUNICIPIO DE Miacatlan
CALENDARIO DE PRESUPUESTO DE EGRESOS
 EJERCICIO FISCAL 2016

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PROGRAMAS DEL SISTEMA DE DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPAL													
3992 SERVICIOS DE LABORATORIO	\$10,000.00	\$833.37	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33
3993 OTROS SERVICIOS GENERALES	\$10,000.00	\$833.37	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$7,690,000.00	\$640,833.26	\$640,833.34	\$640,833.34	\$640,833.34	\$640,833.34	\$640,833.34	\$640,833.34	\$640,833.34	\$640,833.34	\$640,833.34	\$640,833.34	\$640,833.34
4231 TRANSFERENCIAS A TESORERIA DE LA FEDERACION	\$100,000.00	\$8,333.37	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33
4411 AYUDAS SOCIALES A PERSONAS	\$5,584,000.00	\$465,333.37	\$465,333.33	\$465,333.33	\$465,333.33	\$465,333.33	\$465,333.33	\$465,333.33	\$465,333.33	\$465,333.33	\$465,333.33	\$465,333.33	\$465,333.33
4431 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
4451 AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	\$1,046,000.00	\$87,166.63	\$87,166.67	\$87,166.67	\$87,166.67	\$87,166.67	\$87,166.67	\$87,166.67	\$87,166.67	\$87,166.67	\$87,166.67	\$87,166.67	\$87,166.67
4481 AYUDAS POR CONTINGENCIAS Y DESASTRES NATURALES	\$200,000.00	\$16,666.63	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67
4482 AYUDAS POR OTROS SINIESTROS	\$50,000.00	\$4,166.63	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
4511 PENSIONES	\$380,000.00	\$31,666.63	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67	\$31,666.67
4412 ESTIMULOS E INCENTIVOS OTORGADOS	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
5000 BIENES MUEBLES, INMUEBLES E	\$4,360,000.00	\$31,666.85	\$71,666.65	\$131,666.65	\$86,666.65	\$1,401,666.65	\$566,666.65	\$871,666.65	\$1,046,666.65	\$56,666.65	\$31,666.65	\$31,666.65	\$31,666.65

MUNICIPIO DE Miacatlan
CALENDARIO DE PRESUPUESTO DE EGRESOS
 EJERCICIO FISCAL 2016

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
INTANGIBLES													
5111 MUEBLES DE OFICINA	\$70,000.00	\$5,833.37	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33
5112 ESTANTERIA	\$40,000.00	\$3,333.37	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33
5151 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION	\$160,000.00	\$13,333.37	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33
5152 REFACCIONES Y ACCESORIOS MAYORES DE EQUIPO DE COMPUTO	\$10,000.00	\$833.37	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33
5191 OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACION	\$20,000.00	\$1,666.63	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67
5211 EQUIPO AUDIOVISUAL	\$10,000.00	\$833.37	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33
5212 EQUIPO DE SONIDO	\$20,000.00	\$1,666.63	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67
5231 CAMARAS FOTOGRAFICAS	\$20,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5232 CAMARAS DE VIDEO Y VIDEO GRABADORAS	\$20,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5291 MOBILIARIO Y EQUIPO ESPECIALIZADO	\$30,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5311 EQUIPO MEDICO	\$40,000.00	\$3,333.37	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33
5321 INSTRUMENTAL MEDICO	\$10,000.00	\$833.37	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33
5411 VEHICULOS Y EQUIPO DE PASAJEROS	\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$500,000.00	\$800,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5511 EQUIPO DE DEFENSA Y SEGURIDAD	\$50,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5632 REFACCIONES Y ACCESORIOS MAYORES DE MAQUINARIA Y EQUIPO DE	\$40,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE Miacatlan
CALENDARIO DE PRESUPUESTO DE EGRESOS
 EJERCICIO FISCAL 2016

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
CONSTRUCCION													
5641 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDUSTRIAL Y COMERCIAL	\$20,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651 EQUIPOS DE COMUNICACION	\$100,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5671 HERRAMIENTAS Y MAQUINAS HERRAMIENTA	\$40,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911 SOFTWARE, PAQUETES Y PROGRAMAS DE INFORMATICA	\$60,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000 INVERSION PUBLICA	\$13,132,528.87	\$1,113,252.89	\$1,513,252.89	\$1,513,252.89	\$1,513,252.89	\$1,513,252.89	\$1,513,252.89	\$1,113,252.89	\$1,113,252.89	\$1,113,252.89	\$1,113,252.86	\$0.00	\$0.00
6152 CONSTRUCCION DE VIAS DE COMUNICACION, CARRETERAS, DOMINIO PUBLICO	\$13,132,528.87	\$1,113,252.89	\$1,513,252.89	\$1,513,252.89	\$1,513,252.89	\$1,513,252.89	\$1,513,252.89	\$1,113,252.89	\$1,113,252.89	\$1,113,252.89	\$1,113,252.86	\$0.00	\$0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00