

MUNICIPIO DE MIACATLAN
TESORERIA MUNICIPAL
BALANZA DE COMPROBACIÓN DEL 01 DE OCTUBRE AL 31 DE DICIEMBRE DEL 2016

| CUENTA | DESCRIPCION | SALDO INICIAL | | MOVIMIENTOS | | SALDOS | |
|-----------------|---|----------------------|----------|-----------------------|-----------------------|---------------------|----------|
| | | DEUDOR | ACREEDOR | CARGOS | ABONOS | DEUDOR | ACREEDOR |
| 10000 | ACTIVO | 52,956,187.46 | 0 | 149,518,279.66 | 194,358,736.52 | 8,115,730.60 | 0 |
| 11000 | ACTIVO CIRCULANTE | 44,069,696.27 | 0 | 90,004,525.41 | 130,484,032.13 | 3,590,189.55 | 0 |
| 11100 | EFFECTIVO Y EQUIVALENTES | 37,070,485.86 | 0 | 34,956,062.23 | 70,778,819.48 | 1,247,728.61 | 0 |
| 11110 | EFFECTIVO | 56,465.81 | 0 | 1,922,761.41 | 1,323,436.98 | 655,790.24 | 0 |
| 11111 | CAJA | 56,465.81 | 0 | 1,922,761.41 | 1,323,436.98 | 655,790.24 | 0 |
| 11111 01 | RAMO 28 -> 01 RECURSOS FISCALES | 56,465.81 | 0 | 1,863,069.80 | 1,263,745.37 | 655,790.24 | 0 |
| 11111 | 10000001 C.P. JUAN GONZALEZ PALMAS | 56,465.81 | 0 | 1,445,931.88 | 846,607.45 | 655,790.24 | 0 |
| 11111 | 19999999 CAJA VIRTUAL | 0 | 0 | 417,137.92 | 417,137.92 | 0 | 0 |
| | 02 RAMO 33 FONDO III -> 01 RECURSOS | | | | | | |
| 11111 | FISCALES | 0 | 0 | 17,322.63 | 17,322.63 | 0 | 0 |
| 11111 | 10000001 C.P. JUAN GONZALEZ PALMAS | 0 | 0 | 17,322.63 | 17,322.63 | 0 | 0 |
| | 03 RAMO 33 FONDO IV -> 01 RECURSOS | | | | | | |
| 11111 | FISCALES | 0 | 0 | 1,782.36 | 1,782.36 | 0 | 0 |
| 11111 | 10000001 C.P. JUAN GONZALEZ PALMAS | 0 | 0 | 1,782.36 | 1,782.36 | 0 | 0 |
| | 04 CONVENIOS FEDERALES -> 01 RECURSOS | | | | | | |
| 11111 | FISCALES | 0 | 0 | 39,838.80 | 39,838.80 | 0 | 0 |
| 11111 | 10000001 C.P. JUAN GONZALEZ PALMAS | 0 | 0 | 39,838.80 | 39,838.80 | 0 | 0 |
| | 05 CONVENIOS ESTATALES -> 01 RECURSOS | | | | | | |
| 11111 | FISCALES | 0 | 0 | 747.82 | 747.82 | 0 | 0 |
| 11111 | 10000001 C.P. JUAN GONZALEZ PALMAS | 0 | 0 | 747.82 | 747.82 | 0 | 0 |
| 11120 | BANCOS/ TESORERIA | 37,014,020.05 | 0 | 33,033,300.82 | 69,455,382.50 | 591,938.37 | 0 |
| 11121 | BANCOS/ TESORERIA | 37,014,020.05 | 0 | 33,033,300.82 | 69,455,382.50 | 591,938.37 | 0 |
| 11121 01 | RAMO 28 -> 01 RECURSOS FISCALES | 2,751,496.97 | 0 | 6,455,438.39 | 9,071,352.92 | 135,582.44 | 0 |
| | 30000026 Banco Nacional de México, S.A. 7008- | | | | | | |
| 11121 | 61616972 | 2,048,513.37 | 0 | 5,127,089.74 | 7,175,602.45 | 0.66 | 0 |
| | 30000068 Banco Nacional de México, S.A. 7009- | | | | | | |
| 11121 | 2389780 | 702,983.60 | 0 | 1,188,305.92 | 1,888,230.71 | 3,058.81 | 0 |
| | 30000122 Banco Nacional de México, S.A. 710447- | | | | | | |
| 11121 | 7060 | 0 | 0 | 140,042.73 | 7,519.76 | 132,522.97 | 0 |
| 11121 01 | RAMO 28 -> 05 RECURSOS FEDERALES | 548,322.63 | 0 | 16,185,846.12 | 16,723,239.14 | 10,929.61 | 0 |
| 11121 | 30000015 Banco Santander, S.A. 65503574578 | 5,765.16 | 0 | 0 | 0 | 5,765.16 | 0 |
| 11121 | 30000018 Banco Santander, S.A. 65505254748 | 1,717.80 | 0 | 0 | 0 | 1,717.80 | 0 |

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| 30000025 Banco Nacional de México, S.A. 7008- | | | | | | | |
| 11121 5653766 | 540,839.67 | 0 | 16,185,846.12 | 16,723,239.14 | 3,446.65 | 0 | |
| 02 RAMO 33 FONDO III -> 05 RECURSOS | | | | | | | |
| 11121 FEDERALES | 8,045,980.81 | 0 | 2,842,219.52 | 10,854,755.02 | 33,445.31 | 0 | |
| 11121 30000016 Banco Santander, S.A. 65504800659 | 32,226.01 | 0 | 0 | 0 | 32,226.01 | 0 | |
| 30000027 Banco Nacional de México, S.A. 7008- | | | | | | | |
| 11121 6615051 | 8,013,754.80 | 0 | 2,842,219.52 | 10,854,755.02 | 1,219.30 | 0 | |
| 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | | |
| 11121 FEDERALES | 937,140.82 | 0 | 5,231,113.18 | 6,167,089.92 | 1,164.08 | 0 | |
| 30000028 Banco Nacional de México, S.A. 7008- | | | | | | | |
| 11121 8088938 | 937,140.82 | 0 | 4,949,996.18 | 5,885,972.92 | 1,164.08 | 0 | |
| 30000088 Banco Nacional de México, S.A. VIRTUAL | | | | | | | |
| 11121 CONAGUA | 0 | 0 | 281,117.00 | 281,117.00 | 0 | 0 | |
| 04 CONVENIOS FEDERALES -> 05 RECURSOS | | | | | | | |
| 11121 FEDERALES | 24,594,022.00 | 0 | 45,599.76 | 24,231,121.87 | 408,499.89 | 0 | |
| 30000074 Banco Nacional de México, S.A. 7009- | | | | | | | |
| 11121 2389772 | 589,027.61 | 0 | 292.25 | 564,446.17 | 24,873.69 | 0 | |
| 30000108 Banco Nacional de México, S.A. 7009- | | | | | | | |
| 11121 2647364 | 24,004,994.39 | 0 | 45,307.51 | 23,666,675.70 | 383,626.20 | 0 | |
| 05 CONVENIOS ESTATALES -> 06 RECURSOS | | | | | | | |
| 11121 ESTATALES | 137,056.82 | 0 | 2,273,083.85 | 2,407,823.63 | 2,317.04 | 0 | |
| 11121 30000017 Banco Santander, S.A. 65504798618 | 1,955.67 | 0 | 0 | 0 | 1,955.67 | 0 | |
| 30000029 Banco Nacional de México, S.A. 7008- | | | | | | | |
| 11121 8809775 | 135,101.15 | 0 | 2,273,083.85 | 2,407,823.63 | 361.37 | 0 | |
| DERECHOS A RECIBIR EFECTIVO O | | | | | | | |
| 11200 EQUIVALENTES | 1,795,432.34 | 0 | 29,014,800.21 | 28,598,543.61 | 2,211,688.94 | 0 | |
| 11220 CUENTAS POR COBRAR A CORTO PLAZO | 0 | 0 | 20,529,546.52 | 20,529,546.52 | 0 | 0 | |
| CUENTAS POR COBRAR DE PARTICIPACIONES, | | | | | | | |
| 11224 APORTACIONES Y CONVENIOS | 0 | 0 | 20,529,546.52 | 20,529,546.52 | 0 | 0 | |
| 11224 01 RAMO 28 -> 05 RECURSOS FEDERALES | 0 | 0 | 11,032,705.00 | 11,032,705.00 | 0 | 0 | |
| 11224 N/A N/A | 0 | 0 | 11,032,705.00 | 11,032,705.00 | 0 | 0 | |
| 02 RAMO 33 FONDO III -> 05 RECURSOS | | | | | | | |
| 11224 FEDERALES | 0 | 0 | 2,499,702.97 | 2,499,702.97 | 0 | 0 | |
| 11224 N/A N/A | 0 | 0 | 2,499,702.97 | 2,499,702.97 | 0 | 0 | |
| 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | | |
| 11224 FEDERALES | 0 | 0 | 4,719,146.00 | 4,719,146.00 | 0 | 0 | |
| 11224 N/A N/A | 0 | 0 | 4,719,146.00 | 4,719,146.00 | 0 | 0 | |

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| 04 CONVENIOS FEDERALES -> 05 RECURSOS | | | | | | | |
| 11224 | FEDERALES | 0 | 0 | 5,656.55 | 5,656.55 | 0 | 0 |
| 11224 | N/A N/A | 0 | 0 | 5,656.55 | 5,656.55 | 0 | 0 |
| 05 CONVENIOS ESTATALES -> 06 RECURSOS | | | | | | | |
| 11224 | ESTATALES | 0 | 0 | 2,272,336.00 | 2,272,336.00 | 0 | 0 |
| 11224 | N/A N/A | 0 | 0 | 2,272,336.00 | 2,272,336.00 | 0 | 0 |
| DEUDORES DIVERSOS POR COBRAR A CORTO | | | | | | | |
| 11230 | PLAZO | 0 | 500 | 0.02 | 503.93 | 0 | 1,003.91 |
| 11232 | FUNCIONARIOS Y EMPLEADOS | 0 | 500 | 0.02 | 503.93 | 0 | 1,003.91 |
| 11232 | 01 RAMO 28 -> 01 RECURSOS FISCALES | 3.93 | 0 | 0.02 | 0 | 3.95 | 0 |
| 11232 | 10000001 C.P. JUAN GONZALEZ PALMAS | 3.93 | 0 | 0 | 0 | 3.93 | 0 |
| 11232 | 10000007 MONICA AZUCENA DOMINGO | 0 | 0 | 0.02 | 0 | 0.02 | 0 |
| 11232 | 01 RAMO 28 -> 05 RECURSOS FEDERALES | 0 | 503.93 | 0 | 503.93 | 0 | 1,007.86 |
| 11232 | 10000001 C.P. JUAN GONZALEZ PALMAS | 0 | 503.93 | 0 | 503.93 | 0 | 1,007.86 |
| 11240 | INGRESOS POR RECUPERAR A CORTO PLAZO | 0 | 0 | 997,063.18 | 997,063.18 | 0 | 0 |
| CONTRIBUCIONES DE IMPUESTOS POR | | | | | | | |
| 11241 | RECUPERAR CP | 0 | 0 | 239,896.76 | 239,896.76 | 0 | 0 |
| 11241 | 01 RAMO 28 -> 01 RECURSOS FISCALES | 0 | 0 | 239,896.76 | 239,896.76 | 0 | 0 |
| 11241 | N/A N/A | 0 | 0 | 239,896.76 | 239,896.76 | 0 | 0 |
| CONTRIBUCIONES DE DERECHOS POR | | | | | | | |
| 11243 | RECUPERAR CP | 0 | 0 | 617,712.18 | 617,712.18 | 0 | 0 |
| 11243 | 01 RAMO 28 -> 01 RECURSOS FISCALES | 0 | 0 | 617,712.18 | 617,712.18 | 0 | 0 |
| 11243 | N/A N/A | 0 | 0 | 617,712.18 | 617,712.18 | 0 | 0 |
| CONTRIBUCIONES DE PRODUCTOS POR | | | | | | | |
| 11244 | RECUPERAR CP | 0 | 0 | 61,839.24 | 61,839.24 | 0 | 0 |
| 11244 | 01 RAMO 28 -> 01 RECURSOS FISCALES | 0 | 0 | 2,147.63 | 2,147.63 | 0 | 0 |
| 11244 | N/A N/A | 0 | 0 | 2,147.63 | 2,147.63 | 0 | 0 |
| 02 RAMO 33 FONDO III -> 01 RECURSOS | | | | | | | |
| 11244 | FISCALES | 0 | 0 | 17,322.63 | 17,322.63 | 0 | 0 |
| 11244 | N/A N/A | 0 | 0 | 17,322.63 | 17,322.63 | 0 | 0 |
| 03 RAMO 33 FONDO IV -> 01 RECURSOS | | | | | | | |
| 11244 | FISCALES | 0 | 0 | 1,782.36 | 1,782.36 | 0 | 0 |
| 11244 | N/A N/A | 0 | 0 | 1,782.36 | 1,782.36 | 0 | 0 |
| 04 CONVENIOS FEDERALES -> 01 RECURSOS | | | | | | | |
| 11244 | FISCALES | 0 | 0 | 39,838.80 | 39,838.80 | 0 | 0 |
| 11244 | N/A N/A | 0 | 0 | 39,838.80 | 39,838.80 | 0 | 0 |
| 05 CONVENIOS ESTATALES -> 01 RECURSOS | | | | | | | |
| 11244 | FISCALES | 0 | 0 | 747.82 | 747.82 | 0 | 0 |

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| 11244 N/A N/A | 0 | 0 | 747.82 | 747.82 | 0 | 0 |
| CONTRIBUCIONES DE APROVECHAMIENTOS | | | | | | |
| 11245 POR RECUPERAR CP | 0 | 0 | 77,615.00 | 77,615.00 | 0 | 0 |
| 11245 01 RAMO 28 -> 01 RECURSOS FISCALES | 0 | 0 | 77,615.00 | 77,615.00 | 0 | 0 |
| 11245 6107006 APROVECHAMIENTOS DIVERSOS | 0 | 0.01 | 0 | 0 | 0 | 0.01 |
| 11245 N/A N/A | 0.01 | 0 | 77,615.00 | 77,615.00 | 0.01 | 0 |
| DEUDORES POR ANTICIPOS DE LA TESORERIA | | | | | | |
| 11250 A CORTO PLAZO | 0 | 0 | 0 | 0 | 0 | 0 |
| 11251 FONDO REVOLVENTE | 0 | 0 | 0 | 0 | 0 | 0 |
| OTROS DERECHOS A RECIBIR EFECTIVO O | | | | | | |
| 11290 EQUIVALENTES A CORTO PLAZO | 1,795,932.34 | 0 | 7,488,190.49 | 7,071,429.98 | 2,212,692.85 | 0 |
| DEUDORES DIVERSOS PRESTAMO A | | | | | | |
| 11295 EMPLEADOS | 757,568.51 | 0 | 6,313,861.47 | 7,071,429.98 | 0 | 0 |
| 11295 01 RAMO 28 -> 01 RECURSOS FISCALES | 0 | 0 | 4,009,354.34 | 4,009,354.34 | 0 | 0 |
| 11295 10000001 C.P. JUAN GONZALEZ PALMAS | 0 | 0 | 4,009,354.34 | 4,009,354.34 | 0 | 0 |
| 11295 01 RAMO 28 -> 05 RECURSOS FEDERALES | 589,325.54 | 0 | 1,413,867.13 | 2,171,435.64 | 0 | 168,242.97 |
| 11295 10000001 C.P. JUAN GONZALEZ PALMAS | 589,325.54 | 0 | 1,409,289.63 | 2,166,858.14 | 0 | 168,242.97 |
| 11295 10000018 ARQ. MANUEL MORENO BERNAL | 0 | 0 | 4,577.50 | 4,577.50 | 0 | 0 |
| 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 11295 FEDERALES | 168,242.97 | 0 | 890,640.00 | 890,640.00 | 168,242.97 | 0 |
| 11295 10000001 C.P. JUAN GONZALEZ PALMAS | 168,242.97 | 0 | 890,640.00 | 890,640.00 | 168,242.97 | 0 |
| 11296 DEUDORES DIVERSOS DE OTROS INGRESOS | 0 | 0 | 1,000,995.00 | 0 | 1,000,995.00 | 0 |
| 11296 01 RAMO 28 -> 05 RECURSOS FEDERALES | 0 | 0 | 557,908.00 | 0 | 557,908.00 | 0 |
| 11296 30000010 GOBIERNO DEL ESTADO DE MORELOS | 0 | 0 | 557,908.00 | 0 | 557,908.00 | 0 |
| 05 CONVENIOS ESTATALES -> 06 RECURSOS | | | | | | |
| 11296 ESTATALES | 0 | 0 | 443,087.00 | 0 | 443,087.00 | 0 |
| 11296 30000010 GOBIERNO DEL ESTADO DE MORELOS | 0 | 0 | 443,087.00 | 0 | 443,087.00 | 0 |
| 11297 SUBSIDIO PARA EL EMPLEO | 1,038,363.83 | 0 | 173,334.02 | 0 | 1,211,697.85 | 0 |
| 11297 01 RAMO 28 -> 05 RECURSOS FEDERALES | 1,003,789.07 | 0 | 173,165.82 | 0 | 1,176,954.89 | 0 |
| 11297 N/A N/A | 1,003,789.07 | 0 | 173,165.82 | 0 | 1,176,954.89 | 0 |
| 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 11297 FEDERALES | 34,574.76 | 0 | 168.2 | 0 | 34,742.96 | 0 |

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| 11297 N/A N/A | 34,574.76 | 0 | 168.2 | 0 | 34,742.96 | 0 |
| 11300 DERECHOS A RECIBIR BIENES O SERVICIOS | 5,203,778.07 | 0 | 26,033,662.97 | 31,106,669.04 | 130,772.00 | 0 |
| ANTICIPO A PROVEEDORES POR ADQUISICION DE BIENES Y PRESTACION DE SERVICIOS A | | | | | | |
| 11310 CORTO PLAZO | 4,920.00 | 0 | 433,772.00 | 307,920.00 | 130,772.00 | 0 |
| ANTICIPO A PROVEEDORES POR ADQUISICION DE BIENES Y PRESTACION DE SERVICIOS A | | | | | | |
| 11311 CORTO PLAZO | 4,920.00 | 0 | 433,772.00 | 307,920.00 | 130,772.00 | 0 |
| 11311 01 RAMO 28 -> 05 RECURSOS FEDERALES | 1,160.00 | 0 | 130,772.00 | 1,160.00 | 130,772.00 | 0 |
| 11311 20000026 JUAN AYALA SALDIVAR | 1,160.00 | 0 | 0 | 1,160.00 | 0 | 0 |
| 11311 30000089 ERIKA YALILEE RABADAN CONTRERAS | 0 | 0 | 130,772.00 | 0 | 130,772.00 | 0 |
| 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 11311 FEDERALES | 3,760.00 | 0 | 303,000.00 | 306,760.00 | 0 | 0 |
| 11311 20000026 JUAN AYALA SALDIVAR | 3,760.00 | 0 | 0 | 3,760.00 | 0 | 0 |
| 11311 50000009 JESUS OCAMPO GUADARRAMA | 0 | 0 | 303,000.00 | 303,000.00 | 0 | 0 |
| ANTICIPO A CONTRATISTAS POR OBRAS | | | | | | |
| 11340 PUBLICAS A CORTO PLAZO | 5,198,858.07 | 0 | 25,599,890.97 | 30,798,749.04 | 0 | 0 |
| ANTICIPO A CONTRATISTAS POR OBRAS | | | | | | |
| 11341 PUBLICAS A CORTO PLAZO | 5,198,858.07 | 0 | 25,599,890.97 | 30,798,749.04 | 0 | 0 |
| 11341 01 RAMO 28 -> 05 RECURSOS FEDERALES | 0 | 0.01 | 0.02 | 0.01 | 0 | 0 |
| 11341 60000002 ALEJANDRO MARTINEZ COAPANGO | 0 | 0.01 | 0.02 | 0.01 | 0 | 0 |
| 02 RAMO 33 FONDO III -> 05 RECURSOS | | | | | | |
| 11341 FEDERALES | 1,824,874.83 | 0 | 7,866,230.92 | 9,691,105.75 | 0 | 0 |
| 30000002 INGENIERIA IMPREGNACIONES Y | | | | | | |
| 11341 TERRACERIAS | 545,617.73 | 0 | 675,360.00 | 1,220,977.73 | 0 | 0 |
| 11341 60000002 ALEJANDRO MARTINEZ COAPANGO | 590,175.34 | 0 | 1,054,035.34 | 1,644,210.68 | 0 | 0 |
| 11341 60000003 ROVEL ARQUITECTOS S.A. DE C.V. | 0 | 0 | 2,860,013.38 | 2,860,013.38 | 0 | 0 |
| 60000006 ESTRUCTURAS Y CONSTRUCCIONES | | | | | | |
| 11341 ELECTROMECHANICAS FIGUEROA, S.A. DE C.V. | 431,081.52 | 0 | 1,482,359.38 | 1,913,440.90 | 0 | 0 |
| 11341 60000007 CUSA INGENIEROS CIVILES S.A. DE C.V. | 258,000.24 | 0 | 482,185.09 | 740,185.33 | 0 | 0 |
| 60000011 CONSTRUCTORA SCALE DE MEXICO S.A. | | | | | | |
| 11341 DE C.V. | 0 | 0 | 684,836.16 | 684,836.16 | 0 | 0 |

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| 60000013 GRUPO CONSTRUCTOR FARVEL, S.A. DE | | | | | | |
| 11341 C.V. | 0 | 0 | 126,423.60 | 126,423.60 | 0 | 0 |
| 60000014 GRUPO EN CONSTRUCCION Y DISEÑO | | | | | | |
| 11341 OSCAT S.A. DE C.V. | 0 | 0 | 365,378.01 | 365,378.01 | 0 | 0 |
| 11341 60000015 DELLADIRA VALDEZ HERNANDEZ | 0 | 0 | 135,639.96 | 135,639.96 | 0 | 0 |
| 04 CONVENIOS FEDERALES -> 05 RECURSOS | | | | | | |
| 11341 FEDERALES | 3,373,983.25 | 0 | 17,583,660.03 | 20,957,643.28 | 0 | 0 |
| 30000116 INGENIERIA Y PROYECTOS MEDI, S.A. | | | | | | |
| 11341 DE C.V. | 0 | 0 | 1,635,339.78 | 1,635,339.78 | 0 | 0 |
| 11341 60000002 ALEJANDRO MARTINEZ COAPANGO | 0 | 0 | 1,238,400.86 | 1,238,400.86 | 0 | 0 |
| 11341 60000003 ROVEL ARQUITECTOS S.A. DE C.V. | 1,598,790.16 | 0 | 0 | 1,598,790.16 | 0 | 0 |
| 60000004 NOVOART CONSTRUCCIONES, S.A. DE | | | | | | |
| 11341 C.V. | 1,775,193.09 | 0 | 731,497.73 | 2,506,690.82 | 0 | 0 |
| 11341 60000008 CRUM S.A. DE C.V. | 0 | 0 | 4,038,253.66 | 4,038,253.66 | 0 | 0 |
| 11341 60000009 CONSTRUCTORA SOGU S.A. DE C.V. | 0 | 0 | 8,785,005.54 | 8,785,005.54 | 0 | 0 |
| 60000010 DESARROLLOS CONSTRUCTORES DE | | | | | | |
| 11341 OCCIDENTE S.A. DE C.V. | 0 | 0 | 1,155,162.46 | 1,155,162.46 | 0 | 0 |
| 05 CONVENIOS ESTATALES -> 06 RECURSOS | | | | | | |
| 11341 ESTATALES | 0 | 0 | 150,000.00 | 150,000.00 | 0 | 0 |
| 60000012 CONSTRUCTORA E INMOBILIARIA | | | | | | |
| 11341 JOCASA S.A. DE C.V. | 0 | 0 | 150,000.00 | 150,000.00 | 0 | 0 |
| 12000 ACTIVO NO CIRCULANTE | 8,886,491.19 | 0 | 59,513,754.25 | 63,874,704.39 | 4,525,541.05 | 0 |
| BIENES INMUEBLES, INFRAESTRUCTURA Y | | | | | | |
| 12300 CONSTRUCCIONES EN PROCESO | 4,911,302.01 | 0 | 46,570,814.22 | 48,161,589.30 | 3,320,526.93 | 0 |
| 12310 TERRENOS | 300,000.00 | 0 | 0 | 0 | 300,000.00 | 0 |
| 12311 TERRENOS URBANOS | 300,000.00 | 0 | 0 | 0 | 300,000.00 | 0 |
| 12311 01 RAMO 28 -> 05 RECURSOS FEDERALES | 300,000.00 | 0 | 0 | 0 | 300,000.00 | 0 |
| 12311 5810100002 TERRENOS - 20 | 300,000.00 | 0 | 0 | 0 | 300,000.00 | 0 |
| 12330 EDIFICIOS NO HABITACIONALES | 2,901,049.26 | 0 | 0 | 0 | 2,901,049.26 | 0 |
| COMERCIALES, INSTITUCIONALES Y DE | | | | | | |
| 12332 SERVICIOS | 2,901,049.26 | 0 | 0 | 0 | 2,901,049.26 | 0 |
| 04 CONVENIOS FEDERALES -> 05 RECURSOS | | | | | | |
| 12332 FEDERALES | 2,901,049.26 | 0 | 0 | 0 | 2,901,049.26 | 0 |
| 5830200002 CASA DE LA CULTURA MIACATLAN, | | | | | | |
| 12332 MORELOS - 21 | 2,901,049.26 | 0 | 0 | 0 | 2,901,049.26 | 0 |
| CONSTRUCCIONES EN PROCESO EN BIENES DE | | | | | | |
| 12350 DOMINIO PUBLICO | 1,710,252.75 | 0 | 46,570,814.22 | 48,161,589.30 | 119,477.67 | 0 |

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| 12352 EDIFICACION NO HABITACIONAL EN PROCESO | 0 | 0 | 6,467,417.94 | 6,467,417.94 | 0 | 0 |
| 12352 01 RAMO 28 -> 05 RECURSOS FEDERALES | 0 | 0 | 261,551.31 | 261,551.31 | 0 | 0 |
| MMI/DDUOPM CONSTRUCCION DEL CENTRO DE | | | | | | |
| 12352 CONVIVENCIA SOCIAL CRUZ VERDE | 0 | 0 | 261,551.31 | 261,551.31 | 0 | 0 |
| 04 CONVENIOS FEDERALES -> 05 RECURSOS | | | | | | |
| 12352 FEDERALES | 0 | 0 | 6,205,866.63 | 6,205,866.63 | 0 | 0 |
| MMI/DDUOPM CONSTRUCCION Y REMODELACION | | | | | | |
| 12352 DEL MERCADO MUNICIPAL. | 0 | 0 | 6,205,866.63 | 6,205,866.63 | 0 | 0 |
| CONSTRUCCION DE OBRAS PARA EL | | | | | | |
| ABASTECIMIENTO DE AGUA, PETROLEO, GAS, | | | | | | |
| ELECTRICIDAD Y TELECOMUNICACIONES EN | | | | | | |
| 12353 PROCESO | 133,000.00 | 0 | 8,632,407.07 | 8,765,407.07 | 0 | 0 |
| 02 RAMO 33 FONDO III -> 05 RECURSOS | | | | | | |
| 12353 FEDERALES | 133,000.00 | 0 | 8,632,407.07 | 8,765,407.07 | 0 | 0 |
| CEAGUA22/0 REHABILITACION DE PLANTA DE | | | | | | |
| TRATAMIENTO DE AGUAS RESIDUALES, | | | | | | |
| AMPLIACION DE AGUA POTABLE IGNACIO | | | | | | |
| ALLENDE, MEJORAMIENTO DE EFICIENCIA EN EL | | | | | | |
| 12353 POZO EL TERR | 0 | 0 | 114,000.00 | 114,000.00 | 0 | 0 |
| MMI/DDUOPM AMPLIACION DE LA RED DE AGUA | | | | | | |
| POTABLE EN CALLEJON LOS INFANTES, COL. | | | | | | |
| 12353 EMILIANO ZAPATA, MIACATLAN, MORELOS. | 0 | 0 | 107,099.45 | 107,099.45 | 0 | 0 |
| MMI/DDUOPM AMPLIACION DE RED DE AGUA | | | | | | |
| POTABLE , 16 DE SEPTIEMBRE, COL. CAMPESINA | | | | | | |
| 12353 MIACATLAN, MORELOS. | 0 | 0 | 79,692.00 | 79,692.00 | 0 | 0 |
| MMI/DDUOPM AMPLIACION DE RED DE AGUA | | | | | | |
| POTABLE , EN AMPLIACION ZACATECAS, COL. EL | | | | | | |
| 12353 RODEO, MIACATLAN, MORELOS. | 0 | 0 | 132,472.00 | 132,472.00 | 0 | 0 |
| MMI/DDUOPM AMPLIACION DE RED DE AGUA | | | | | | |
| POTABLE CHALCATZINGO, COL. XOCHICALCO, | | | | | | |
| 12353 MUNICIPIO DE MIACATLAN, MORELOS. | 0 | 0 | 1,653,639.22 | 1,653,639.22 | 0 | 0 |
| MMI/DDUOPM AMPLIACION DE RED DE AGUA | | | | | | |
| POTABLE EN CALLEJON EL DIQUE, COL. LA TOMA, | | | | | | |
| 12353 MUNICIPIO DE MIACATLAN, MORELOS. | 0 | 0 | 2,580,000.96 | 2,580,000.96 | 0 | 0 |

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| 12353 | MMI/DDUOPM AMPLIACION DE RED ELECTRICA 16 DE SEPTIEMBRE, COL. CAMPESINA, MIACATLAN, MORELOS. | 0 | 0 | 555,134.24 | 555,134.24 | 0 | 0 |
| 12353 | MMI/DDUOPM AMPLIACION DE RED ELECTRICA EN CALLE IGNACIO MAYA, COL. BENITO JUAREZ, COATETELCO, MUNICIPIO DE MIACATLAN, MORELOS. | 0 | 0 | 1,720,720.60 | 1,720,720.60 | 0 | 0 |
| 12353 | MMI/DDUOPM AMPLIACION DE RED ELECTRICA EN CALLE S/N, COL. 3 DE MAYO, COATETELCO, MUNICIPIO DE MIACATLAN, MORELOS. | 0 | 0 | 560,140.80 | 560,140.80 | 0 | 0 |
| 12353 | MMI/DDUOPM AMPLIACION DE RED ELECTRICA EN CALLE VICENTE GUERRERO, BENITO JUAREZ Y EMILIANO ZAPATA DE LA COL. VISTA HERMOSA, MIACATLAN, MORELOS. | 0 | 0 | 843,923.00 | 843,923.00 | 0 | 0 |
| 12353 | MMI/DDUOPM RED DE AGUA POTABLE EN LA CALLE NO REELECCION COL. ATZOMPA, MIACATLAN, MORELOS. | 0 | 0 | 152,958.89 | 152,958.89 | 0 | 0 |
| 12353 | MMI/DDUOPM RED DE AGUA POTABLE JUVENTINO ROSAS COL. EMILIANO ZAPATA, MIACATLAN, MORELOS. | 0 | 0 | 132,625.91 | 132,625.91 | 0 | 0 |
| 12353 | PROII/MPIO AMPLIACION DE LA RED DE DISTRIBUCION ELECTRICA EN LA LOCALIDAD DE COATETELCO, MUNICIPIO DE MIACATLAN. | 133,000.00 | 0 | 0 | 133,000.00 | 0 | 0 |
| 12354 | DIVISION DE TERRENOS Y CONSTRUCCION DE OBRAS DE URBANIZACION EN PROCESO | 119,477.67 | 0 | 0 | 0 | 119,477.67 | 0 |
| 12354 | 01 RAMO 28 -> 05 RECURSOS FEDERALES | 119,477.67 | 0 | 0 | 0 | 119,477.67 | 0 |
| 12354 | 2015-001 DIVISION DE TERRENOS Y CONSTRUCCION DE OBRAS SALDO INICIAL | 119,477.67 | 0 | 0 | 0 | 119,477.67 | 0 |
| 12355 | CONSTRUCCION DE VIAS DE COMUNICACION EN PROCESO | 1,457,775.08 | 0 | 10,432,491.22 | 11,890,266.30 | 0 | 0 |
| 12355 | 01 RAMO 28 -> 05 RECURSOS FEDERALES | 1,457,775.08 | 0 | 0 | 1,457,775.08 | 0 | 0 |

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| MIACATLAN/ MIACATLAN/PROII/05/16 | | | | | | | |
| MODERNIZACION Y AMPLIACION DEL CAMINO | | | | | | | |
| COATETELCO-E.C. (ALPUYECA-GRUTAS) KM | | | | | | | |
| 11+000 CON LONGITUD TOTAL DE 4.1 KM., TRAMO | | | | | | | |
| 12355 | DEL KM. 4 | 686,638.42 | 0 | 0 | 686,638.42 | 0 | 0 |
| MMI/DDUOPM REHABILITACION CALLE DEL | | | | | | | |
| 12355 | OBRERO | 771,136.66 | 0 | 0 | 771,136.66 | 0 | 0 |
| 02 RAMO 33 FONDO III -> 05 RECURSOS | | | | | | | |
| 12355 | FEDERALES | 0 | 0 | 3,510,400.02 | 3,510,400.02 | 0 | 0 |
| MMI/DDUOPM PAVIMENTACION CON CONCRETO | | | | | | | |
| HIDRAULICO CALLE FRANCISCO VILLA COL. VISTA | | | | | | | |
| 12355 | HERMOSA. | 0 | 0 | 3,510,400.02 | 3,510,400.02 | 0 | 0 |
| 04 CONVENIOS FEDERALES -> 05 RECURSOS | | | | | | | |
| 12355 | FEDERALES | 0 | 0 | 6,922,091.20 | 6,922,091.20 | 0 | 0 |
| MMI/DDUOPM MI/DDUOPMA/FORT02/16 - | | | | | | | |
| URBANIZACION CARRETERA MIACATLAN- | | | | | | | |
| COATETELCO TRAMO COL. 3 DE MAYO PRIMERA | | | | | | | |
| 12355 | ETAPA. | 0 | 0 | 1,977,684.00 | 1,977,684.00 | 0 | 0 |
| MMI/DDUOPM REHABILITACION CALLE JUVENTINO | | | | | | | |
| 12355 | ROSAS 1A ETAPA | 0 | 0 | 1,483,384.80 | 1,483,384.80 | 0 | 0 |
| MMI/DDUOPM REHABILITACION CALLE NO | | | | | | | |
| REELECCION NORTE 1A ETAPA, MIACATLAN, | | | | | | | |
| 12355 | MORELOS. | 0 | 0 | 1,483,384.80 | 1,483,384.80 | 0 | 0 |
| MMI/DDUOPM URBANIZACION CARRETERA | | | | | | | |
| MIACATLAN-COATETELCO TRAMO EL MUELLE | | | | | | | |
| 12355 | PRIMERA ETAPA. | 0 | 0 | 1,977,637.60 | 1,977,637.60 | 0 | 0 |
| OTRAS CONSTRUCCIONES DE INGENIERIA CIVIL | | | | | | | |
| 12356 | U OBRA PESADA EN PROCESO | 0 | 0 | 20,639,100.44 | 20,639,100.44 | 0 | 0 |
| 02 RAMO 33 FONDO III -> 05 RECURSOS | | | | | | | |
| 12356 | FEDERALES | 0 | 0 | 5,314,320.42 | 5,314,320.42 | 0 | 0 |
| MMI/DDUOPM RED DE DRENAJE AMPLIACION | | | | | | | |
| FRANCISCO VILLA, EN LA COL. ALVARO | | | | | | | |
| 12356 | OBREGON, MIACATLAN, MORELOS. | 0 | 0 | 1,125,600.00 | 1,125,600.00 | 0 | 0 |
| MMI/DDUOPM CONSTRUCCION DE 20 CISTERNAS | | | | | | | |
| DE 10 M3 EN EL MUNICIPIO DE MIACATLAN, | | | | | | | |
| 12356 | MORELOS | 0 | 0 | 562,120.02 | 562,120.02 | 0 | 0 |
| MMI/DDUOPM CONSTRUCCION DE 30 CUARTOS | | | | | | | |
| DORMITORIO DE 4.00 X 3.00M, EN EL MUNICIPIO | | | | | | | |
| 12356 | DE MIACATLAN, MORELOS. | 0 | 0 | 1,121,116.80 | 1,121,116.80 | 0 | 0 |

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| MMI/DDUOPM CONSTRUCCION DE DRENAJE EN CALLE LAS PALMAS COL. EMILIANO ZAPATA, 12356 MIACATLAN, MORELOS. | 0 | 0 | 407,600.00 | 407,600.00 | 0 | 0 |
| MMI/DDUOPM CONSTRUCCION DE TECHO FIRME (LOSA DE CONCRETO ARMADO) 600 M2, EN EL 12356 MUNICIPIO DE MIACATLAN, MORELOS. | 0 | 0 | 553,605.50 | 553,605.50 | 0 | 0 |
| MMI/DDUOPM MEJORAMIENTO DE VIVIENDA (PISO FIRME) 500 M2, EN EL MUNICIPIO DE MIACATLAN, 12356 MORELOS. | 0 | 0 | 226,066.60 | 226,066.60 | 0 | 0 |
| MMI/DDUOPM RED DE DRENAJE EN CALLEJON DEL SALTO NUMERO 2, COL. LA TOMA, MUNICIPIO 12356 DE MIACATLAN, MORELOS. | 0 | 0 | 896,799.48 | 896,799.48 | 0 | 0 |
| MMI/DDUOPM RED DE DRENAJE EN EL CALLEJON DE LOS INFANTES, DE LA COLONIA LA TOMA, 12356 MIACATLAN, MORELOS. | 0 | 0 | 421,412.02 | 421,412.02 | 0 | 0 |
| 04 CONVENIOS FEDERALES -> 05 RECURSOS | 0 | 0 | 14,594,780.02 | 14,594,780.02 | 0 | 0 |
| 12356 FEDERALES | 0 | 0 | 14,594,780.02 | 14,594,780.02 | 0 | 0 |
| MMI/DDUOPM CONSTRUCCIÓN DE TECHUMBRE EN LA CANCHA DE USOS MÚLTIPLES EN EL CBTA NO. 194 EN MUNICIPIO MIACATLAN EN EL ESTADO 12356 DE MORELOS. | 0 | 0 | 2,179,234.00 | 2,179,234.00 | 0 | 0 |
| MMI/DDUOPM CONSTRUCCIÓN DE TECHUMBRE EN LA CANCHA DE USOS MÚLTIPLES EN LA SECUNDARIA TÉCNICA NO. 20 COATETELCO, 12356 MIACATLÁN, EN EL ESTADO DE MORELOS. | 0 | 0 | 2,300,860.01 | 2,300,860.01 | 0 | 0 |
| MMI/DDUOPM REMODELACIÓN DE LA PLAZA CÍVICA Y CONSTRUCCIÓN DE TECHUMBRE EL 12356 RODEO COL. EL RODEO, MIACATLAN, MORELOS. | 0 | 0 | 5,479,956.01 | 5,479,956.01 | 0 | 0 |
| MMI/DDUOPM REMODELACION DEL PARQUE RECREATIVO FRANCISCO SARABIA EN LA COL. 12356 COMPESINA MIACATLAN, MORELOS. | 0 | 0 | 1,525,466.00 | 1,525,466.00 | 0 | 0 |
| MMI/DDUOPM REMODELACION DEL PARQUE Y ZOCALO DE LA PLAZUELA DE LA TOMA EL RODEO, 12356 MIACATLAN | 0 | 0 | 3,109,264.00 | 3,109,264.00 | 0 | 0 |
| 05 CONVENIOS ESTATALES -> 06 RECURSOS | 0 | 0 | 730,000.00 | 730,000.00 | 0 | 0 |
| 12356 ESTATALES | 0 | 0 | 730,000.00 | 730,000.00 | 0 | 0 |

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| MMI/DDUOPM DESASOLVE Y MANTENIMIENTO DE CORTINA EN RIO TEMBEMBE, MIACATLAN, MORELOS. | 12356 | 0 | 0 | 730,000.00 | 730,000.00 | 0 | 0 |
| TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTROS TRABAJOS ESPECIALIZADOS EN | | | | | | | |
| 12359 PROCESO | | 0 | 0 | 399,397.55 | 399,397.55 | 0 | 0 |
| 02 RAMO 33 FONDO III -> 05 RECURSOS | | | | | | | |
| 12359 FEDERALES | | 0 | 0 | 48,600.00 | 48,600.00 | 0 | 0 |
| MMI/DDUOPM DESASOLVE Y LIMPIEZA DEL COLECTOR GENERAL DE MIACATLAN. | 12359 | 0 | 0 | 48,600.00 | 48,600.00 | 0 | 0 |
| 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | | |
| 12359 FEDERALES | | 0 | 0 | 263,552.00 | 263,552.00 | 0 | 0 |
| MMI/DDUOPM BALIZAMIENTO DE LAS CALLES PRINCIPALES DEL MUNICIPIO DE MIACATLAN, MORELOS. | 12359 | 0 | 0 | 263,552.00 | 263,552.00 | 0 | 0 |
| 05 CONVENIOS ESTATALES -> 06 RECURSOS | | | | | | | |
| 12359 ESTATALES | | 0 | 0 | 87,245.55 | 87,245.55 | 0 | 0 |
| MMI/DDUOPM MMI/DDUOPMA/FAEDE01/16 REHABILITACION DE CANAL DE AGUAS DE RIEGO TRAMO LOS ARCOS | 12359 | 0 | 0 | 73,680.06 | 73,680.06 | 0 | 0 |
| MMI/DDUOPM MMI/DDUOPMA/FAEDE02/16 REHABILITACION DE CANAL DE AGUAS DE RIEGO TRAMO CAMPO EL TERRERO. | 12359 | 0 | 0 | 13,565.49 | 13,565.49 | 0 | 0 |
| 12400 BIENES MUEBLES | | 13,255,608.36 | 0 | 422,997.01 | 12,481,116.62 | 1,197,488.75 | 0 |
| 12410 MOBILIARIO Y EQUIPO DE ADMINISTRACION | | 1,210,064.28 | 0 | 16,997.01 | 1,014,306.28 | 212,755.01 | 0 |
| 12411 MUEBLES DE OFICINA Y ESTANTERIA | | 139,101.08 | 0 | 0 | 81,106.08 | 57,995.00 | 0 |
| 12411 01 RAMO 28 -> 05 RECURSOS FEDERALES | | 139,101.08 | 0 | 0 | 0 | 139,101.08 | 0 |
| 12411 5110100002 Muebles de Oficina y Estantería - 001 | | 81,106.08 | 0 | 0 | 0 | 81,106.08 | 0 |
| 5110100003 ESCRITORIO METALICO CON CUBIERTA DE MELANINA DE 1.20 MTS. | 12411 | 3,944.00 | 0 | 0 | 0 | 3,944.00 | 0 |
| 5110100004 ESCRITORIO METALICO CON CUBIERTA DE MELANINA DE 1.20 MTS. | 12411 | 3,944.00 | 0 | 0 | 0 | 3,944.00 | 0 |
| 5110100005 ESCRITORIO METALICO CON CUBIERTA DE MELANINA DE 1.20 MTS. | 12411 | 3,944.00 | 0 | 0 | 0 | 3,944.00 | 0 |
| 5110100006 ESCRITORIO METALICO CON CUBIERTA DE MELANINA DE 1.20 MTS. | 12411 | 3,944.00 | 0 | 0 | 0 | 3,944.00 | 0 |
| 5110100007 ESCRITORIO METALICO CON CUBIERTA DE MELANINA DE 1.20 MTS. | 12411 | 3,944.00 | 0 | 0 | 0 | 3,944.00 | 0 |

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| 5110100008 ESCRITORIO METALICO CON | | | | | | | |
| 12411 CUBIERTA DE MELANINA DE 1.20 MTS. | 3,944.00 | 0 | 0 | 0 | 3,944.00 | 0 | |
| 5110100009 ESCRITORIO METALICO CON | | | | | | | |
| 12411 CUBIERTA DE MELANINA DE 1.20 MTS. | 3,944.00 | 0 | 0 | 0 | 3,944.00 | 0 | |
| 5110100010 ESCRITORIO METALICO CON | | | | | | | |
| 12411 CUBIERTA DE MELANINA DE 1.20 MTS. | 3,944.00 | 0 | 0 | 0 | 3,944.00 | 0 | |
| 5110100011 ESCRITORIO METALICO CON | | | | | | | |
| 12411 CUBIERTA DE MELANINA DE 1.20 MTS. | 3,944.00 | 0 | 0 | 0 | 3,944.00 | 0 | |
| 5110100012 ESCRITORIO METALICO CON | | | | | | | |
| 12411 CUBIERTA DE MELANINA DE 1.20 MTS. | 3,944.00 | 0 | 0 | 0 | 3,944.00 | 0 | |
| 12411 5110100013 DESPACHADOR DE AGUA MARCA GE | 2,895.00 | 0 | 0 | 0 | 2,895.00 | 0 | |
| 5110200001 ARCHIVERO DE 4 GAVETAS TAMAÑO | | | | | | | |
| 12411 OFICIO | 5,220.00 | 0 | 0 | 0 | 5,220.00 | 0 | |
| 5110200002 ARCHIVERO DE 4 GAVETAS TAMAÑO | | | | | | | |
| 12411 OFICIO | 5,220.00 | 0 | 0 | 0 | 5,220.00 | 0 | |
| 5110200003 ARCHIVERO DE 4 GAVETAS TAMAÑO | | | | | | | |
| 12411 OFICIO | 5,220.00 | 0 | 0 | 0 | 5,220.00 | 0 | |
| 12412 MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA | 26,900.00 | 0 | 0 | 26,900.00 | 0 | 0 | |
| 12412 01 RAMO 28 -> 05 RECURSOS FEDERALES | 26,900.00 | 0 | 0 | 0 | 26,900.00 | 0 | |
| 5120100002 Muebles, Excepto de Oficina y Estantería - | | | | | | | |
| 12412 002 | 26,900.00 | 0 | 0 | 0 | 26,900.00 | 0 | |
| EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE | | | | | | | |
| 12413 LA INFORMACION | 907,943.92 | 0 | 16,997.01 | 770,180.92 | 154,760.01 | 0 | |
| 12413 01 RAMO 28 -> 05 RECURSOS FEDERALES | 899,243.92 | 0 | 5,999.01 | 0 | 905,242.93 | 0 | |
| 5150100002 Equipo de Cómputo y de Tecnologías de | | | | | | | |
| 12413 la Informaci - 003 | 770,180.92 | 0 | 0 | 0 | 770,180.92 | 0 | |
| 5150100003 COMPUTADORA ENSAMBLADA DD 500 | | | | | | | |
| 12413 GB 4GB DE RAM Y TECLADO Y MONITOR DE 18.5 | 7,540.00 | 0 | 0 | 0 | 7,540.00 | 0 | |
| 5150100004 EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | | |
| 12413 PANTALLA DE 19 PULGADAS | 8,700.00 | 0 | 0 | 0 | 8,700.00 | 0 | |
| 5150100005 EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | | |
| 12413 PANTALLA DE 19 PULGADAS | 8,700.00 | 0 | 0 | 0 | 8,700.00 | 0 | |
| 5150100006 EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | | |
| 12413 PANTALLA DE 19 PULGADAS | 8,700.00 | 0 | 0 | 0 | 8,700.00 | 0 | |

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| 5150100007 EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | | |
| 12413 PANTALLA DE 19 PULGADAS | 8,700.00 | 0 | 0 | 0 | 8,700.00 | 0 | |
| 5150100008 EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | | |
| 12413 PANTALLA DE 19 PULGADAS | 8,700.00 | 0 | 0 | 0 | 8,700.00 | 0 | |
| 5150100009 EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | | |
| 12413 PANTALLA DE 19 PULGADAS | 8,700.00 | 0 | 0 | 0 | 8,700.00 | 0 | |
| 5150100010 EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | | |
| 12413 PANTALLA DE 19 PULGADAS | 8,700.00 | 0 | 0 | 0 | 8,700.00 | 0 | |
| 5150100011 EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | | |
| 12413 PANTALLA DE 19 PULGADAS | 8,700.00 | 0 | 0 | 0 | 8,700.00 | 0 | |
| 5150100012 EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | | |
| 12413 PANTALLA DE 19 PULGADAS | 8,700.00 | 0 | 0 | 0 | 8,700.00 | 0 | |
| 5150100013 EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | | |
| 12413 PANTALLA DE 19 PULGADAS | 8,700.00 | 0 | 0 | 0 | 8,700.00 | 0 | |
| 12413 5150100014 COMPUTADORA NOTEBOOK 14AM005 | 7,308.00 | 0 | 0 | 0 | 7,308.00 | 0 | |
| 12413 5150100015 COMPUTADORA NOTEBOOK 14AM005 | 7,308.00 | 0 | 0 | 0 | 7,308.00 | 0 | |
| 12413 5150100016 COMPUTADORA NOTEBOOK 14AM005 | 7,308.00 | 0 | 0 | 0 | 7,308.00 | 0 | |
| 5150100017 MULTIFUNCIONAL MARCA HP OFFICE | | | | | | | |
| 12413 JET 7612E | 3,899.00 | 0 | 0 | 0 | 3,899.00 | 0 | |
| 5150100018 EQUIPO DE COMPUTO A4 DD DE | | | | | | | |
| 12413 500GB, RAM 4 GB Y PANTALLA DE 19 PULGADAS | 8,700.00 | 0 | 0 | 0 | 8,700.00 | 0 | |
| 12413 5150100020 LAPTOP MARCA HP 14-AY005LA | 0 | 0 | 5,999.01 | 0 | 5,999.01 | 0 | |
| 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | | |
| 12413 FEDERALES | 8,700.00 | 0 | 10,998.00 | 0 | 19,698.00 | 0 | |
| 5150100019 QUIPO DE COMPUTO A4 DD DE 500 GB | | | | | | | |
| MEMORIA RAM DE 4 GB Y PANTALLA DE 19 | | | | | | | |
| 12413 PULGADAS. | 8,700.00 | 0 | 0 | 0 | 8,700.00 | 0 | |
| 5150100021 LAPTOP MARCA LANIX NEURON AOD - | | | | | | | |
| 12413 ROJA | 0 | 0 | 5,499.00 | 0 | 5,499.00 | 0 | |
| 5150100022 LAPTOP MARCA LANIX NEURON AOD - | | | | | | | |
| 12413 ROJA | 0 | 0 | 5,499.00 | 0 | 5,499.00 | 0 | |
| OTROS MOBILIARIOS Y EQUIPOS DE | | | | | | | |
| 12419 ADMINISTRACION | 136,119.28 | 0 | 0 | 136,119.28 | 0 | 0 | |
| 12419 01 RAMO 28 -> 05 RECURSOS FEDERALES | 136,119.28 | 0 | 0 | 0 | 136,119.28 | 0 | |

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| 5190100002 Otros Mobiliarios y Equipos de | | | | | | | |
| 12419 Administración - 004 | 136,119.28 | 0 | 0 | 0 | 136,119.28 | 0 | 0 |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y | | | | | | | |
| 12420 RECREATIVO | 941,012.30 | 0 | 0 | 927,575.30 | 13,437.00 | 0 | 0 |
| 12421 EQUIPOS Y APARATOS AUDIOVISUALES | 29,082.36 | 0 | 0 | 21,222.36 | 7,860.00 | 0 | 0 |
| 12421 01 RAMO 28 -> 05 RECURSOS FEDERALES | 29,082.36 | 0 | 0 | 0 | 29,082.36 | 0 | 0 |
| 12421 5210100002 Equipos y Aparatos Audiovisuales - 005 | 21,222.36 | 0 | 0 | 0 | 21,222.36 | 0 | 0 |
| 12421 5210200001 BOCINA TIPO BAFLE ACTIVO SB 117 | 4,360.00 | 0 | 0 | 0 | 4,360.00 | 0 | 0 |
| 12421 5210200002 BOBINA MAGNETICA DE CAMBIO | 3,500.00 | 0 | 0 | 0 | 3,500.00 | 0 | 0 |
| 12422 APARATOS DEPORTIVOS | 122,140.59 | 0 | 0 | 122,140.59 | 0 | 0 | 0 |
| 12422 01 RAMO 28 -> 05 RECURSOS FEDERALES | 122,140.59 | 0 | 0 | 0 | 122,140.59 | 0 | 0 |
| 12422 5220100002 Aparatos Deportivos - 006 | 122,140.59 | 0 | 0 | 0 | 122,140.59 | 0 | 0 |
| 12423 CAMARAS FOTOGRAFICAS Y DE VIDEO | 92,348.35 | 0 | 0 | 86,771.35 | 5,577.00 | 0 | 0 |
| 12423 01 RAMO 28 -> 05 RECURSOS FEDERALES | 92,348.35 | 0 | 0 | 0 | 92,348.35 | 0 | 0 |
| 12423 5230100002 Cámaras Fotográficas y de Video - 007 | 86,771.35 | 0 | 0 | 0 | 86,771.35 | 0 | 0 |
| 5230100003 CAMARA DIGITAL CANON | | | | | | | |
| 12423 POWERSHOT 5X410 R | 5,577.00 | 0 | 0 | 0 | 5,577.00 | 0 | 0 |
| OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y | | | | | | | |
| 12429 RECREATIVO | 697,441.00 | 0 | 0 | 697,441.00 | 0 | 0 | 0 |
| 12429 01 RAMO 28 -> 05 RECURSOS FEDERALES | 697,441.00 | 0 | 0 | 0 | 697,441.00 | 0 | 0 |
| 5290100002 Otro Mobiliario y Equipo Educativo y | | | | | | | |
| 12429 Recreativo - 008 | 697,441.00 | 0 | 0 | 0 | 697,441.00 | 0 | 0 |
| EQUIPO E INSTRUMENTAL MEDICO Y DE | | | | | | | |
| 12430 LABORATORIO | 70,151.60 | 0 | 0 | 70,151.60 | 0 | 0 | 0 |
| 12431 EQUIPO MEDICO Y DE LABORATORIO | 67,151.60 | 0 | 0 | 67,151.60 | 0 | 0 | 0 |
| 12431 01 RAMO 28 -> 05 RECURSOS FEDERALES | 67,151.60 | 0 | 0 | 0 | 67,151.60 | 0 | 0 |
| 12431 5310100002 Equipo Médico y de Laboratorio - 009 | 67,151.60 | 0 | 0 | 0 | 67,151.60 | 0 | 0 |
| 12432 INSTRUMENTAL MEDICO Y DE LABORATORIO | 3,000.00 | 0 | 0 | 3,000.00 | 0 | 0 | 0 |
| 12432 01 RAMO 28 -> 05 RECURSOS FEDERALES | 3,000.00 | 0 | 0 | 0 | 3,000.00 | 0 | 0 |

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|---|---------------------|----------|-------------------|---------------------|---------------------|----------|
| 5320100002 Instrumental Médico y de Laboratorio - | | | | | | |
| 12432 010 | 3,000.00 | 0 | 0 | 0 | 3,000.00 | 0 |
| 12440 VEHICULOS Y EQUIPO DE TRANSPORTE | 9,869,547.70 | 0 | 406,000.00 | 9,393,607.70 | 881,940.00 | 0 |
| 12441 VEHICULOS Y EQUIPO TERRESTRE | 9,251,547.70 | 0 | 406,000.00 | 8,843,607.70 | 813,940.00 | 0 |
| 12441 01 RAMO 28 -> 05 RECURSOS FEDERALES | 9,251,547.70 | 0 | 0 | 0 | 9,251,547.70 | 0 |
| 12441 5410100002 Vehículos y Equipo Terrestre - 011 | 8,843,607.70 | 0 | 0 | 0 | 8,843,607.70 | 0 |
| 5410100003 CAMIONETA DODGE RAM 2500 COLOR | | | | | | |
| 12441 PLATA BRILLANTE | 385,900.00 | 0 | 0 | 0 | 385,900.00 | 0 |
| 5410300001 DIFERENCIAL CON FLECHA PARA | | | | | | |
| 12441 CAMIONETA DE 3.5 TONELADAS | 22,040.00 | 0 | 0 | 0 | 22,040.00 | 0 |
| 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 12441 FEDERALES | 0 | 0 | 406,000.00 | 0 | 406,000.00 | 0 |
| 5410100004 AMBULANCIA MARCA WOLKSWAGEN | | | | | | |
| CRFTER MODELO 2013, PARA EL AREA DE | | | | | | |
| 12441 SEGURIDAD PUBLICA MUNICIPAL. | 0 | 0 | 406,000.00 | 0 | 406,000.00 | 0 |
| 12442 CARROCERIAS Y REMOLQUES | 68,000.00 | 0 | 0 | 0 | 68,000.00 | 0 |
| 12442 01 RAMO 28 -> 05 RECURSOS FEDERALES | 68,000.00 | 0 | 0 | 0 | 68,000.00 | 0 |
| 5420100001 CARROCERIA DE REDILAS FIJAS EN | | | | | | |
| ACABADO MADERA FORRADA EN ACERO | | | | | | |
| 12442 INOXIDABLE | 34,000.00 | 0 | 0 | 0 | 34,000.00 | 0 |
| 5420100002 CARROCERIA DE REDILAS FIJAS EN | | | | | | |
| ACABADO MADERA FORRADAS EN ACERO | | | | | | |
| 12442 INOXIDABLE PARA CAMIONETA DE 3.5 TONELADAS | 34,000.00 | 0 | 0 | 0 | 34,000.00 | 0 |
| 12449 OTROS EQUIPOS DE TRANSPORTE | 550,000.00 | 0 | 0 | 550,000.00 | 0 | 0 |
| 12449 01 RAMO 28 -> 05 RECURSOS FEDERALES | 550,000.00 | 0 | 0 | 0 | 550,000.00 | 0 |
| 12449 5490100002 Otros Equipos de Transporte - 012 | 550,000.00 | 0 | 0 | 0 | 550,000.00 | 0 |
| MAQUINARIA, OTROS EQUIPOS Y | | | | | | |
| 12460 HERRAMIENTAS | 1,153,432.48 | 0 | 0 | 1,075,475.74 | 77,956.74 | 0 |
| 12462 MAQUINARIA Y EQUIPO INDUSTRIAL | 9,846.00 | 0 | 0 | 9,846.00 | 0 | 0 |
| 12462 01 RAMO 28 -> 05 RECURSOS FEDERALES | 9,846.00 | 0 | 0 | 0 | 9,846.00 | 0 |
| 12462 5620100002 Maquinaria y Equipo Industrial - 013 | 9,846.00 | 0 | 0 | 0 | 9,846.00 | 0 |
| 12463 MAQUINARIA Y EQUIPO DE CONSTRUCCION | 718,891.60 | 0 | 0 | 718,891.60 | 0 | 0 |
| 12463 01 RAMO 28 -> 05 RECURSOS FEDERALES | 718,891.60 | 0 | 0 | 0 | 718,891.60 | 0 |

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|---|-------------------|----------|----------|-------------------|-------------------|----------|--|
| 5630100002 Maquinaria y Equipo de Construcción - | | | | | | | |
| 12463 014 | 718,891.60 | 0 | 0 | 0 | 718,891.60 | 0 | |
| SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION | | | | | | | |
| 12464 INDUSTRIAL Y COMERCIAL | 80,249.98 | 0 | 0 | 21,749.99 | 58,499.99 | 0 | |
| 12464 01 RAMO 28 -> 05 RECURSOS FEDERALES | 80,249.98 | 0 | 0 | 0 | 80,249.98 | 0 | |
| 5640100002 Sistemas de Aire Acondicionado, | | | | | | | |
| 12464 Calefacción y de R - 015 | 21,749.99 | 0 | 0 | 0 | 21,749.99 | 0 | |
| 5640100003 AIRE ACONDICIONADO MARCA | | | | | | | |
| 12464 FRIGADIERE DE 1 TONELADA | 9,750.00 | 0 | 0 | 0 | 9,750.00 | 0 | |
| 5640100004 AIRE ACONDICIONADO MARCA | | | | | | | |
| 12464 FRIGADIERE DE 1 TONELADA | 9,750.00 | 0 | 0 | 0 | 9,750.00 | 0 | |
| 5640100005 AIRE ACONDICIONADO MARCA | | | | | | | |
| 12464 FRIGADIERE DE 1 TONELADA | 9,750.00 | 0 | 0 | 0 | 9,750.00 | 0 | |
| 5640100006 AIRE ACONDICIONADO MARCA | | | | | | | |
| 12464 FRIGADIERE DE 1 TONELADA | 9,750.00 | 0 | 0 | 0 | 9,750.00 | 0 | |
| 5640100007 AIRE ACONDICIONADO MARCA | | | | | | | |
| 12464 MIRAGE DE 1 TONELADA. | 9,749.99 | 0 | 0 | 0 | 9,749.99 | 0 | |
| 5640100008 AIRE ACONDICIONADO MARCA LG DE | | | | | | | |
| 12464 1 TONELADA. | 9,750.00 | 0 | 0 | 0 | 9,750.00 | 0 | |
| EQUIPO DE COMUNICACION Y | | | | | | | |
| 12465 TELECOMUNICACION | 239,164.18 | 0 | 0 | 235,165.18 | 3,999.00 | 0 | |
| 12465 01 RAMO 28 -> 05 RECURSOS FEDERALES | 239,164.18 | 0 | 0 | 0 | 239,164.18 | 0 | |
| 5650100002 Equipo de Comunicación y | | | | | | | |
| 12465 Telecomunicación - 016 | 235,165.18 | 0 | 0 | 0 | 235,165.18 | 0 | |
| 5650100003 TELEFONO HUAWEI LTE ALE-L23 G | | | | | | | |
| 12465 ELITE DORADO | 3,999.00 | 0 | 0 | 0 | 3,999.00 | 0 | |
| EQUIPOS DE GENERACION ELECTRICA, | | | | | | | |
| 12466 APARATOS Y ACCESORIOS ELECTRICOS | 3,000.00 | 0 | 0 | 3,000.00 | 0 | 0 | |
| 12466 01 RAMO 28 -> 05 RECURSOS FEDERALES | 3,000.00 | 0 | 0 | 0 | 3,000.00 | 0 | |
| 5660100002 Equipos de Generación Eléctrica, | | | | | | | |
| 12466 Aparatos y Acceso - 017 | 3,000.00 | 0 | 0 | 0 | 3,000.00 | 0 | |
| 12467 HERRAMIENTAS Y MAQUINAS HERRAMIENTA | 102,280.72 | 0 | 0 | 86,822.97 | 15,457.75 | 0 | |
| 12467 01 RAMO 28 -> 05 RECURSOS FEDERALES | 102,280.72 | 0 | 0 | 0 | 102,280.72 | 0 | |

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| 5670100002 Herramientas y Máquinas-Herramienta - | | | | | | | |
| 12467 018 | 86,822.97 | 0 | 0 | 0 | 86,822.97 | 0 | |
| 12467 5670100003 MOTOSIERRA | 3,650.00 | 0 | 0 | 0 | 3,650.00 | 0 | |
| 12467 5670100004 ESCALERA DE EXTENSION | 2,996.00 | 0 | 0 | 0 | 2,996.00 | 0 | |
| 12467 5670100005 GATO PATIN TORRES PARA AUTO | 3,411.75 | 0 | 0 | 0 | 3,411.75 | 0 | |
| 5670100006 ESCALERA DE EXTENSION 494-28N | | | | | | | |
| 12467 REFORZADA 28 PELDAÑOS. | 5,400.00 | 0 | 0 | 0 | 5,400.00 | 0 | |
| COLECCIONES, OBRAS DE ARTE Y OBJETOS | | | | | | | |
| 12470 VALIOSOS | 11,400.00 | 0 | 0 | 0 | 11,400.00 | 0 | |
| BIENES ARTISTICOS, CULTURALES Y | | | | | | | |
| 12471 CIENTIFICOS | 11,400.00 | 0 | 0 | 0 | 11,400.00 | 0 | |
| 12471 01 RAMO 28 -> 05 RECURSOS FEDERALES | 11,400.00 | 0 | 0 | 0 | 11,400.00 | 0 | |
| 5130100002 Bienes Artísticos, Culturales y Científicos - | | | | | | | |
| 12471 019 | 11,400.00 | 0 | 0 | 0 | 11,400.00 | 0 | |
| 12500 ACTIVOS INTANGIBLES | 71,306.40 | 0 | 0 | 38,826.40 | 32,480.00 | 0 | |
| 12510 SOFTWARE | 71,306.40 | 0 | 0 | 38,826.40 | 32,480.00 | 0 | |
| 12511 SOFTWARE | 71,306.40 | 0 | 0 | 38,826.40 | 32,480.00 | 0 | |
| 12511 01 RAMO 28 -> 05 RECURSOS FEDERALES | 71,306.40 | 0 | 0 | 0 | 71,306.40 | 0 | |
| 12511 5910100002 SOFTWARE - 22 | 38,826.40 | 0 | 0 | 0 | 38,826.40 | 0 | |
| 5910100003 SOFTWARE PREDIAL Y CATASTRO | | | | | | | |
| 12511 2016 | 32,480.00 | 0 | 0 | 0 | 32,480.00 | 0 | |
| DEPRECIACION, DETERIORO Y AMORTIZACION | | | | | | | |
| 12600 ACUMULADA DE BIENES | 0 | 9,514,041.93 | 12,519,943.02 | 3,193,172.07 | 0 | 187,270.98 | |
| DEPRECIACION ACUMULADA DE BIENES | | | | | | | |
| 12610 INMUEBLES | 0 | 65,273.76 | 0 | 21,757.92 | 0 | 87,031.68 | |
| DEPRECIACION ACUMULADA DE EDIFICIOS NO | | | | | | | |
| 12612 HABITACIONALES | 0 | 65,273.76 | 0 | 21,757.92 | 0 | 87,031.68 | |
| 04 CONVENIOS FEDERALES -> 05 RECURSOS | | | | | | | |
| 12612 FEDERALES | 0 | 65,273.76 | 0 | 21,757.92 | 0 | 87,031.68 | |
| 5830200002 CASA DE LA CULTURA MIACATLAN, | | | | | | | |
| 12612 MORELOS - 21 | 0 | 65,273.76 | 0 | 21,757.92 | 0 | 87,031.68 | |
| DEPRECIACION ACUMULADA DE BIENES | | | | | | | |
| 12630 MUEBLES | 0 | 9,418,070.20 | 12,481,116.62 | 3,161,030.12 | 0 | 97,983.70 | |
| DEPRECIACION ACUMULADA DE MOBILIARIO Y | | | | | | | |
| 12631 EQUIPO DE ADMINISTRACION | 0 | 776,989.03 | 1,014,306.28 | 267,452.29 | 0 | 30,135.04 | |

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| 12631 01 RAMO 28 -> 05 RECURSOS FEDERALES | 0 | 776,989.03 | 0 | 266,116.49 | 0 | 1,043,105.52 |
| 12631 5110100002 Muebles de Oficina y Estantería - 001 | 0 | 60,828.84 | 0 | 20,277.24 | 0 | 81,106.08 |
| 5110100003 ESCRITORIO METALICO CON | | | | | | |
| 12631 CUBIERTA DE MELANINA DE 1.20 MTS. | 0 | 164.35 | 0 | 98.61 | 0 | 262.96 |
| 5110100004 ESCRITORIO METALICO CON | | | | | | |
| 12631 CUBIERTA DE MELANINA DE 1.20 MTS. | 0 | 164.3 | 0 | 98.58 | 0 | 262.88 |
| 5110100005 ESCRITORIO METALICO CON | | | | | | |
| 12631 CUBIERTA DE MELANINA DE 1.20 MTS. | 0 | 164.3 | 0 | 98.58 | 0 | 262.88 |
| 5110100006 ESCRITORIO METALICO CON | | | | | | |
| 12631 CUBIERTA DE MELANINA DE 1.20 MTS. | 0 | 164.3 | 0 | 98.58 | 0 | 262.88 |
| 5110100007 ESCRITORIO METALICO CON | | | | | | |
| 12631 CUBIERTA DE MELANINA DE 1.20 MTS. | 0 | 164.3 | 0 | 98.58 | 0 | 262.88 |
| 5110100008 ESCRITORIO METALICO CON | | | | | | |
| 12631 CUBIERTA DE MELANINA DE 1.20 MTS. | 0 | 164.3 | 0 | 98.58 | 0 | 262.88 |
| 5110100009 ESCRITORIO METALICO CON | | | | | | |
| 12631 CUBIERTA DE MELANINA DE 1.20 MTS. | 0 | 164.3 | 0 | 98.58 | 0 | 262.88 |
| 5110100010 ESCRITORIO METALICO CON | | | | | | |
| 12631 CUBIERTA DE MELANINA DE 1.20 MTS. | 0 | 164.3 | 0 | 98.58 | 0 | 262.88 |
| 5110100011 ESCRITORIO METALICO CON | | | | | | |
| 12631 CUBIERTA DE MELANINA DE 1.20 MTS. | 0 | 164.3 | 0 | 98.58 | 0 | 262.88 |
| 5110100012 ESCRITORIO METALICO CON | | | | | | |
| 12631 CUBIERTA DE MELANINA DE 1.20 MTS. | 0 | 164.3 | 0 | 98.58 | 0 | 262.88 |
| 12631 5110100013 DESPACHADOR DE AGUA MARCA GE | 0 | 120.6 | 0 | 72.36 | 0 | 192.96 |
| 5110200001 ARCHIVERO DE 4 GAVETAS TAMAÑO | | | | | | |
| 12631 OFICIO | 0 | 217.45 | 0 | 130.47 | 0 | 347.92 |
| 5110200002 ARCHIVERO DE 4 GAVETAS TAMAÑO | | | | | | |
| 12631 OFICIO | 0 | 217.45 | 0 | 130.47 | 0 | 347.92 |
| 5110200003 ARCHIVERO DE 4 GAVETAS TAMAÑO | | | | | | |
| 12631 OFICIO | 0 | 217.45 | 0 | 130.47 | 0 | 347.92 |
| 5120100002 Muebles, Excepto de Oficina y Estantería - | | | | | | |
| 12631 002 | 0 | 20,174.22 | 0 | 6,725.78 | 0 | 26,900.00 |
| 5150100002 Equipo de Cómputo y de Tecnologías de | | | | | | |
| 12631 la Informaci - 003 | 0 | 577,634.94 | 0 | 192,545.98 | 0 | 770,180.92 |
| 5150100003 COMPUTADORA ENSAMBLADA DD 500 | | | | | | |
| 12631 GB 4GB DE RAM Y TECLADO Y MONITOR DE 18.5 | 0 | 1,047.10 | 0 | 628.26 | 0 | 1,675.36 |
| 5150100004 EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | |
| 12631 PANTALLA DE 19 PULGADAS | 0 | 1,208.20 | 0 | 724.92 | 0 | 1,933.12 |

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| | 5150100005 EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | |
| 12631 | PANTALLA DE 19 PULGADAS | 0 | 1,208.20 | 0 | 724.92 | 0 | 1,933.12 |
| | 5150100006 EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | |
| 12631 | PANTALLA DE 19 PULGADAS | 0 | 1,208.20 | 0 | 724.92 | 0 | 1,933.12 |
| | 5150100007 EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | |
| 12631 | PANTALLA DE 19 PULGADAS | 0 | 1,208.20 | 0 | 724.92 | 0 | 1,933.12 |
| | 5150100008 EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | |
| 12631 | PANTALLA DE 19 PULGADAS | 0 | 1,208.20 | 0 | 724.92 | 0 | 1,933.12 |
| | 5150100009 EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | |
| 12631 | PANTALLA DE 19 PULGADAS | 0 | 1,208.20 | 0 | 724.92 | 0 | 1,933.12 |
| | 5150100010 EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | |
| 12631 | PANTALLA DE 19 PULGADAS | 0 | 1,208.20 | 0 | 724.92 | 0 | 1,933.12 |
| | 5150100011 EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | |
| 12631 | PANTALLA DE 19 PULGADAS | 0 | 1,208.20 | 0 | 724.92 | 0 | 1,933.12 |
| | 5150100012 EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | |
| 12631 | PANTALLA DE 19 PULGADAS | 0 | 1,208.20 | 0 | 724.92 | 0 | 1,933.12 |
| | 5150100013 EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | |
| 12631 | PANTALLA DE 19 PULGADAS | 0 | 1,208.20 | 0 | 724.92 | 0 | 1,933.12 |
| | 5150100014 COMPUTADORA NOTEBOOK 14AM005 | | | | | | |
| 12631 | | 0 | 202.97 | 0 | 608.91 | 0 | 811.88 |
| | 5150100015 COMPUTADORA NOTEBOOK 14AM005 | | | | | | |
| 12631 | | 0 | 202.97 | 0 | 608.91 | 0 | 811.88 |
| | 5150100016 COMPUTADORA NOTEBOOK 14AM005 | | | | | | |
| 12631 | | 0 | 202.97 | 0 | 608.91 | 0 | 811.88 |
| | 5150100017 MULTIFUNCIONAL MARCA HP OFFICE | | | | | | |
| 12631 | JET 7612E | 0 | 108.31 | 0 | 324.93 | 0 | 433.24 |
| | 5150100018 EQUIPO DE COMPUTO A4 DD DE | | | | | | |
| 12631 | 500GB, RAM 4 GB Y PANTALLA DE 19 PULGADAS | 0 | 0 | 0 | 724.92 | 0 | 724.92 |
| 12631 | 5150100020 LAPTOP MARCA HP 14-AY005LA | 0 | 0 | 0 | 333.28 | 0 | 333.28 |
| | 5190100002 Otros Mobiliarios y Equipos de | | | | | | |
| 12631 | Administración - 004 | 0 | 102,088.71 | 0 | 34,030.57 | 0 | 136,119.28 |
| | 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 12631 | FEDERALES | 0 | 0 | 0 | 1,335.80 | 0 | 1,335.80 |
| | 5150100019 QUIPO DE COMPUTO A4 DD DE 500 GB | | | | | | |
| | MEMORIA RAM DE 4 GB Y PANTALLA DE 19 | | | | | | |
| 12631 | PULGADAS. | 0 | 0 | 0 | 724.92 | 0 | 724.92 |
| | 5150100021 LAPTOP MARCA LANIX NEURON AOD - | | | | | | |
| 12631 | ROJA | 0 | 0 | 0 | 305.44 | 0 | 305.44 |

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| 5150100022 LAPTOP MARCA LANIX NEURON AOD - 12631 ROJA | 0 | 0 | 0 | 305.44 | 0 | 305.44 |
| DEPRECIACION ACUMULADA DE MOBILIARIO Y 12632 EQUIPO EDUCACIONAL Y RECREATIVO | 0 | 696,666.97 | 927,575.30 | 233,016.29 | 0 | 2,107.96 |
| 12632 01 RAMO 28 -> 05 RECURSOS FEDERALES | 0 | 696,666.97 | 0 | 233,016.29 | 0 | 929,683.26 |
| 12632 5210100002 Equipos y Aparatos Audiovisuales - 005 | 0 | 15,916.05 | 0 | 5,306.31 | 0 | 21,222.36 |
| 12632 5210200001 BOCINA TIPO BAFLE ACTIVO SB 117 | 0 | 484.32 | 0 | 363.24 | 0 | 847.56 |
| 12632 5210200002 BOBINA MAGNETICA DE CAMBIO | 0 | 194.38 | 0 | 291.57 | 0 | 485.95 |
| 12632 5220100002 Aparatos Deportivos - 006 | 0 | 91,604.70 | 0 | 30,535.89 | 0 | 122,140.59 |
| 12632 5230100002 Cámaras Fotográficas y de Video - 007 5230100003 CAMARA DIGITAL CANON | 0 | 65,077.74 | 0 | 21,693.61 | 0 | 86,771.35 |
| 12632 POWERSHOT 5X410 R 5290100002 Otro Mobiliario y Equipo Educativo y | 0 | 309.78 | 0 | 464.67 | 0 | 774.45 |
| 12632 Recreativo - 008 | 0 | 523,080.00 | 0 | 174,361.00 | 0 | 697,441.00 |
| DEPRECIACION ACUMULADA DE EQUIPO E 12633 INSTRUMENTAL MEDICO Y DE LABORATORIO | 0 | 52,612.20 | 70,151.60 | 17,539.40 | 0 | 0 |
| 12633 01 RAMO 28 -> 05 RECURSOS FEDERALES | 0 | 52,612.20 | 0 | 17,539.40 | 0 | 70,151.60 |
| 12633 5310100002 Equipo Médico y de Laboratorio - 009 5320100002 Instrumental Médico y de Laboratorio - | 0 | 50,362.92 | 0 | 16,788.68 | 0 | 67,151.60 |
| 12633 010 | 0 | 2,249.28 | 0 | 750.72 | 0 | 3,000.00 |
| DEPRECIACION ACUMULADA DE VEHICULOS Y 12634 EQUIPO DE TRANSPORTE | 0 | 7,083,365.05 | 9,393,607.70 | 2,372,200.19 | 0 | 61,957.54 |
| 12634 01 RAMO 28 -> 05 RECURSOS FEDERALES | 0 | 7,083,365.05 | 0 | 2,372,200.19 | 0 | 9,455,565.24 |
| 12634 5410100002 Vehículos y Equipo Terrestre - 011 5410100003 CAMIONETA DODGE RAM 2500 COLOR | 0 | 6,632,705.07 | 0 | 2,210,902.63 | 0 | 8,843,607.70 |
| 12634 PLATA BRILLANTE 5410300001 DIFERENCIAL CON FLECHA PARA | 0 | 32,158.25 | 0 | 19,294.95 | 0 | 51,453.20 |
| 12634 CAMIONETA DE 3.5 TONELADAS 5420100001 CARROCERIA DE REDILAS FIJAS EN | 0 | 1,469.28 | 0 | 1,101.96 | 0 | 2,571.24 |
| 12634 INOXIDABLE ACABADO MADERA FORRADA EN ACERO | 0 | 2,266.60 | 0 | 1,699.95 | 0 | 3,966.55 |

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| | 5420100002 CARROCERIA DE REDILAS FIJAS EN ACABADO MADERA FORRADAS EN ACERO | | | | | | |
| 12634 | INOXIDABLE PARA CAMIONETA DE 3.5 TONELADAS | 0 | 2,266.60 | 0 | 1,699.95 | 0 | 3,966.55 |
| 12634 | 5490100002 Otros Equipos de Transporte - 012 | 0 | 412,499.25 | 0 | 137,500.75 | 0 | 550,000.00 |
| | DEPRECIACION ACUMULADA DE MAQUINARIA, | | | | | | |
| 12636 | OTROS EQUIPOS Y HERRAMIENTAS | 0 | 808,436.95 | 1,075,475.74 | 270,821.95 | 0 | 3,783.16 |
| 12636 | 01 RAMO 28 -> 05 RECURSOS FEDERALES | 0 | 808,436.95 | 0 | 270,821.95 | 0 | 1,079,258.90 |
| 12636 | 5620100002 Maquinaria y Equipo Industrial - 013 | 0 | 7,383.78 | 0 | 2,462.22 | 0 | 9,846.00 |
| | 5630100002 Maquinaria y Equipo de Construcción - | | | | | | |
| 12636 | 014 | 0 | 539,167.95 | 0 | 179,723.65 | 0 | 718,891.60 |
| | 5640100002 Sistemas de Aire Acondicionado, | | | | | | |
| 12636 | Calefacción y de R - 015 | 0 | 16,311.78 | 0 | 5,438.21 | 0 | 21,749.99 |
| | 5640100003 AIRE ACONDICIONADO MARCA | | | | | | |
| 12636 | FRIGADIERE DE 1 TONELADA | 0 | 243.72 | 0 | 243.72 | 0 | 487.44 |
| | 5640100004 AIRE ACONDICIONADO MARCA | | | | | | |
| 12636 | FRIGADIERE DE 1 TONELADA | 0 | 243.72 | 0 | 243.72 | 0 | 487.44 |
| | 5640100005 AIRE ACONDICIONADO MARCA | | | | | | |
| 12636 | FRIGADIERE DE 1 TONELADA | 0 | 243.72 | 0 | 243.72 | 0 | 487.44 |
| | 5640100006 AIRE ACONDICIONADO MARCA | | | | | | |
| 12636 | FRIGADIERE DE 1 TONELADA | 0 | 243.72 | 0 | 243.72 | 0 | 487.44 |
| | 5640100007 AIRE ACONDICIONADO MARCA | | | | | | |
| 12636 | MIRAGE DE 1 TONELADA. | 0 | 81.24 | 0 | 243.72 | 0 | 324.96 |
| | 5640100008 AIRE ACONDICIONADO MARCA LG DE | | | | | | |
| 12636 | 1 TONELADA. | 0 | 81.24 | 0 | 243.72 | 0 | 324.96 |
| | 5650100002 Equipo de Comunicación y | | | | | | |
| 12636 | Telecomunicación - 016 | 0 | 176,373.18 | 0 | 58,792.00 | 0 | 235,165.18 |
| | 5650100003 TELEFONO HUAWEI LTE ALE-L23 G | | | | | | |
| 12636 | ELITE DORADO | 0 | 233.24 | 0 | 99.96 | 0 | 333.2 |
| | 5660100002 Equipos de Generación Eléctrica, | | | | | | |
| 12636 | Aparatos y Acceso - 017 | 0 | 2,249.28 | 0 | 750.72 | 0 | 3,000.00 |
| | 5670100002 Herramientas y Máquinas-Herramienta - | | | | | | |
| 12636 | 018 | 0 | 65,116.44 | 0 | 21,706.53 | 0 | 86,822.97 |
| 12636 | 5670100003 MOTOSIERRA | 0 | 152.05 | 0 | 91.23 | 0 | 243.28 |
| 12636 | 5670100004 ESCALERA DE EXTENSION | 0 | 124.8 | 0 | 74.88 | 0 | 199.68 |
| 12636 | 5670100005 GATO PATIN TORRES PARA AUTO | 0 | 142.1 | 0 | 85.26 | 0 | 227.36 |
| | 5670100006 ESCALERA DE EXTENSION 494-28N | | | | | | |
| 12636 | REFORZADA 28 PELDAÑOS. | 0 | 44.99 | 0 | 134.97 | 0 | 179.96 |

| AMORTIZACION ACUMULADA DE ACTIVOS | | | | | | | |
|---------------------------------------|---|------------|--------------|---------------|---------------|------------|--------------|
| 12650 | INTANGIBLES | 0 | 30,697.97 | 38,826.40 | 10,384.03 | 0 | 2,255.60 |
| 12651 | AMORTIZACION ACUMULADA DE SOFTWARE | 0 | 30,697.97 | 38,826.40 | 10,384.03 | 0 | 2,255.60 |
| 12651 | 01 RAMO 28 -> 05 RECURSOS FEDERALES | 0 | 30,697.97 | 0 | 10,384.03 | 0 | 41,082.00 |
| 12651 | 5910100002 SOFTWARE - 22 | 0 | 29,119.05 | 0 | 9,707.35 | 0 | 38,826.40 |
| | 5910100003 SOFTWARE PREDIAL Y CATASTRO | | | | | | |
| 12651 | 2016 | 0 | 1,578.92 | 0 | 676.68 | 0 | 2,255.60 |
| 12700 | ACTIVOS DIFERIDOS | 162,316.35 | 0 | 0 | 0 | 162,316.35 | 0 |
| 12790 | OTROS ACTIVOS DIFERIDOS | 162,316.35 | 0 | 0 | 0 | 162,316.35 | 0 |
| 12796 | RECURSO APARTADO POR ORDEN JUDICIAL | 162,316.35 | 0 | 0 | 0 | 162,316.35 | 0 |
| 12796 | 01 RAMO 28 -> 01 RECURSOS FISCALES | 162,316.35 | 0 | 0 | 0 | 162,316.35 | 0 |
| | 60000001 ASIEN TO INICIAL EJERCICIO DOS MIL | | | | | | |
| 12796 | QUINCE | 162,316.35 | 0 | 0 | 0 | 162,316.35 | 0 |
| 20000 | PASIVO | 0 | 5,793,086.20 | 68,554,370.84 | 69,448,390.70 | 0 | 6,687,106.06 |
| 21000 | PASIVO CIRCULANTE | 0 | 5,793,086.20 | 68,554,370.84 | 69,448,390.70 | 0 | 6,687,106.06 |
| 21100 | CUENTAS POR PAGAR A CORTO PLAZO | 0 | 5,793,086.20 | 68,553,126.62 | 69,316,658.97 | 0 | 6,556,618.55 |
| | SERVICIOS PERSONALES POR PAGAR A CORTO | | | | | | |
| 21110 | PLAZO | 0 | 337,495.14 | 13,121,729.08 | 13,121,729.08 | 0 | 337,495.14 |
| REMUNERACION POR PAGAR AL PERSONAL DE | | | | | | | |
| 21111 | CARACTER PERMANENTE A CP | 0 | 303,318.02 | 4,954,973.28 | 4,954,973.28 | 0 | 303,318.02 |
| 21111 | 01 RAMO 28 -> 05 RECURSOS FEDERALES | 0 | 303,318.02 | 4,257,085.68 | 4,257,085.68 | 0 | 303,318.02 |
| 21111 | N/A N/A | 0 | 303,318.02 | 4,257,085.68 | 4,257,085.68 | 0 | 303,318.02 |
| | 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 21111 | FEDERALES | 0 | 0 | 697,887.60 | 697,887.60 | 0 | 0 |
| 21111 | N/A N/A | 0 | 0 | 697,887.60 | 697,887.60 | 0 | 0 |
| REMUNERACION POR PAGAR AL PERSONAL DE | | | | | | | |
| 21112 | CARACTER TRANSITORIO A CP | 0 | 5,000.00 | 225,800.00 | 225,800.00 | 0 | 5,000.00 |
| 21112 | 01 RAMO 28 -> 05 RECURSOS FEDERALES | 0 | 5,000.00 | 225,800.00 | 225,800.00 | 0 | 5,000.00 |
| 21112 | N/A N/A | 0 | 5,000.00 | 225,800.00 | 225,800.00 | 0 | 5,000.00 |
| | REMUNERACIONES ADICIONALES Y | | | | | | |
| 21113 | ESPECIALES POR PAGAR A CP | 0 | 0 | 4,164,551.42 | 4,164,551.42 | 0 | 0 |
| 21113 | 01 RAMO 28 -> 01 RECURSOS FISCALES | 0 | 0 | 3,466,657.22 | 3,466,657.22 | 0 | 0 |
| 21113 | N/A N/A | 0 | 0 | 3,466,657.22 | 3,466,657.22 | 0 | 0 |

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|--|--|---|-----------|--------------|--------------|---|-----------|
| 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | | |
| 21113 | FEDERALES | 0 | 0 | 697,894.20 | 697,894.20 | 0 | 0 |
| 21113 | N/A N/A | 0 | 0 | 697,894.20 | 697,894.20 | 0 | 0 |
| OTRAS PRESTACIONES SOCIALES Y | | | | | | | |
| 21115 | ECONOMICAS POR PAGAR A CP | 0 | 29,177.12 | 1,561,217.01 | 1,561,217.01 | 0 | 29,177.12 |
| 21115 | 01 RAMO 28 -> 01 RECURSOS FISCALES | 0 | 0 | 69,398.46 | 69,398.46 | 0 | 0 |
| 21115 | N/A N/A | 0 | 0 | 69,398.46 | 69,398.46 | 0 | 0 |
| 21115 | 01 RAMO 28 -> 05 RECURSOS FEDERALES | 0 | 29,177.12 | 15,000.00 | 15,000.00 | 0 | 29,177.12 |
| 21115 | N/A N/A | 0 | 29,177.12 | 15,000.00 | 15,000.00 | 0 | 29,177.12 |
| 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | | |
| 21115 | FEDERALES | 0 | 0 | 1,476,818.55 | 1,476,818.55 | 0 | 0 |
| 21115 | N/A N/A | 0 | 0 | 1,476,818.55 | 1,476,818.55 | 0 | 0 |
| ESTIMULOS A SERVIDORES PUBLICOS POR | | | | | | | |
| 21116 | PAGAR A CP | 0 | 0 | 2,215,187.37 | 2,215,187.37 | 0 | 0 |
| 21116 | 01 RAMO 28 -> 01 RECURSOS FISCALES | 0 | 0 | 548,720.92 | 548,720.92 | 0 | 0 |
| 21116 | N/A N/A | 0 | 0 | 548,720.92 | 548,720.92 | 0 | 0 |
| 21116 | 01 RAMO 28 -> 05 RECURSOS FEDERALES | 0 | 0 | 1,587,266.00 | 1,587,266.00 | 0 | 0 |
| 21116 | N/A N/A | 0 | 0 | 1,587,266.00 | 1,587,266.00 | 0 | 0 |
| 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | | |
| 21116 | FEDERALES | 0 | 0 | 79,200.45 | 79,200.45 | 0 | 0 |
| 21116 | N/A N/A | 0 | 0 | 79,200.45 | 79,200.45 | 0 | 0 |
| 21120 | PROVEEDORES POR PAGAR A CORTO PLAZO DEUDAS POR ADQUISICION DE BIENES Y CONTRATACION DE SERVICIOS POR PAGAR A | 0 | 32,616.36 | 5,315,943.45 | 5,317,262.45 | 0 | 33,935.36 |
| 21121 | CP | 0 | 32,616.36 | 5,315,943.45 | 5,317,262.45 | 0 | 33,935.36 |
| 21121 | 01 RAMO 28 -> 01 RECURSOS FISCALES | 0 | 0 | 611,858.66 | 611,858.66 | 0 | 0 |
| 21121 | 30000011 COMISION FEDERAL DE ELCTRICIDAD | 0 | 0 | 609,492.26 | 609,492.26 | 0 | 0 |
| 21121 | 40000005 BANCO NACIONAL DE MEXICO S.A | 0 | 0 | 2,366.40 | 2,366.40 | 0 | 0 |
| 21121 | 01 RAMO 28 -> 05 RECURSOS FEDERALES | 0 | 32,616.36 | 1,931,780.58 | 1,933,099.58 | 0 | 33,935.36 |
| 21121 | 10000018 ARQ. MANUEL MORENO BERNAL | 0 | 0 | 14,761.47 | 14,761.47 | 0 | 0 |
| 21121 | 20000002 JUAN CARLOS OSORIO CASTREJON | 0 | 0 | 158,849.84 | 158,849.84 | 0 | 0 |
| 21121 | 20000006 OFFICE DEPOT DE MEXICO S.A. DE C.V. | 0 | 0 | 13,852.01 | 13,852.01 | 0 | 0 |
| 21121 | 20000009 SERVICIO MAZATEPEC SA. DE CV. | 0 | 0 | 481,636.00 | 481,636.00 | 0 | 0 |

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|--------------|----------------------|---|----------|-----------|------------------|------------------|----------|-----------|
| 21121 | 20000014 | JUAN ANTONIO ESCOBAR SANTIAGO | 0 | 0 | 113,733.02 | 113,733.02 | 0 | 0 |
| 21121 | 20000015 | MARGARITA HERRERA REZA | 0 | 0 | 98,946.78 | 98,946.78 | 0 | 0 |
| 21121 | 20000026 | JUAN AYALA SALDIVAR | 0 | 0 | 28,245.61 | 28,245.61 | 0 | 0 |
| 21121 | 20000028 | CESAR EDUARDO JIMENEZ BUSTOS | 0 | 0 | 6,251.45 | 6,251.45 | 0 | 0 |
| 21121 | 20000040 | ELECTROCOMPONENTES DE MORELOS | | | | | | |
| 21121 | S.A. DE C.V. | | 0 | 0 | 3,972.00 | 3,972.00 | 0 | 0 |
| 21121 | 30000011 | COMISION FEDERAL DE ELCTRICIDAD | 0 | 0 | 58,933.99 | 60,252.99 | 0 | 1,319.00 |
| 21121 | 30000014 | TELEFONOS DE MEXICO S.A.B. DE C.V. | 0 | 0 | 24,333.00 | 24,333.00 | 0 | 0 |
| 21121 | 30000023 | GASTO DE CEREMONIA SALDO INICIAL | 0 | 5,935.56 | 0 | 0 | 0 | 5,935.56 |
| 21121 | 30000024 | GASTOS DE REPRESENTACION SALDO | | | | | | |
| 21121 | INICIAL | | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 |
| 21121 | 30000035 | GASTOS GENERALES MUNICIPIO DE | | | | | | |
| 21121 | MIACATLAN | | 0 | 0 | 648,016.26 | 648,016.26 | 0 | 0 |
| 21121 | 30000073 | MIGUEL ANGEL GUTIERREZ AGUILAR | 0 | 0 | 4,524.00 | 4,524.00 | 0 | 0 |
| 21121 | 30000081 | AMISTAD RAVOL, S.A. DE C.V. | 0 | 0 | 20,332.48 | 20,332.48 | 0 | 0 |
| 21121 | 30000085 | CLEMENTINA ARRIAGA VARGAS | 0 | 0 | 34,359.98 | 34,359.98 | 0 | 0 |
| 21121 | 30000095 | MARTIN SALOME ORTIZ CANCINO | 0 | 0 | 94,783.60 | 94,783.60 | 0 | 0 |
| 21121 | 30000099 | ARTURO FUENTES GOMEZ | 0 | 0 | 3,532.20 | 3,532.20 | 0 | 0 |
| 21121 | 30000100 | DOMINGO CARLOS BECERRIL RUIZ | 0 | 0 | 9,674.40 | 9,674.40 | 0 | 0 |
| 21121 | 30000112 | ALDO PEREZ LOCATZIN | 0 | 0 | 11,252.00 | 11,252.00 | 0 | 0 |
| 21121 | 30000115 | LEOVIGILDA JUAREZ CADENAS | 0 | 0 | 3,878.00 | 3,878.00 | 0 | 0 |
| 21121 | 30000117 | CIA PERIODISTICA DEL SOL DE | | | | | | |
| 21121 | MORELOS S.A. DE C.V. | | 0 | 0 | 27,840.00 | 27,840.00 | 0 | 0 |
| 21121 | 30000118 | JESUS SOTELO ORTIZ | 0 | 0 | 18,560.00 | 18,560.00 | 0 | 0 |
| 21121 | 30000120 | EFREN BELTRAN ARTEAGA | 0 | 0 | 5,336.00 | 5,336.00 | 0 | 0 |
| 21121 | 30000123 | QUALITAS COMPAÑIA DE SEGUROS S.A. | | | | | | |
| 21121 | DE C.V. | | 0 | 0 | 35,033.14 | 35,033.14 | 0 | 0 |
| 21121 | 40000005 | BANCO NACIONAL DE MEXICO S.A | 0 | 0 | 6,107.40 | 6,107.40 | 0 | 0 |
| 21121 | 50000002 | CUERNAVACA AUTOMOTRIZ S.A. DE C.V. | 0 | 0 | 5,035.95 | 5,035.95 | 0 | 0 |
| 21121 | 60000001 | ASIENTO INICIAL EJERCICIO DOS MIL | | | | | | |
| 21121 | QUINCE | | 0 | 16,680.80 | 0 | 0 | 0 | 16,680.80 |
| | | 02 RAMO 33 FONDO III -> 05 RECURSOS | | | | | | |
| 21121 | FEDERALES | | 0 | 0 | 43,251.20 | 43,251.20 | 0 | 0 |
| 21121 | 20000026 | JUAN AYALA SALDIVAR | 0 | 0 | 42,798.80 | 42,798.80 | 0 | 0 |

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|--------------|--|----------|-------------------|----------------------|----------------------|----------|-------------------|
| 21121 | 40000005 BANCO NACIONAL DE MEXICO S.A | 0 | 0 | 452.4 | 452.4 | 0 | 0 |
| | 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 21121 | FEDERALES | 0 | 0 | 2,726,930.21 | 2,726,930.21 | 0 | 0 |
| 21121 | 10000018 ARQ. MANUEL MORENO BERNAL | 0 | 0 | 16,453.40 | 16,453.40 | 0 | 0 |
| 21121 | 20000006 OFFICE DEPOT DE MEXICO S.A. DE C.V. | 0 | 0 | 10,998.00 | 10,998.00 | 0 | 0 |
| 21121 | 20000009 SERVICIO MAZATEPEC SA. DE CV. | 0 | 0 | 466,441.00 | 466,441.00 | 0 | 0 |
| 21121 | 20000014 JUAN ANTONIO ESCOBAR SANTIAGO | 0 | 0 | 54,748.03 | 54,748.03 | 0 | 0 |
| 21121 | 20000022 RAGENEY ESTRADA ANGULO | 0 | 0 | 16,173.13 | 16,173.13 | 0 | 0 |
| 21121 | 20000026 JUAN AYALA SALDIVAR | 0 | 0 | 6,180.02 | 6,180.02 | 0 | 0 |
| 21121 | 20000028 CESAR EDUARDO JIMENEZ BUSTOS | 0 | 0 | 3,722.23 | 3,722.23 | 0 | 0 |
| 21121 | 30000011 COMISION FEDERAL DE ELCTRICIDAD | 0 | 0 | 1,179,365.06 | 1,179,365.06 | 0 | 0 |
| 21121 | 30000014 TELEFONOS DE MEXICO S.A.B. DE C.V. | 0 | 0 | 11,034.00 | 11,034.00 | 0 | 0 |
| 21121 | 30000062 CESAR DAMIAN MACIAS OCAMPO | 0 | 0 | 246,824.00 | 246,824.00 | 0 | 0 |
| 21121 | 30000081 AMISTAD RAVOL, S.A. DE C.V. | 0 | 0 | 1,450.00 | 1,450.00 | 0 | 0 |
| 21121 | 30000084 AUTOMOTORES DE MORELOS S.A. DE C.V. | 0 | 0 | 4,452.93 | 4,452.93 | 0 | 0 |
| 21121 | 30000087 COMISION ESTATAL DEL AGUA (MORELOS CONAGUA) | 0 | 0 | 281,117.00 | 281,117.00 | 0 | 0 |
| 21121 | 30000099 ARTURO FUENTES GOMEZ | 0 | 0 | 1,914.00 | 1,914.00 | 0 | 0 |
| 21121 | 30000100 DOMINGO CARLOS BECERRIL RUIZ | 0 | 0 | 3,480.00 | 3,480.00 | 0 | 0 |
| 21121 | 30000102 JUAN MEDINA FLORES | 0 | 0 | 4,141.20 | 4,141.20 | 0 | 0 |
| 21121 | 30000114 NEREYDA PALOMO VALDOVINOS | 0 | 0 | 4,292.00 | 4,292.00 | 0 | 0 |
| 21121 | 30000119 EFRAIN CHAVEZ VELASCO | 0 | 0 | 6,700.01 | 6,700.01 | 0 | 0 |
| 21121 | 40000005 BANCO NACIONAL DE MEXICO S.A | 0 | 0 | 1,444.20 | 1,444.20 | 0 | 0 |
| 21121 | 50000009 JESUS OCAMPO GUADARRAMA | 0 | 0 | 406,000.00 | 406,000.00 | 0 | 0 |
| | 04 CONVENIOS FEDERALES -> 05 RECURSOS | | | | | | |
| 21121 | FEDERALES | 0 | 0 | 1,966.20 | 1,966.20 | 0 | 0 |
| 21121 | 40000005 BANCO NACIONAL DE MEXICO S.A | 0 | 0 | 1,966.20 | 1,966.20 | 0 | 0 |
| | 05 CONVENIOS ESTATALES -> 06 RECURSOS | | | | | | |
| 21121 | ESTATALES | 0 | 0 | 156.6 | 156.6 | 0 | 0 |
| 21121 | 40000005 BANCO NACIONAL DE MEXICO S.A | 0 | 0 | 156.6 | 156.6 | 0 | 0 |
| | CONTRATISTAS POR OBRAS PUBLICAS POR | | | | | | |
| 21130 | PAGAR A CORTO PLAZO | 0 | 673,794.46 | 46,224,694.29 | 46,224,694.29 | 0 | 673,794.46 |
| | CONTRATISTAS POR OBRAS PUBLICAS POR | | | | | | |
| 21131 | PAGAR A CORTO PLAZO | 0 | 673,794.46 | 46,224,694.29 | 46,224,694.29 | 0 | 673,794.46 |

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|---|----------|-------------------|----------------------|----------------------|----------|-------------------|
| 02 RAMO 33 FONDO III -> 05 RECURSOS | | | | | | |
| 21131 FEDERALES | 0 | 0 | 17,508,404.44 | 17,508,404.44 | 0 | 0 |
| 30000002 INGENIERIA IMPREGNACIONES Y | | | | | | |
| 21131 TERRACERIAS | 0 | 0 | 6,608,902.69 | 6,608,902.69 | 0 | 0 |
| 21131 30000010 GOBIERNO DEL ESTADO DE MORELOS | 0 | 0 | 114,000.00 | 114,000.00 | 0 | 0 |
| 21131 60000002 ALEJANDRO MARTINEZ COAPANGO | 0 | 0 | 2,150,542.19 | 2,150,542.19 | 0 | 0 |
| 21131 60000003 ROVEL ARQUITECTOS S.A. DE C.V. | 0 | 0 | 1,755,200.01 | 1,755,200.01 | 0 | 0 |
| 60000004 NOVOART CONSTRUCCIONES, S.A. DE | | | | | | |
| 21131 C.V. | 0 | 0 | 152,958.89 | 152,958.89 | 0 | 0 |
| 60000006 ESTRUCTURAS Y CONSTRUCCIONES | | | | | | |
| 21131 ELECTROMECHANICAS FIGUEROA, S.A. DE C.V. | 0 | 0 | 2,835,995.64 | 2,835,995.64 | 0 | 0 |
| 21131 60000007 CUSA INGENIEROS CIVILES S.A. DE C.V. | 0 | 0 | 1,720,000.88 | 1,720,000.88 | 0 | 0 |
| 60000011 CONSTRUCTORA SCALE DE MEXICO S.A. | | | | | | |
| 21131 DE C.V. | 0 | 0 | 961,205.50 | 961,205.50 | 0 | 0 |
| 60000013 GRUPO CONSTRUCTOR FARVEL, S.A. DE | | | | | | |
| 21131 C.V. | 0 | 0 | 421,412.02 | 421,412.02 | 0 | 0 |
| 60000014 GRUPO EN CONSTRUCCION Y DISEÑO | | | | | | |
| 21131 OSCAT S.A. DE C.V. | 0 | 0 | 562,120.02 | 562,120.02 | 0 | 0 |
| 21131 60000015 DELLADIRA VALDEZ HERNANDEZ | 0 | 0 | 226,066.60 | 226,066.60 | 0 | 0 |
| 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 21131 FEDERALES | 0 | 673,794.46 | 263,552.00 | 263,552.00 | 0 | 673,794.46 |
| 21131 30000001 ISMAEL ARENAS TOLEDO | 0 | 200,000.00 | 0 | 0 | 0 | 200,000.00 |
| 30000002 INGENIERIA IMPREGNACIONES Y | | | | | | |
| 21131 TERRACERIAS | 0 | 326,305.67 | 0 | 0 | 0 | 326,305.67 |
| 21131 30000003 JOSE OLIVER RODRIGUEZ GOMEZ | 0 | 147,488.79 | 0 | 0 | 0 | 147,488.79 |
| 21131 60000002 ALEJANDRO MARTINEZ COAPANGO | 0 | 0 | 263,552.00 | 263,552.00 | 0 | 0 |
| 04 CONVENIOS FEDERALES -> 05 RECURSOS | | | | | | |
| 21131 FEDERALES | 0 | 0 | 27,722,737.85 | 27,722,737.85 | 0 | 0 |
| 30000116 INGENIERIA Y PROYECTOS MEDI, S.A. | | | | | | |
| 21131 DE C.V. | 0 | 0 | 2,179,234.00 | 2,179,234.00 | 0 | 0 |
| 21131 60000002 ALEJANDRO MARTINEZ COAPANGO | 0 | 0 | 1,483,384.80 | 1,483,384.80 | 0 | 0 |
| 21131 60000003 ROVEL ARQUITECTOS S.A. DE C.V. | 0 | 0 | 1,977,637.60 | 1,977,637.60 | 0 | 0 |
| 60000004 NOVOART CONSTRUCCIONES, S.A. DE | | | | | | |
| 21131 C.V. | 0 | 0 | 3,461,068.80 | 3,461,068.80 | 0 | 0 |
| 21131 60000008 CRUM S.A. DE C.V. | 0 | 0 | 5,410,124.01 | 5,410,124.01 | 0 | 0 |
| 21131 60000009 CONSTRUCTORA SOGU S.A. DE C.V. | 0 | 0 | 11,685,822.64 | 11,685,822.64 | 0 | 0 |

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|---|----------|------------------|---------------------|---------------------|----------|-------------------|--|
| 60000010 DESARROLLOS CONSTRUCTORES DE | | | | | | | |
| 21131 OCCIDENTE S.A. DE C.V. | 0 | 0 | 1,525,466.00 | 1,525,466.00 | 0 | 0 | |
| 05 CONVENIOS ESTATALES -> 06 RECURSOS | | | | | | | |
| 21131 ESTATALES | 0 | 0 | 730,000.00 | 730,000.00 | 0 | 0 | |
| 60000012 CONSTRUCTORA E INMOBILIARIA | | | | | | | |
| 21131 JOCASA S.A. DE C.V. | 0 | 0 | 730,000.00 | 730,000.00 | 0 | 0 | |
| TRANSFERENCIAS OTORGADAS POR PAGAR A | | | | | | | |
| 21150 CORTO PLAZO | 0 | 38,160.80 | 3,890,759.80 | 3,964,011.31 | 0 | 111,412.31 | |
| TRANSFERENCIAS OTORGADAS POR PAGAR A | | | | | | | |
| 21151 CORTO PLAZO | 0 | 38,160.80 | 3,885,300.00 | 3,958,551.51 | 0 | 111,412.31 | |
| 21151 01 RAMO 28 -> 01 RECURSOS FISCALES | 0 | 0 | 77,000.00 | 77,000.00 | 0 | 0 | |
| 21151 30000058 AYUDAS SOCIALES MIACATLAN | 0 | 0 | 77,000.00 | 77,000.00 | 0 | 0 | |
| 21151 01 RAMO 28 -> 05 RECURSOS FEDERALES | 0 | 38,160.80 | 2,555,405.00 | 2,628,656.51 | 0 | 111,412.31 | |
| 21151 10000002 LAURA SERVIN MELGAR | 0 | 18,293.00 | 42,822.00 | 76,965.26 | 0 | 52,436.26 | |
| 21151 10000010 PENSIONES 2015 | 0 | 15,867.80 | 0 | 0 | 0 | 15,867.80 | |
| 21151 10000012 FRANCISCA JAIMES HERNANDEZ | 0 | 0 | 7,629.00 | 14,910.26 | 0 | 7,281.26 | |
| 21151 10000013 HERLINDA MARTINEZ VICERA | 0 | 0 | 7,629.00 | 14,910.26 | 0 | 7,281.26 | |
| 21151 10000014 MARIA LUISA FLORES VENCES | 0 | 0 | 8,766.00 | 16,313.46 | 0 | 7,547.46 | |
| 21151 10000015 FORTUNATA LOPEZ QUEVEDO | 0 | 0 | 0 | 5,638.58 | 0 | 5,638.58 | |
| 21151 10000016 FAUSTA ALVARADO REBOLLAR | 0 | 0 | 0 | 11,359.69 | 0 | 11,359.69 | |
| 21151 30000007 ANA MARIA CASTRO DOMINGUEZ | 0 | 0 | 32,600.00 | 32,600.00 | 0 | 0 | |
| 30000035 GASTOS GENERALES MUNICIPIO DE | | | | | | | |
| 21151 MIACATLAN | 0 | 0 | 66,500.00 | 66,500.00 | 0 | 0 | |
| 30000036 SISTEMA DE AGUA POTABLE Y | | | | | | | |
| 21151 SANEAMIENTO DE MIACATLAN | 0 | 0 | 235,583.00 | 235,583.00 | 0 | 0 | |
| 30000057 APOYO SOCIAL AYUDANTES | | | | | | | |
| 21151 MUNICIPALES | 0 | 0 | 54,000.00 | 54,000.00 | 0 | 0 | |
| 21151 30000058 AYUDAS SOCIALES MIACATLAN | 0 | 0 | 2,096,876.00 | 2,096,876.00 | 0 | 0 | |
| 30000065 ASILO DE ANCIANOS EL BUEN SEÑOR | | | | | | | |
| 21151 A.C. | 0 | 0 | 3,000.00 | 3,000.00 | 0 | 0 | |
| 60000001 ASIEN TO INICIAL EJERCICIO DOS MIL | | | | | | | |
| 21151 QUINCE | 0 | 4,000.00 | 0 | 0 | 0 | 4,000.00 | |
| 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | | |
| 21151 FEDERALES | 0 | 0 | 18,315.00 | 18,315.00 | 0 | 0 | |
| 21151 10000015 FORTUNATA LOPEZ QUEVEDO | 0 | 0 | 5,874.00 | 5,874.00 | 0 | 0 | |
| 21151 10000016 FAUSTA ALVARADO REBOLLAR | 0 | 0 | 12,441.00 | 12,441.00 | 0 | 0 | |
| 05 CONVENIOS ESTATALES -> 06 RECURSOS | | | | | | | |
| 21151 ESTATALES | 0 | 0 | 1,234,580.00 | 1,234,580.00 | 0 | 0 | |
| 21151 20000023 REYNA XOCHITL ROJAS CONDE | 0 | 0 | 316,160.00 | 316,160.00 | 0 | 0 | |

| | | | | | | | | |
|-----------------|-------------------------|---|----------|----------------------|-----------------|-------------------|----------|----------------------|
| 21151 | 20000025 | MIGUEL ANGEL ARTEAGA CASTILLO | 0 | 0 | 43,500.00 | 43,500.00 | 0 | 0 |
| 21151 | 30000058 | AYUDAS SOCIALES MIACATLAN | 0 | 0 | 874,920.00 | 874,920.00 | 0 | 0 |
| 21152 | | ESTIMULOS E INCENTIVOS OTORGADOS | 0 | 0 | 5,459.80 | 5,459.80 | 0 | 0 |
| 21152 01 | RAMO 28 -> 01 | RECURSOS FISCALES | 0 | 0 | 5,459.80 | 5,459.80 | 0 | 0 |
| 21152 | 40000003 | PREDIAL DEL EJERCICIO DIECISEIS | 0 | 0 | 5,459.80 | 5,459.80 | 0 | 0 |
| | | RETENCIONES Y CONTRIBUCIONES POR PAGAR | | | | | | |
| 21170 | A | CORTO PLAZO | 0 | 4,711,019.44 | 0 | 688,961.84 | 0 | 5,399,981.28 |
| | | RETENCIONES Y CONTRIBUCIONES POR PAGAR | | | | | | |
| 21171 | A | CORTO PLAZO | 0 | 4,711,019.44 | 0 | 688,961.84 | 0 | 5,399,981.28 |
| 21171 01 | RAMO 28 -> 01 | RECURSOS FISCALES | 0 | 0 | 0 | 275,378.35 | 0 | 275,378.35 |
| 21171 | 101 | I.S.R. SOBRE SUELDOS Y SALARIOS | 0 | 0 | 0 | 275,378.35 | 0 | 275,378.35 |
| 21171 01 | RAMO 28 -> 05 | RECURSOS FEDERALES | 0 | 649,624.71 | 0 | 219,571.50 | 0 | 869,196.21 |
| 21171 | 101 | I.S.R. SOBRE SUELDOS Y SALARIOS | 0 | 649,624.71 | 0 | 219,571.50 | 0 | 869,196.21 |
| | | 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 21171 | | FEDERALES | 0 | 4,061,394.73 | 0 | 74,517.45 | 0 | 4,135,912.18 |
| 21171 | 101 | I.S.R. SOBRE SUELDOS Y SALARIOS | 0 | 3,444,301.07 | 0 | 74,517.45 | 0 | 3,518,818.52 |
| | | 102 I.S.R. SOBRE HONORARIOS ASIMILABLES A | | | | | | |
| 21171 | | SUELDOS Y SALARIOS | 0 | 617,093.66 | 0 | 0 | 0 | 617,093.66 |
| | | 04 CONVENIOS FEDERALES -> 05 RECURSOS | | | | | | |
| 21171 | | FEDERALES | 0 | 0 | 0 | 119,494.54 | 0 | 119,494.54 |
| 21171 | 107 | RETENCION 5 AL MILLAR | 0 | 0 | 0 | 119,494.54 | 0 | 119,494.54 |
| 21190 | | OTRAS CUENTAS POR PAGAR A CORTO PLAZO | 0 | 0 | 0 | 0 | 0 | 0 |
| 21191 | | OTRAS CUENTAS POR PAGAR A CORTO PLAZO | 0 | 0 | 0 | 0 | 0 | 0 |
| 21900 | | OTROS PASIVOS A CORTO PLAZO | 0 | 0 | 1,244.22 | 131,731.73 | 0 | 130,487.51 |
| 21910 | | INGRESOS POR CLASIFICAR | 0 | 0 | 1,244.22 | 131,731.73 | 0 | 130,487.51 |
| 21911 | | IMPUESTOS POR CLASIFICAR | 0 | 0 | 1,244.22 | 131,731.73 | 0 | 130,487.51 |
| 21911 01 | RAMO 28 -> 01 | RECURSOS FISCALES | 0 | 0 | 1,244.22 | 131,731.73 | 0 | 130,487.51 |
| 21911 | N/A | N/A | 0 | 0 | 1,244.22 | 131,731.73 | 0 | 130,487.51 |
| 30000 | | HACIENDA PUBLICA/ PATRIMONIO | 0 | 12,974,958.77 | 0 | 0 | 0 | 12,974,958.77 |
| 32000 | | HACIENDA PUBLICA /PATRIMONIO GENERADO | 0 | 12,974,958.77 | 0 | 0 | 0 | 12,974,958.77 |
| | | RESULTADOS DEL EJERCICIO (AHORRO/ | | | | | | |
| 32100 | | DESAHORRO) | 0 | 31,235.00 | 0 | 0 | 0 | 31,235.00 |
| | | RESULTADOS DEL EJERCICIO (AHORRO/ | | | | | | |
| 32110 | | DESAHORRO) | 0 | 31,235.00 | 0 | 0 | 0 | 31,235.00 |

| RESULTADOS DEL EJERCICIO (AHORRO/ | | | | | | |
|--|----------|----------------------|----------|---------------|----------|----------------------|
| 32111 DESAHORRO) | 0 | 31,235.00 | 0 | 0 | 0 | 31,235.00 |
| 32111 N/A N/A -> 08 N/A | 0 | 31,235.00 | 0 | 0 | 0 | 31,235.00 |
| 32111 N/A N/A | 0 | 31,235.00 | 0 | 0 | 0 | 31,235.00 |
| 32200 RESULTADOS DE EJERCICIOS ANTERIORES | 0 | 12,943,723.77 | 0 | 0 | 0 | 12,943,723.77 |
| 32210 RESULTADOS DE EJERCICIOS ANTERIORES | 0 | 12,943,723.77 | 0 | 0 | 0 | 12,943,723.77 |
| 32211 RESULTADOS DE EJERCICIOS ANTERIORES | 0 | 12,943,723.77 | 0 | 0 | 0 | 12,943,723.77 |
| 32211 N/A N/A -> 08 N/A | 0 | 12,943,723.77 | 0 | 0 | 0 | 12,943,723.77 |
| 32211 102 EJERCICIO 2014 | 0 | 6,293,220.74 | 0 | 0 | 0 | 6,293,220.74 |
| 32211 103 EJERCICIO 2015 | 0 | 6,650,503.03 | 0 | 0 | 0 | 6,650,503.03 |
| 40000 INGRESOS Y OTROS BENEFICIOS | 0 | 88,609,707.19 | 0 | 21,526,609.70 | 0 | 110,136,316.89 |
| 41000 INGRESOS DE GESTION | 0 | 3,740,374.82 | 0 | 997,063.18 | 0 | 4,737,438.00 |
| 41100 IMPUESTOS | 0 | 1,510,106.93 | 0 | 239,896.76 | 0 | 1,750,003.69 |
| 41120 IMPUESTOS SOBRE EL PATRIMONIO | 0 | 916,831.03 | 0 | 147,160.24 | 0 | 1,063,991.27 |
| 41121 IMPUESTOS SOBRE EL PATRIMONIO | 0 | 916,831.03 | 0 | 147,160.24 | 0 | 1,063,991.27 |
| 41121 01 RAMO 28 -> 01 RECURSOS FISCALES | 0 | 916,831.03 | 0 | 147,160.24 | 0 | 1,063,991.27 |
| 41121 1201001 PREDIAL URBANOS | 0 | 675,596.03 | 0 | 62,961.94 | 0 | 738,557.97 |
| 41121 1201005 PREDIAL REZAGOS | 0 | 241,235.00 | 0 | 84,198.30 | 0 | 325,433.30 |
| IMPUESTOS SOBRE LA PRODUCCION, EL | | | | | | |
| 41130 CONSUMO Y LAS TRANSACCIONES | 0 | 218,387.55 | 0 | 40,003.28 | 0 | 258,390.83 |
| IMPUESTOS SOBRE LA PRODUCCION, EL | | | | | | |
| 41131 CONSUMO Y LAS TRANSACCIONES | 0 | 218,387.55 | 0 | 40,003.28 | 0 | 258,390.83 |
| 41131 01 RAMO 28 -> 01 RECURSOS FISCALES | 0 | 218,387.55 | 0 | 40,003.28 | 0 | 258,390.83 |
| 41131 1301001 TRASLACION DE DOMINIO | 0 | 218,387.55 | 0 | 40,003.28 | 0 | 258,390.83 |
| 41170 ACCESORIOS DE IMPUESTOS | 0 | 75,296.07 | 0 | 2,608.53 | 0 | 77,904.60 |
| 41171 ACCESORIOS DE IMPUESTOS | 0 | 75,296.07 | 0 | 2,608.53 | 0 | 77,904.60 |
| 41171 01 RAMO 28 -> 01 RECURSOS FISCALES | 0 | 75,296.07 | 0 | 2,608.53 | 0 | 77,904.60 |
| 1703002 RECARGO DE REZAGOS PREDIAL | | | | | | |
| 41171 (MANUAL) | 0 | 75,296.07 | 0 | 2,608.53 | 0 | 77,904.60 |
| 41190 OTROS IMPUESTOS | 0 | 299,592.28 | 0 | 50,124.71 | 0 | 349,716.99 |
| 41191 OTROS IMPUESTOS | 0 | 299,592.28 | 0 | 50,124.71 | 0 | 349,716.99 |
| 41191 01 RAMO 28 -> 01 RECURSOS FISCALES | 0 | 299,592.28 | 0 | 50,124.71 | 0 | 349,716.99 |
| 41191 1801001 15% DE APOYO DE EDUCACION | 0 | 43,677.53 | 0 | 8,000.66 | 0 | 51,678.19 |
| 41191 1801002 5% PRO-UNIVERSIDAD | 0 | 14,559.28 | 0 | 2,666.92 | 0 | 17,226.20 |
| 1801003 2.5% FONDO DE FOMENTO A LA | | | | | | |
| 41191 INDUSTRIALIZACION | 0 | 7,279.61 | 0 | 1,333.47 | 0 | 8,613.08 |

| | | | | | | |
|--|----------|---------------------|----------|-------------------|----------|---------------------|
| 1801004 2.5% ASIGNACION A FAEDE DE UN | | | | | | |
| 41191 RECURSO FISCAL | 0 | 7,279.62 | 0 | 1,333.47 | 0 | 8,613.09 |
| 1802001 25% ADICIONAL GENERAL SOBRE LOS | | | | | | |
| 41191 DEMÁS IMPUESTOS Y DERECHOS | 0 | 226,796.24 | 0 | 36,790.19 | 0 | 263,586.43 |
| 41400 DERECHOS | 0 | 2,100,004.80 | 0 | 617,712.18 | 0 | 2,717,716.98 |
| DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE | | | | | | |
| 41410 BIENES DE DOMINIO PUBLICO | 0 | 110,810.00 | 0 | 45,242.50 | 0 | 156,052.50 |
| DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE | | | | | | |
| 41411 BIENES DE DOMINIO PUBLICO | 0 | 110,810.00 | 0 | 45,242.50 | 0 | 156,052.50 |
| 41411 01 RAMO 28 -> 01 RECURSOS FISCALES | 0 | 110,810.00 | 0 | 45,242.50 | 0 | 156,052.50 |
| 4101005 CASETAS O PUESTOS UBICADOS EN LA | | | | | | |
| 41411 VIA PUBLICA | 0 | 1,720.00 | 0 | 0 | 0 | 1,720.00 |
| 41411 4102021 OTROS CONCEPTOS DE PANTEONES | 0 | 109,090.00 | 0 | 45,242.50 | 0 | 154,332.50 |
| 41430 DERECHOS POR PRESTACION DE SERVICIOS | 0 | 1,989,194.80 | 0 | 572,469.68 | 0 | 2,561,664.48 |
| 41431 DERECHOS POR PRESTACION DE SERVICIOS | 0 | 1,989,194.80 | 0 | 572,469.68 | 0 | 2,561,664.48 |
| 41431 01 RAMO 28 -> 01 RECURSOS FISCALES | 0 | 1,989,194.80 | 0 | 572,469.68 | 0 | 2,561,664.48 |
| 41431 4301001 ALUMBRADO PUBLICO | 0 | 883,629.33 | 0 | 299,731.43 | 0 | 1,183,360.76 |
| 4304008 OTROS CONCEPTOS DE CERTIFICACIONES, CONSTANCIAS Y | | | | | | |
| 41431 LEGALIZACIONES | 0 | 99,261.60 | 0 | 37,411.00 | 0 | 136,672.60 |
| 4305001 PERMISOS DE CONSTRUCCION, RECONSTRUCCION Y AMPLIACION DE INMUEBLES | | | | | | |
| 41431 RECONSTRUCCION Y AMPLIACION DE INMUEBLES | 0 | 20,160.00 | 0 | 0 | 0 | 20,160.00 |
| 4305013 OTROS CONCEPTOS DE PERMISOS EN MATERIA DE CONSTRUCCION | | | | | | |
| 41431 MATERIA DE CONSTRUCCION | 0 | 87,207.10 | 0 | 26,875.50 | 0 | 114,082.60 |
| 4307008 OTROS CONCEPTOS DE LICENCIAS Y REFRENDOS DE FUNCIONAMIENTO COMERCIAL, | | | | | | |
| 41431 INDUSTRIAL Y DE SERVICIOS | 0 | 399,540.30 | 0 | 67,292.75 | 0 | 466,833.05 |
| 4308003 PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE ANUNCIOS COLOCADOS | | | | | | |
| 41431 PUBLICIDAD DE ANUNCIOS COLOCADOS | 0 | 20,200.67 | 0 | 0 | 0 | 20,200.67 |
| 4313004 OTROS CONCEPTOS DE REGISTRO CIVIL 4314003 OTROS SERVICIOS PRESTADOS POR LAS | | | | | | |
| 41431 AUTORIDADES DE SEGURIDAD PUBLICA | 0 | 10,775.40 | 0 | 0 | 0 | 10,775.40 |
| 41431 4315007 SERVICIOS ESPECIALES OTROS | 0 | 2,293.40 | 0 | 0 | 0 | 2,293.40 |
| 41500 PRODUCTOS DE TIPO CORRIENTE | 0 | 52,765.84 | 0 | 61,839.24 | 0 | 114,605.08 |

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|---|---|---|---------------|---|---------------|------------------|
| OTROS PRODUCTOS QUE GENERAN INGRESOS | | | | | | |
| 41590 | CORRIENTES | 0 | 52,765.84 | 0 | 61,839.24 | 0 114,605.08 |
| OTROS PRODUCTOS QUE GENERAN INGRESOS | | | | | | |
| 41591 | CORRIENTES | 0 | 52,765.84 | 0 | 61,839.24 | 0 114,605.08 |
| 41591 | 01 RAMO 28 -> 01 RECURSOS FISCALES | 0 | 3,720.50 | 0 | 2,147.63 | 0 5,868.13 |
| 5105001 PRODUCTOS FINANCIEROS DEL RAMO 28 | | | | | | |
| 41591 | CHEQUES | 0 | 3,720.50 | 0 | 2,147.63 | 0 5,868.13 |
| 02 RAMO 33 FONDO III -> 01 RECURSOS | | | | | | |
| 41591 | FISCALES | 0 | 19,132.06 | 0 | 17,322.63 | 0 36,454.69 |
| 5106001 PRODUCTOS FINANCIEROS DEL FONDO | | | | | | |
| 41591 | III CHEQUES | 0 | 19,132.06 | 0 | 17,322.63 | 0 36,454.69 |
| 03 RAMO 33 FONDO IV -> 01 RECURSOS | | | | | | |
| 41591 | FISCALES | 0 | 7,225.93 | 0 | 1,782.36 | 0 9,008.29 |
| 5107001 PRODUCTOS FINANCIEROS DEL FONDO | | | | | | |
| 41591 | IV CHEQUES | 0 | 7,225.93 | 0 | 1,782.36 | 0 9,008.29 |
| 04 CONVENIOS FEDERALES -> 01 RECURSOS | | | | | | |
| 41591 | FISCALES | 0 | 18,673.85 | 0 | 39,838.80 | 0 58,512.65 |
| 5108001 PRODUCTOS FINANCIEROS DE | | | | | | |
| 41591 | CONVENIOS FEDERALES CHEQUES | 0 | 18,673.85 | 0 | 39,838.80 | 0 58,512.65 |
| 05 CONVENIOS ESTATALES -> 01 RECURSOS | | | | | | |
| 41591 | FISCALES | 0 | 4,013.50 | 0 | 747.82 | 0 4,761.32 |
| 5109001 PRODUCTOS FINANCIEROS DE | | | | | | |
| 41591 | CONVENIOS ESTATALES CHEQUES | 0 | 4,013.50 | 0 | 747.82 | 0 4,761.32 |
| 41600 APROVECHAMIENTOS DE TIPO CORRIENTE | | | | | | |
| 41620 | MULTAS | 0 | 77,497.25 | 0 | 77,615.00 | 0 155,112.25 |
| 41621 | MULTAS | 0 | 77,497.24 | 0 | 77,615.00 | 0 155,112.24 |
| 41621 | 01 RAMO 28 -> 01 RECURSOS FISCALES | 0 | 77,497.24 | 0 | 77,615.00 | 0 155,112.24 |
| 6101002 OTRAS MULTAS NO DESCRITAS | | | | | | |
| 41621 | ANTERIORMENTE | 0 | 77,497.24 | 0 | 77,615.00 | 0 155,112.24 |
| 41690 | OTROS APROVECHAMIENTOS | 0 | 0.01 | 0 | 0 | 0 0.01 |
| 41691 | OTROS APROVECHAMIENTOS | 0 | 0.01 | 0 | 0 | 0 0.01 |
| 41691 | 01 RAMO 28 -> 01 RECURSOS FISCALES | 0 | 0.01 | 0 | 0 | 0 0.01 |
| 41691 | 6107006 APROVECHAMIENTOS DIVERSOS | 0 | 0.01 | 0 | 0 | 0 0.01 |
| PARTICIPACIONES, APORTACIONES, | | | | | | |
| 42000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS | 0 | 84,869,332.37 | 0 | 20,529,546.52 | 0 105,398,878.89 |
| 42100 | PARTICIPACIONES Y APORTACIONES | 0 | 84,869,332.37 | 0 | 20,529,546.52 | 0 105,398,878.89 |
| 42110 | PARTICIPACIONES | 0 | 34,349,440.64 | 0 | 11,032,705.00 | 0 45,382,145.64 |
| 42111 | PARTICIPACIONES | 0 | 34,349,440.64 | 0 | 11,032,705.00 | 0 45,382,145.64 |

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|-------|---|---------------|---------------|---------------|---------------|----------------|---------------|
| 42111 | 01 RAMO 28 -> 05 RECURSOS FEDERALES | 0 | 34,349,440.64 | 0 | 11,032,705.00 | 0 | 45,382,145.64 |
| 42111 | 8101001 FONDO DE PARTICIPACIONES | 0 | 34,349,440.64 | 0 | 11,032,705.00 | 0 | 45,382,145.64 |
| 42120 | APORTACIONES | 0 | 19,025,637.65 | 0 | 7,218,848.97 | 0 | 26,244,486.62 |
| 42121 | APORTACIONES | 0 | 19,025,637.65 | 0 | 7,218,848.97 | 0 | 26,244,486.62 |
| | 02 RAMO 33 FONDO III -> 05 RECURSOS | | | | | | |
| 42121 | FEDERALES | 0 | 10,004,438.37 | 0 | 2,499,702.97 | 0 | 12,504,141.34 |
| 42121 | 8201001 FISDMF | 0 | 10,004,438.37 | 0 | 2,499,702.97 | 0 | 12,504,141.34 |
| | 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 42121 | FEDERALES | 0 | 9,021,199.28 | 0 | 4,719,146.00 | 0 | 13,740,345.28 |
| 42121 | 8202001 FORTAMUNDF | 0 | 9,021,199.28 | 0 | 4,719,146.00 | 0 | 13,740,345.28 |
| 42130 | CONVENIOS | 0 | 31,494,254.08 | 0 | 2,277,992.55 | 0 | 33,772,246.63 |
| 42131 | CONVENIOS | 0 | 31,494,254.08 | 0 | 2,277,992.55 | 0 | 33,772,246.63 |
| | 04 CONVENIOS FEDERALES -> 05 RECURSOS | | | | | | |
| 42131 | FEDERALES | 0 | 27,949,396.36 | 0 | 5,656.55 | 0 | 27,955,052.91 |
| | 8302148 FONDO PARA EL FORTALECIMIENTO DE LA INFRAESTRUCTURA ESTATAL Y MUNICIPAL (FORTALECE) | 0 | 3,959,230.36 | 0 | 0 | 0 | 3,959,230.36 |
| 42131 | 8302149 FORTALECIMIENTO FINANCIERO PARA INVERSIÓN | 0 | 23,990,166.00 | 0 | 5,656.55 | 0 | 23,995,822.55 |
| | 05 CONVENIOS ESTATALES -> 06 RECURSOS | | | | | | |
| 42131 | ESTATALES | 0 | 3,544,857.72 | 0 | 2,272,336.00 | 0 | 5,817,193.72 |
| 42131 | 8303001 PROGRAMAS ESTATALES | 0 | 3,544,857.72 | 0 | 2,272,336.00 | 0 | 5,817,193.72 |
| 50000 | GASTOS Y OTRAS PERDIDAS | 54,421,564.70 | 0 | 69,624,491.42 | 2,363,405.00 | 121,682,651.12 | 0 |
| 51000 | GASTOS DE FUNCIONAMIENTO | 34,369,130.88 | 0 | 17,798,189.46 | 626,231.92 | 51,541,088.42 | 0 |
| 51100 | SERVICIOS PERSONALES | 20,992,315.52 | 0 | 13,118,931.08 | 162,584.74 | 33,948,661.86 | 0 |
| | REMUNERACIONES AL PERSONAL DE | | | | | | |
| 51110 | CARACTER PERMANENTE | 14,881,588.70 | 0 | 4,954,973.28 | 0 | 19,836,561.98 | 0 |
| 51111 | CARACTER PERMANENTE | 14,881,588.70 | 0 | 4,954,973.28 | 0 | 19,836,561.98 | 0 |
| | 01 RAMO 28 -> 05 RECURSOS FEDERALES | | | | | | |
| 51111 | 1132 SUELDO AL PERSONAL DE CONFIANZA | 12,895,271.15 | 0 | 4,257,085.68 | 0 | 17,152,356.83 | 0 |
| | 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 51111 | FEDERALES | 1,986,317.55 | 0 | 697,887.60 | 0 | 2,684,205.15 | 0 |
| 51111 | 1132 SUELDO AL PERSONAL DE CONFIANZA | 1,986,317.55 | 0 | 697,887.60 | 0 | 2,684,205.15 | 0 |
| | REMUNERACIONES AL PERSONAL DE | | | | | | |
| 51120 | CARACTER TRANSITORIO | 437,409.74 | 0 | 225,800.00 | 162,584.74 | 500,625.00 | 0 |
| 51121 | CARACTER TRANSITORIO | 437,409.74 | 0 | 225,800.00 | 162,584.74 | 500,625.00 | 0 |

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|---|---------------------|----------|---------------------|------------------|---------------------|----------|
| 51121 01 RAMO 28 -> 05 RECURSOS FEDERALES | 371,828.96 | 0 | 225,800.00 | 97,003.96 | 500,625.00 | 0 |
| 51121 1221 SUELDO AL PERSONAL DE CONTRATO | 371,828.96 | 0 | 225,800.00 | 97,003.96 | 500,625.00 | 0 |
| 02 RAMO 33 FONDO III -> 05 RECURSOS | | | | | | |
| 51121 FEDERALES | 20,242.00 | 0 | 0 | 20,242.00 | 0 | 0 |
| 51121 1221 SUELDO AL PERSONAL DE CONTRATO | 20,242.00 | 0 | 0 | 20,242.00 | 0 | 0 |
| 05 CONVENIOS ESTATALES -> 06 RECURSOS | | | | | | |
| 51121 ESTATALES | 45,338.78 | 0 | 0 | 45,338.78 | 0 | 0 |
| 51121 1221 SUELDO AL PERSONAL DE CONTRATO | 45,338.78 | 0 | 0 | 45,338.78 | 0 | 0 |
| REMUNERACIONES ADICIONALES Y | | | | | | |
| 51130 ESPECIALES | 134,109.43 | 0 | 4,164,551.42 | 0 | 4,298,660.85 | 0 |
| REMUNERACIONES ADICIONALES Y | | | | | | |
| 51131 ESPECIALES | 134,109.43 | 0 | 4,164,551.42 | 0 | 4,298,660.85 | 0 |
| 51131 01 RAMO 28 -> 01 RECURSOS FISCALES | 0 | 0 | 3,466,657.22 | 0 | 3,466,657.22 | 0 |
| 51131 1323 GRATIFICACION FIN DE A?O (AGUINALDO) | 0 | 0 | 3,466,657.22 | 0 | 3,466,657.22 | 0 |
| 51131 01 RAMO 28 -> 05 RECURSOS FEDERALES | 112,775.00 | 0 | 0 | 0 | 112,775.00 | 0 |
| 51131 1321 PRIMA VACACIONAL | 112,775.00 | 0 | 0 | 0 | 112,775.00 | 0 |
| 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 51131 FEDERALES | 21,334.43 | 0 | 697,894.20 | 0 | 719,228.63 | 0 |
| 51131 1321 PRIMA VACACIONAL | 21,334.43 | 0 | 0 | 0 | 21,334.43 | 0 |
| 51131 1323 GRATIFICACION FIN DE A?O (AGUINALDO) | 0 | 0 | 697,894.20 | 0 | 697,894.20 | 0 |
| OTRAS PRESTACIONES SOCIALES Y | | | | | | |
| 51150 ECONOMICAS | 3,193,111.35 | 0 | 1,561,217.01 | 0 | 4,754,328.36 | 0 |
| OTRAS PRESTACIONES SOCIALES Y | | | | | | |
| 51151 ECONOMICAS | 3,193,111.35 | 0 | 1,561,217.01 | 0 | 4,754,328.36 | 0 |
| 51151 01 RAMO 28 -> 01 RECURSOS FISCALES | 0 | 0 | 69,398.46 | 0 | 69,398.46 | 0 |
| 1521 INDEMNIZACIONES POR DESPIDO, | | | | | | |
| 51151 ACCIDENTE DE TRABAJO, ENFERMEDAD | 0 | 0 | 69,398.46 | 0 | 69,398.46 | 0 |
| 51151 01 RAMO 28 -> 05 RECURSOS FEDERALES | 488,854.23 | 0 | 15,000.00 | 0 | 503,854.23 | 0 |
| 1521 INDEMNIZACIONES POR DESPIDO, | | | | | | |
| 51151 ACCIDENTE DE TRABAJO, ENFERMEDAD | 448,354.23 | 0 | 0 | 0 | 448,354.23 | 0 |
| 51151 1592 OTRAS PRESTACIONES NO CONTRACTUALES | 40,500.00 | 0 | 15,000.00 | 0 | 55,500.00 | 0 |
| 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 51151 FEDERALES | 2,704,257.12 | 0 | 1,476,818.55 | 0 | 4,181,075.67 | 0 |

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| 1521 INDEMNIZACIONES POR DESPIDO, | | | | | | | |
| 51151 ACCIDENTE DE TRABAJO, ENFERMEDAD | 2,704,257.12 | 0 | 1,476,818.55 | 0 | 4,181,075.67 | 0 | |
| 51160 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 2,346,096.30 | 0 | 2,212,389.37 | 0 | 4,558,485.67 | 0 | |
| 51161 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 2,346,096.30 | 0 | 2,212,389.37 | 0 | 4,558,485.67 | 0 | |
| 51161 01 RAMO 28 -> 01 RECURSOS FISCALES | 0 | 0 | 548,720.92 | 0 | 548,720.92 | 0 | |
| 51161 1712 ESTIMULOS POR DESEMPE?O | 0 | 0 | 548,720.92 | 0 | 548,720.92 | 0 | |
| 51161 01 RAMO 28 -> 05 RECURSOS FEDERALES | 2,289,096.30 | 0 | 1,584,468.00 | 0 | 3,873,564.30 | 0 | |
| 51161 1712 ESTIMULOS POR DESEMPE?O | 2,289,096.30 | 0 | 1,584,468.00 | 0 | 3,873,564.30 | 0 | |
| 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | | |
| 51161 FEDERALES | 57,000.00 | 0 | 79,200.45 | 0 | 136,200.45 | 0 | |
| 51161 1712 ESTIMULOS POR DESEMPE?O | 57,000.00 | 0 | 79,200.45 | 0 | 136,200.45 | 0 | |
| 51200 MATERIALES Y SUMINISTROS | 4,892,111.64 | 0 | 1,356,384.81 | 234,812.12 | 6,013,684.33 | 0 | |
| MATERIALES DE ADMINISTRACION, EMISION DE | | | | | | | |
| 51210 DOCUMENTOS Y ARTICULOS OFICIALES | 812,294.50 | 0 | 153,735.76 | 0 | 966,030.26 | 0 | |
| MATERIALES DE ADMINISTRACION, EMISION DE | | | | | | | |
| 51211 DOCUMENTOS Y ARTICULOS OFICIALES | 812,294.50 | 0 | 153,735.76 | 0 | 966,030.26 | 0 | |
| 51211 01 RAMO 28 -> 05 RECURSOS FEDERALES | 804,696.50 | 0 | 150,013.53 | 0 | 954,710.03 | 0 | |
| 51211 2111 MATERIAL PARA OFICINA | 462,090.93 | 0 | 90,057.82 | 0 | 552,148.75 | 0 | |
| 51211 2112 UTILES DE OFICINA Y DE ESCRITORIO | 76,154.47 | 0 | 0 | 0 | 76,154.47 | 0 | |
| 51211 2113 EQUIPOS MENORES DE OFICINA | 215,559.83 | 0 | 43,900.00 | 0 | 259,459.83 | 0 | |
| 2142 EQUIPOS MENORES Y UTILES DE TECNOLOGIAS DE LA INFORMACION Y | | | | | | | |
| 51211 COMUNICACIONES | 22,271.52 | 0 | 5,605.00 | 0 | 27,876.52 | 0 | |
| 2161 MATERIAL, ARTICULOS Y ENSERES PARA EL | | | | | | | |
| 51211 ASEO, LIMPIEZA E HIGIENE | 28,619.75 | 0 | 10,450.71 | 0 | 39,070.46 | 0 | |
| 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | | |
| 51211 FEDERALES | 7,598.00 | 0 | 3,722.23 | 0 | 11,320.23 | 0 | |
| 51211 2113 EQUIPOS MENORES DE OFICINA | 7,598.00 | 0 | 0 | 0 | 7,598.00 | 0 | |
| 2161 MATERIAL, ARTICULOS Y ENSERES PARA EL | | | | | | | |
| 51211 ASEO, LIMPIEZA E HIGIENE | 0 | 0 | 3,722.23 | 0 | 3,722.23 | 0 | |
| 51220 ALIMENTOS Y UTENSILIOS | 60,361.50 | 0 | 3,385.00 | 0 | 63,746.50 | 0 | |
| 51221 ALIMENTOS Y UTENSILIOS | 60,361.50 | 0 | 3,385.00 | 0 | 63,746.50 | 0 | |
| 51221 01 RAMO 28 -> 05 RECURSOS FEDERALES | 60,361.50 | 0 | 3,385.00 | 0 | 63,746.50 | 0 | |

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| 2211 ALIMENTACION, SERVICIO DE COMEDOR Y | | | | | | | |
| 51221 VIVERES | 60,361.50 | 0 | 3,385.00 | 0 | 63,746.50 | 0 | |
| MATERIALES Y ARTICULOS DE CONSTRUCCION | | | | | | | |
| 51240 Y DE REPARACION | 641,857.70 | 0 | 120,686.69 | 223,796.12 | 538,748.27 | 0 | |
| MATERIALES Y ARTICULOS DE CONSTRUCCION | | | | | | | |
| 51241 Y DE REPARACION | 641,857.70 | 0 | 120,686.69 | 223,796.12 | 538,748.27 | 0 | |
| 51241 01 RAMO 28 -> 05 RECURSOS FEDERALES | 582,608.93 | 0 | 120,686.69 | 164,547.35 | 538,748.27 | 0 | |
| 51241 2421 CEMENTO Y PRODUCTOS DE CONCRETO | 47,984.64 | 0 | 0 | 28,143.71 | 19,840.93 | 0 | |
| 51241 2441 MADERA Y PRODUCTOS DE MADERA | 638 | 0 | 0 | 638 | 0 | 0 | |
| 2461 MATERIAL PARA INSTALACIONES | | | | | | | |
| 51241 ELECTRICAS | 336,677.47 | 0 | 107,425.31 | 0 | 444,102.78 | 0 | |
| 2492 OTROS MATERIALES Y ARTICULOS DE | | | | | | | |
| 51241 CONSTRUCCION Y REPARACION | 197,308.82 | 0 | 13,261.38 | 135,765.64 | 74,804.56 | 0 | |
| 02 RAMO 33 FONDO III -> 05 RECURSOS | | | | | | | |
| 51241 FEDERALES | 17,342.00 | 0 | 0 | 17,342.00 | 0 | 0 | |
| 2492 OTROS MATERIALES Y ARTICULOS DE | | | | | | | |
| 51241 CONSTRUCCION Y REPARACION | 17,342.00 | 0 | 0 | 17,342.00 | 0 | 0 | |
| 05 CONVENIOS ESTATALES -> 06 RECURSOS | | | | | | | |
| 51241 ESTATALES | 41,906.77 | 0 | 0 | 41,906.77 | 0 | 0 | |
| 51241 2421 CEMENTO Y PRODUCTOS DE CONCRETO | 33,900.58 | 0 | 0 | 33,900.58 | 0 | 0 | |
| 2492 OTROS MATERIALES Y ARTICULOS DE | | | | | | | |
| 51241 CONSTRUCCION Y REPARACION | 8,006.19 | 0 | 0 | 8,006.19 | 0 | 0 | |
| PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE | | | | | | | |
| 51250 LABORATORIO | 388,766.14 | 0 | 64,633.09 | 0 | 453,399.23 | 0 | |
| PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE | | | | | | | |
| 51251 LABORATORIO | 388,766.14 | 0 | 64,633.09 | 0 | 453,399.23 | 0 | |
| 51251 01 RAMO 28 -> 05 RECURSOS FEDERALES | 388,766.14 | 0 | 48,459.96 | 0 | 437,226.10 | 0 | |
| 51251 2522 PESTICIDAS | 2,385.00 | 0 | 0 | 0 | 2,385.00 | 0 | |
| 2531 MEDICAMENTOS Y PRODUCTOS | | | | | | | |
| 51251 FARMACEUTICOS DE APLICACION HUMANA | 386,381.14 | 0 | 48,459.96 | 0 | 434,841.10 | 0 | |
| 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | | |
| 51251 FEDERALES | 0 | 0 | 16,173.13 | 0 | 16,173.13 | 0 | |
| 2531 MEDICAMENTOS Y PRODUCTOS | | | | | | | |
| 51251 FARMACEUTICOS DE APLICACION HUMANA | 0 | 0 | 16,173.13 | 0 | 16,173.13 | 0 | |
| 51260 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 2,504,832.49 | 0 | 976,042.72 | 11,016.00 | 3,469,859.21 | 0 | |

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| 51261 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 2,504,832.49 | 0 | 976,042.72 | 11,016.00 | 3,469,859.21 | 0 |
| 51261 01 RAMO 28 -> 05 RECURSOS FEDERALES | 1,435,702.99 | 0 | 509,601.72 | 0 | 1,945,304.71 | 0 |
| 51261 2611 COMBUSTIBLES | 1,392,910.32 | 0 | 509,601.72 | 0 | 1,902,512.04 | 0 |
| 51261 2612 LUBRICANTES Y ADITIVOS | 42,792.67 | 0 | 0 | 0 | 42,792.67 | 0 |
| 02 RAMO 33 FONDO III -> 05 RECURSOS | | | | | | |
| 51261 FEDERALES | 11,016.00 | 0 | 0 | 11,016.00 | 0 | 0 |
| 51261 2611 COMBUSTIBLES | 11,016.00 | 0 | 0 | 11,016.00 | 0 | 0 |
| 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 51261 FEDERALES | 1,058,113.50 | 0 | 466,441.00 | 0 | 1,524,554.50 | 0 |
| 51261 2611 COMBUSTIBLES | 1,058,113.50 | 0 | 466,441.00 | 0 | 1,524,554.50 | 0 |
| VESTUARIO, BLANCOS, PRENDAS DE | | | | | | |
| 51270 PROTECCION Y ARTICULOS DEPORTIVOS | 162,641.01 | 0 | 989.98 | 0 | 163,630.99 | 0 |
| VESTUARIO, BLANCOS, PRENDAS DE | | | | | | |
| 51271 PROTECCION Y ARTICULOS DEPORTIVOS | 162,641.01 | 0 | 989.98 | 0 | 163,630.99 | 0 |
| 51271 01 RAMO 28 -> 05 RECURSOS FEDERALES | 12,641.01 | 0 | 989.98 | 0 | 13,630.99 | 0 |
| 51271 2721 ROPA Y EQUIPO DE MAXIMA SEGURIDAD | 8,987.01 | 0 | 0 | 0 | 8,987.01 | 0 |
| 51271 2731 ARTICULOS DEPORTIVOS | 3,654.00 | 0 | 989.98 | 0 | 4,643.98 | 0 |
| 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 51271 FEDERALES | 150,000.00 | 0 | 0 | 0 | 150,000.00 | 0 |
| 51271 2712 UNIFORMES Y ACCESORIOS | 150,000.00 | 0 | 0 | 0 | 150,000.00 | 0 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS | | | | | | |
| 51290 MENORES | 321,358.30 | 0 | 36,911.57 | 0 | 358,269.87 | 0 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS | | | | | | |
| 51291 MENORES | 321,358.30 | 0 | 36,911.57 | 0 | 358,269.87 | 0 |
| 51291 01 RAMO 28 -> 05 RECURSOS FEDERALES | 321,358.30 | 0 | 36,911.57 | 0 | 358,269.87 | 0 |
| 2911 HERRAMIENTAS AUXILIARES DE TRABAJO | | | | | | |
| 51291 MENORES | 132,130.56 | 0 | 24,086.59 | 0 | 156,217.15 | 0 |
| 2941 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA | | | | | | |
| 51291 INFORMACION | 8,305.60 | 0 | 3,000.00 | 0 | 11,305.60 | 0 |
| 2961 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | |
| 51291 EQUIPO DE TRANSPORTE | 157,126.09 | 0 | 0 | 0 | 157,126.09 | 0 |
| 2981 REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA AGRICOLA | | | | | | |
| 51291 MAQUINARIA AGRICOLA | 3,666.00 | 0 | 9,824.98 | 0 | 13,490.98 | 0 |

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| 2982 REFACCIONES Y ACCESORIOS MENORES DE | | | | | | | |
| 51291 MAQUINARIA PESADA Y DE CONSTRUCCION | 19,920.05 | 0 | 0 | 0 | 19,920.05 | 0 | |
| 2991 REFACCIONES, INSTRUMENTAL COMPLEMENTARIO Y REPUESTOS MENORES NO | | | | | | | |
| 51291 CONSIDERADOS ANTERIORMENTE | 210 | 0 | 0 | 0 | 210 | 0 | |
| 51300 SERVICIOS GENERALES | 8,484,703.72 | 0 | 3,322,873.57 | 228,835.06 | 11,578,742.23 | 0 | |
| 51310 SERVICIOS BASICOS | 4,350,829.78 | 0 | 1,670,759.03 | 213,583.66 | 5,808,005.15 | 0 | |
| 51311 SERVICIOS BASICOS | 4,350,829.78 | 0 | 1,670,759.03 | 213,583.66 | 5,808,005.15 | 0 | |
| 51311 01 RAMO 28 -> 01 RECURSOS FISCALES | 883,629.33 | 0 | 395,908.60 | 0 | 1,279,537.93 | 0 | |
| 51311 3112 SERVICIO DE ALUMBRADO PUBLICO | 883,629.33 | 0 | 395,908.60 | 0 | 1,279,537.93 | 0 | |
| 51311 01 RAMO 28 -> 05 RECURSOS FEDERALES | 2,414,831.10 | 0 | 84,451.37 | 0 | 2,499,282.47 | 0 | |
| 51311 3111 CONSUMO DE ENERGIA ELECTRICA | 116,988.28 | 0 | 38,673.37 | 0 | 155,661.65 | 0 | |
| 51311 3112 SERVICIO DE ALUMBRADO PUBLICO | 2,209,743.32 | 0 | 20,624.00 | 0 | 2,230,367.32 | 0 | |
| 51311 3131 CONSUMO DE AGUA POTABLE | 300 | 0 | 0 | 0 | 300 | 0 | |
| 51311 3133 AGUA ENVASADA PARA CONSUMO | 2,042.50 | 0 | 821 | 0 | 2,863.50 | 0 | |
| 51311 3141 SERVICIO DE TELEFONIA CONVENCIONAL | 82,032.00 | 0 | 24,333.00 | 0 | 106,365.00 | 0 | |
| 51311 3151 SERVICIO DE TELEFONIA CELULAR | 3,725.00 | 0 | 0 | 0 | 3,725.00 | 0 | |
| 03 RAMO 33 FONDO IV -> 05 RECURSOS FEDERALES | 1,052,369.35 | 0 | 1,190,399.06 | 213,583.66 | 2,029,184.75 | 0 | |
| 51311 3111 CONSUMO DE ENERGIA ELECTRICA | 20,975.00 | 0 | 5,007.00 | 0 | 25,982.00 | 0 | |
| 51311 3112 SERVICIO DE ALUMBRADO PUBLICO | 1,006,482.35 | 0 | 1,174,358.06 | 213,583.66 | 1,967,256.75 | 0 | |
| 51311 3141 SERVICIO DE TELEFONIA CONVENCIONAL | 24,912.00 | 0 | 11,034.00 | 0 | 35,946.00 | 0 | |
| 51320 SERVICIOS DE ARRENDAMIENTO | 102,930.14 | 0 | 57,672.48 | 0 | 160,602.62 | 0 | |
| 51321 SERVICIOS DE ARRENDAMIENTO | 102,930.14 | 0 | 57,672.48 | 0 | 160,602.62 | 0 | |
| 51321 01 RAMO 28 -> 05 RECURSOS FEDERALES | 102,930.14 | 0 | 56,222.48 | 0 | 159,152.62 | 0 | |
| 3221 ARRENDAMIENTO DE EDIFICIOS E | | | | | | | |
| 51321 INSTALACIONES PARA OFICINAS | 2,500.00 | 0 | 0 | 0 | 2,500.00 | 0 | |
| 3225 ARRENDAMIENTO DE OTROS EDIFICIOS NO | | | | | | | |
| 51321 DESCRITOS ANTERIORMENTE | 10,700.00 | 0 | 7,800.00 | 0 | 18,500.00 | 0 | |
| 3232 ARRENDAMIENTO DE BIENES Y EQUIPOS DE TECNOLOGIAS DE INFORMACION, INCLUYE | | | | | | | |
| 51321 FOTOCOPIADORAS, IMPRESORAS ENTRE OTROS | 27,439.22 | 0 | 20,332.48 | 0 | 47,771.70 | 0 | |
| 3251 ARRENDAMIENTO DE EQUIPO DE | | | | | | | |
| 51321 TRANSPORTE TERRESTRE | 0 | 0 | 3,300.00 | 0 | 3,300.00 | 0 | |

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| | 3261 ARRENDAMIENTO DE MAQUINARIA PARA LA | | | | | | |
| 51321 | CONSTRUCCION | 4,766.00 | 0 | 0 | 0 | 4,766.00 | 0 |
| | 3274 LICENCIAS DE USO DE PROGRAMAS DE | | | | | | |
| | COMPUTO Y SU ACTUALIZACION, NO | | | | | | |
| 51321 | CAPITALIZABLE | 2,449.92 | 0 | 0 | 0 | 2,449.92 | 0 |
| | 3291 ARRENDAMIENTO DE MESAS, SILLAS, | | | | | | |
| | UTENSILIOS DE COCINA, MANTELERIA, LONAS, | | | | | | |
| 51321 | CARPAS Y SIMILARES. | 55,075.00 | 0 | 24,790.00 | 0 | 79,865.00 | 0 |
| | 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 51321 | FEDERALES | 0 | 0 | 1,450.00 | 0 | 1,450.00 | 0 |
| | 3232 ARRENDAMIENTO DE BIENES Y EQUIPOS DE | | | | | | |
| | TECNOLOGIAS DE INFORMACION, INCLUYE | | | | | | |
| 51321 | FOTOCOPIADORAS, IMPRESORAS ENTRE OTROS | 0 | 0 | 1,450.00 | 0 | 1,450.00 | 0 |
| | SERVICIOS PROFESIONALES, CIENTIFICOS Y | | | | | | |
| 51330 | TECNICOS Y OTROS SERVICIOS | 8,852.24 | 0 | 3,224.98 | 0 | 12,077.22 | 0 |
| | SERVICIOS PROFESIONALES, CIENTIFICOS Y | | | | | | |
| 51331 | TECNICOS Y OTROS SERVICIOS | 8,852.24 | 0 | 3,224.98 | 0 | 12,077.22 | 0 |
| 51331 | 01 RAMO 28 -> 05 RECURSOS FEDERALES | 8,852.24 | 0 | 3,224.98 | 0 | 12,077.22 | 0 |
| | 3311 SERVICIOS PROFESIONALES DE TRAMITES | | | | | | |
| 51331 | LEGALES, NOTARIALES, | 0 | 0 | 2,275.00 | 0 | 2,275.00 | 0 |
| | 3333 SERVICIOS DE ASESORIA EN INSTALACION | | | | | | |
| | DE EQUIPOS Y REDES INFORMATICAS Y | | | | | | |
| 51331 | ADMINISTRACION DE CENTROS DE COMPUTO. | 600 | 0 | 0 | 0 | 600 | 0 |
| | 3341 CURSOS DE CAPACITACION Y | | | | | | |
| 51331 | ACTUALIZACION A SERVIDORES PUBLICOS | 875 | 0 | 0 | 0 | 875 | 0 |
| | 3361 FOTOCOPIADO, DIGITALIZACION, | | | | | | |
| | ENGARGOLADO, ENMICADO, ENCUADERNACION Y | | | | | | |
| 51331 | OTROS AFINES | 7,377.24 | 0 | 949.98 | 0 | 8,327.22 | 0 |
| | SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 51340 | COMERCIALES | 61,186.03 | 0 | 47,961.54 | 191.4 | 108,956.17 | 0 |
| | SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 51341 | COMERCIALES | 61,186.03 | 0 | 47,961.54 | 191.4 | 108,956.17 | 0 |
| 51341 | 01 RAMO 28 -> 01 RECURSOS FISCALES | 84.68 | 0 | 2,366.40 | 0 | 2,451.08 | 0 |
| | 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 51341 | COMERCIALES INTEGRALES | 84.68 | 0 | 2,366.40 | 0 | 2,451.08 | 0 |

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| 51341 01 RAMO 28 -> 05 RECURSOS FEDERALES | 55,333.83 | 0 | 41,680.14 | 87 | 96,926.97 | 0 |
| 51341 3451 SEGURO DE BIENES PATRIMONIALES | 24,884.11 | 0 | 35,033.14 | 0 | 59,917.25 | 0 |
| 3471 FLETES Y MANIOBRAS SIN EQUIPO | | | | | | |
| 51341 ESPECIALIZADO | 19,033.00 | 0 | 0 | 0 | 19,033.00 | 0 |
| 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 51341 COMERCIALES INTEGRALES | 11,416.72 | 0 | 6,647.00 | 87 | 17,976.72 | 0 |
| 02 RAMO 33 FONDO III -> 05 RECURSOS | | | | | | |
| 51341 FEDERALES | 3,340.80 | 0 | 452.4 | 0 | 3,793.20 | 0 |
| 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 51341 COMERCIALES INTEGRALES | 3,340.80 | 0 | 452.4 | 0 | 3,793.20 | 0 |
| 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 51341 FEDERALES | 1,789.88 | 0 | 1,444.20 | 0 | 3,234.08 | 0 |
| 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 51341 COMERCIALES INTEGRALES | 1,789.88 | 0 | 1,444.20 | 0 | 3,234.08 | 0 |
| 04 CONVENIOS FEDERALES -> 05 RECURSOS | | | | | | |
| 51341 FEDERALES | 64.96 | 0 | 1,861.80 | 104.4 | 1,822.36 | 0 |
| 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 51341 COMERCIALES INTEGRALES | 64.96 | 0 | 1,861.80 | 104.4 | 1,822.36 | 0 |
| 05 CONVENIOS ESTATALES -> 06 RECURSOS | | | | | | |
| 51341 ESTATALES | 571.88 | 0 | 156.6 | 0 | 728.48 | 0 |
| 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 51341 COMERCIALES INTEGRALES | 571.88 | 0 | 156.6 | 0 | 728.48 | 0 |
| SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | | | | | | |
| 51350 MANTENIMIENTO Y CONSERVACION | 1,637,552.20 | 0 | 754,310.60 | 15,060.00 | 2,376,802.80 | 0 |
| SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | | | | | | |
| 51351 MANTENIMIENTO Y CONSERVACION | 1,637,552.20 | 0 | 754,310.60 | 15,060.00 | 2,376,802.80 | 0 |
| 51351 01 RAMO 28 -> 05 RECURSOS FEDERALES | 1,252,214.10 | 0 | 362,326.21 | 15,060.00 | 1,599,480.31 | 0 |
| 3511 CONSERVACION Y MANTENIMIENTO MENOR | | | | | | |
| 51351 DE INMUEBLES | 515,268.94 | 0 | 91,311.72 | 0 | 606,580.66 | 0 |
| 3521 INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO. | 0 | 0 | 1,700.00 | 0 | 1,700.00 | 0 |
| 3551 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 558,819.16 | 0 | 238,592.27 | 15,060.00 | 782,351.43 | 0 |

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| | 3571 INSTALACION, REPARACION Y MANTTO. DE | | | | | | |
| 51351 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 44,367.00 | 0 | 1,771.60 | 0 | 46,138.60 | 0 |
| 51351 | 3582 SERVICIOS DE MANEJO DE DESECHOS | 133,759.00 | 0 | 28,950.62 | 0 | 162,709.62 | 0 |
| | 02 RAMO 33 FONDO III -> 05 RECURSOS | | | | | | |
| 51351 | FEDERALES | 0 | 0 | 42,798.80 | 0 | 42,798.80 | 0 |
| | 3551 REPARACION Y MANTENIMIENTO DE EQUIPO | | | | | | |
| 51351 | DE TRANSPORTE | 0 | 0 | 42,798.80 | 0 | 42,798.80 | 0 |
| | 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 51351 | FEDERALES | 385,338.10 | 0 | 349,185.59 | 0 | 734,523.69 | 0 |
| | 3511 CONSERVACION Y MANTENIMIENTO MENOR | | | | | | |
| 51351 | DE INMUEBLES | 106,042.70 | 0 | 263,277.40 | 0 | 369,320.10 | 0 |
| | 3551 REPARACION Y MANTENIMIENTO DE EQUIPO | | | | | | |
| 51351 | DE TRANSPORTE | 279,295.40 | 0 | 85,908.19 | 0 | 365,203.59 | 0 |
| | SERVICIOS DE COMUNICACION SOCIAL Y | | | | | | |
| 51360 | PUBLICIDAD | 247,585.35 | 0 | 143,782.46 | 0 | 391,367.81 | 0 |
| | SERVICIOS DE COMUNICACION SOCIAL Y | | | | | | |
| 51361 | PUBLICIDAD | 247,585.35 | 0 | 143,782.46 | 0 | 391,367.81 | 0 |
| | 51361 01 RAMO 28 -> 05 RECURSOS FEDERALES | 247,585.35 | 0 | 143,782.46 | 0 | 391,367.81 | 0 |
| | 3611 DIFUSION POR RADIO, TELEVISION Y OTROS | | | | | | |
| | MEDIOS DE MENSAJES SOBRE PROGRAMAS Y | | | | | | |
| 51361 | ACTIVIDADES GUBERNAMENTALES. | 208,180.11 | 0 | 143,782.46 | 0 | 351,962.57 | 0 |
| | 3631 SERVICIOS DE CREATIVIDAD, | | | | | | |
| | PREPRODUCCION Y PRODUCCION DE | | | | | | |
| 51361 | PUBLICIDAD, EXCEPTO INTERNET | 38,905.24 | 0 | 0 | 0 | 38,905.24 | 0 |
| | 51361 3641 SERVICIOS DE REVELADO DE FOTOGRAFIAS | 500 | 0 | 0 | 0 | 500 | 0 |
| 51370 | SERVICIOS DE TRASLADO Y VIATICOS | 104,766.70 | 0 | 25,478.99 | 0 | 130,245.69 | 0 |
| 51371 | SERVICIOS DE TRASLADO Y VIATICOS | 104,766.70 | 0 | 25,478.99 | 0 | 130,245.69 | 0 |
| | 51371 01 RAMO 28 -> 05 RECURSOS FEDERALES | 104,766.70 | 0 | 25,478.99 | 0 | 130,245.69 | 0 |
| 51371 | 3721 PASAJES TERRESTRES | 85,532.70 | 0 | 25,478.99 | 0 | 111,011.69 | 0 |
| 51371 | 3751 VIATICOS NACIONALES | 13,889.00 | 0 | 0 | 0 | 13,889.00 | 0 |
| | 3791 PENSIONES DE ESTACIONAMIENTO Y OTROS | | | | | | |
| 51371 | SERVICIOS DE TRASLADO. | 5,345.00 | 0 | 0 | 0 | 5,345.00 | 0 |
| 51380 | SERVICIOS OFICIALES | 1,769,819.28 | 0 | 317,977.62 | 0 | 2,087,796.90 | 0 |
| 51381 | SERVICIOS OFICIALES | 1,769,819.28 | 0 | 317,977.62 | 0 | 2,087,796.90 | 0 |

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| 51381 01 RAMO 28 -> 05 RECURSOS FEDERALES | 1,769,819.28 | 0 | 317,977.62 | 0 | 2,087,796.90 | 0 |
| 51381 3811 GASTOS DE CEREMONIAL | 11,524.50 | 0 | 0 | 0 | 11,524.50 | 0 |
| 51381 3821 ACTOS Y CEREMONIAS CONMEMORATIVAS | 36,707.61 | 0 | 0 | 0 | 36,707.61 | 0 |
| 51381 3822 ACTOS DE ORDEN SOCIAL Y CULTURAL | 1,623,477.64 | 0 | 302,273.50 | 0 | 1,925,751.14 | 0 |
| 3851 GASTOS DE REPRESENTACION DE MANDOS | | | | | | |
| 51381 MEDIOS Y SUPERIORES | 98,109.53 | 0 | 15,704.12 | 0 | 113,813.65 | 0 |
| 51390 OTROS SERVICIOS GENERALES | 201,182.00 | 0 | 301,705.87 | 0 | 502,887.87 | 0 |
| 51391 OTROS SERVICIOS GENERALES | 201,182.00 | 0 | 301,705.87 | 0 | 502,887.87 | 0 |
| 51391 01 RAMO 28 -> 05 RECURSOS FEDERALES | 14,713.00 | 0 | 20,588.87 | 0 | 35,301.87 | 0 |
| 51391 3992 SERVICIOS DE LABORATORIO | 0 | 0 | 885 | 0 | 885 | 0 |
| 51391 3993 OTROS SERVICIOS GENERALES | 14,713.00 | 0 | 19,703.87 | 0 | 34,416.87 | 0 |
| 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 51391 FEDERALES | 186,469.00 | 0 | 281,117.00 | 0 | 467,586.00 | 0 |
| 51391 3921 IMPUESTOS Y DERECHOS | 181,789.00 | 0 | 281,117.00 | 0 | 462,906.00 | 0 |
| 51391 3992 SERVICIOS DE LABORATORIO | 4,680.00 | 0 | 0 | 0 | 4,680.00 | 0 |
| <i>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS</i> | | | | | | |
| 52000 Y OTRAS AYUDAS | 10,538,391.89 | 0 | 3,913,560.29 | 33,250.00 | 14,418,702.18 | 0 |
| 52400 AYUDAS SOCIALES | 10,282,909.69 | 0 | 3,755,147.78 | 33,250.00 | 14,004,807.47 | 0 |
| 52410 AYUDAS SOCIALES A PERSONAS | 8,976,879.86 | 0 | 3,516,564.78 | 33,250.00 | 12,460,194.64 | 0 |
| 52411 AYUDAS SOCIALES A PERSONAS | 8,852,343.11 | 0 | 3,513,206.00 | 33,250.00 | 12,332,299.11 | 0 |
| 52411 01 RAMO 28 -> 01 RECURSOS FISCALES | 0 | 0 | 77,000.00 | 0 | 77,000.00 | 0 |
| 52411 4411 AYUDAS SOCIALES A PERSONAS | 0 | 0 | 77,000.00 | 0 | 77,000.00 | 0 |
| 52411 01 RAMO 28 -> 05 RECURSOS FEDERALES | 5,200,825.53 | 0 | 2,201,626.00 | 33,250.00 | 7,369,201.53 | 0 |
| 52411 4411 AYUDAS SOCIALES A PERSONAS | 5,200,825.53 | 0 | 2,201,626.00 | 33,250.00 | 7,369,201.53 | 0 |
| 05 CONVENIOS ESTATALES -> 06 RECURSOS | | | | | | |
| 52411 ESTATALES | 3,651,517.58 | 0 | 1,234,580.00 | 0 | 4,886,097.58 | 0 |
| 52411 4411 AYUDAS SOCIALES A PERSONAS | 3,651,517.58 | 0 | 1,234,580.00 | 0 | 4,886,097.58 | 0 |
| 52412 ESTIMULOS E INCENTIVOS OTORGADOS | 124,536.75 | 0 | 3,358.78 | 0 | 127,895.53 | 0 |
| 52412 01 RAMO 28 -> 01 RECURSOS FISCALES | 124,536.75 | 0 | 3,358.78 | 0 | 127,895.53 | 0 |
| 52412 4412 ESTIMULOS E INCENTIVOS OTORGADOS | 124,536.75 | 0 | 3,358.78 | 0 | 127,895.53 | 0 |
| 52430 AYUDAS SOCIALES A INSTITUCIONES | 1,218,197.83 | 0 | 238,583.00 | 0 | 1,456,780.83 | 0 |
| 52431 AYUDAS SOCIALES A INSTITUCIONES | 1,218,197.83 | 0 | 238,583.00 | 0 | 1,456,780.83 | 0 |
| 52431 01 RAMO 28 -> 05 RECURSOS FEDERALES | 1,218,197.83 | 0 | 238,583.00 | 0 | 1,456,780.83 | 0 |

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| 4431 AYUDAS SOCIALES A INSTITUCIONES DE | | | | | | |
| 52431 ENSE?ANZA | 5,000.00 | 0 | 0 | 0 | 5,000.00 | 0 |
| 4451 AYUDAS SOCIALES A INSTITUCIONES SIN | | | | | | |
| 52431 FINES DE LUCRO | 1,213,197.83 | 0 | 238,583.00 | 0 | 1,451,780.83 | 0 |
| AYUDAS SOCIALES POR DESASTRES | | | | | | |
| 52440 NATURALES Y OTROS SINIESTROS | 87,832.00 | 0 | 0 | 0 | 87,832.00 | 0 |
| AYUDAS SOCIALES POR DESASTRES | | | | | | |
| 52441 NATURALES Y OTROS SINIESTROS | 87,832.00 | 0 | 0 | 0 | 87,832.00 | 0 |
| 05 CONVENIOS ESTATALES -> 06 RECURSOS | | | | | | |
| 52441 ESTATALES | 87,832.00 | 0 | 0 | 0 | 87,832.00 | 0 |
| 4481 AYUDAS POR CONTINGENCIAS Y DESASTRES | | | | | | |
| 52441 NATURALES | 87,832.00 | 0 | 0 | 0 | 87,832.00 | 0 |
| 52500 PENSIONES Y JUBILACIONES | 255,482.20 | 0 | 158,412.51 | 0 | 413,894.71 | 0 |
| 52510 PENSIONES | 255,482.20 | 0 | 158,412.51 | 0 | 413,894.71 | 0 |
| 52511 PENSIONES | 255,482.20 | 0 | 158,412.51 | 0 | 413,894.71 | 0 |
| 52511 01 RAMO 28 -> 05 RECURSOS FEDERALES | 200,537.20 | 0 | 140,097.51 | 0 | 340,634.71 | 0 |
| 52511 4511 PENSIONES | 200,537.20 | 0 | 140,097.51 | 0 | 340,634.71 | 0 |
| 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 52511 FEDERALES | 54,945.00 | 0 | 18,315.00 | 0 | 73,260.00 | 0 |
| 52511 4511 PENSIONES | 54,945.00 | 0 | 18,315.00 | 0 | 73,260.00 | 0 |
| OTROS GASTOS Y PERDIDAS | | | | | | |
| 55000 EXTRAORDINARIAS | 9,514,041.93 | 0 | 3,193,172.07 | 0 | 12,707,214.00 | 0 |
| ESTIMACIONES, DEPRECIACIONES, | | | | | | |
| DETERIOROS, OBSOLESCENCIA Y | | | | | | |
| 55100 AMORTIZACIONES | 9,514,041.93 | 0 | 3,193,172.07 | 0 | 12,707,214.00 | 0 |
| 55130 DEPRECIACION DE BIENES INMUEBLES | 65,273.76 | 0 | 21,757.92 | 0 | 87,031.68 | 0 |
| DEPRECIACION DE EDIFICIOS NO | | | | | | |
| 55132 HABITACIONALES | 65,273.76 | 0 | 21,757.92 | 0 | 87,031.68 | 0 |
| 04 CONVENIOS FEDERALES -> 05 RECURSOS | | | | | | |
| 55132 FEDERALES | 65,273.76 | 0 | 21,757.92 | 0 | 87,031.68 | 0 |
| 5830200002 CASA DE LA CULTURA MIACATLAN, | | | | | | |
| 55132 MORELOS - 21 | 65,273.76 | 0 | 21,757.92 | 0 | 87,031.68 | 0 |
| 55150 DEPRECIACION DE BIENES MUEBLES | 9,418,070.20 | 0 | 3,161,030.12 | 0 | 12,579,100.32 | 0 |
| DEPRECIACION DE MOBILIARIO Y EQUIPO DE | | | | | | |
| 55151 ADMINISTRACION | 776,989.03 | 0 | 267,452.29 | 0 | 1,044,441.32 | 0 |
| 55151 01 RAMO 28 -> 05 RECURSOS FEDERALES | 776,989.03 | 0 | 266,116.49 | 0 | 1,043,105.52 | 0 |
| 55151 5110100002 Muebles de Oficina y Estantería - 001 | 60,828.84 | 0 | 20,277.24 | 0 | 81,106.08 | 0 |

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|------------|---|------------|---|------------|---|------------|---|
| 5110100003 | ESCRITORIO METALICO CON | | | | | | |
| 55151 | CUBIERTA DE MELANINA DE 1.20 MTS. | 164.35 | 0 | 98.61 | 0 | 262.96 | 0 |
| 5110100004 | ESCRITORIO METALICO CON | | | | | | |
| 55151 | CUBIERTA DE MELANINA DE 1.20 MTS. | 164.3 | 0 | 98.58 | 0 | 262.88 | 0 |
| 5110100005 | ESCRITORIO METALICO CON | | | | | | |
| 55151 | CUBIERTA DE MELANINA DE 1.20 MTS. | 164.3 | 0 | 98.58 | 0 | 262.88 | 0 |
| 5110100006 | ESCRITORIO METALICO CON | | | | | | |
| 55151 | CUBIERTA DE MELANINA DE 1.20 MTS. | 164.3 | 0 | 98.58 | 0 | 262.88 | 0 |
| 5110100007 | ESCRITORIO METALICO CON | | | | | | |
| 55151 | CUBIERTA DE MELANINA DE 1.20 MTS. | 164.3 | 0 | 98.58 | 0 | 262.88 | 0 |
| 5110100008 | ESCRITORIO METALICO CON | | | | | | |
| 55151 | CUBIERTA DE MELANINA DE 1.20 MTS. | 164.3 | 0 | 98.58 | 0 | 262.88 | 0 |
| 5110100009 | ESCRITORIO METALICO CON | | | | | | |
| 55151 | CUBIERTA DE MELANINA DE 1.20 MTS. | 164.3 | 0 | 98.58 | 0 | 262.88 | 0 |
| 5110100010 | ESCRITORIO METALICO CON | | | | | | |
| 55151 | CUBIERTA DE MELANINA DE 1.20 MTS. | 164.3 | 0 | 98.58 | 0 | 262.88 | 0 |
| 5110100011 | ESCRITORIO METALICO CON | | | | | | |
| 55151 | CUBIERTA DE MELANINA DE 1.20 MTS. | 164.3 | 0 | 98.58 | 0 | 262.88 | 0 |
| 5110100012 | ESCRITORIO METALICO CON | | | | | | |
| 55151 | CUBIERTA DE MELANINA DE 1.20 MTS. | 164.3 | 0 | 98.58 | 0 | 262.88 | 0 |
| 55151 | 5110100013 DESPACHADOR DE AGUA MARCA GE | 120.6 | 0 | 72.36 | 0 | 192.96 | 0 |
| 55151 | 5110200001 ARCHIVERO DE 4 GAVETAS TAMAÑO | | | | | | |
| 55151 | OFICIO | 217.45 | 0 | 130.47 | 0 | 347.92 | 0 |
| 55151 | 5110200002 ARCHIVERO DE 4 GAVETAS TAMAÑO | | | | | | |
| 55151 | OFICIO | 217.45 | 0 | 130.47 | 0 | 347.92 | 0 |
| 55151 | 5110200003 ARCHIVERO DE 4 GAVETAS TAMAÑO | | | | | | |
| 55151 | OFICIO | 217.45 | 0 | 130.47 | 0 | 347.92 | 0 |
| 55151 | 5120100002 Muebles, Excepto de Oficina y Estantería - | | | | | | |
| 55151 | 002 | 20,174.22 | 0 | 6,725.78 | 0 | 26,900.00 | 0 |
| 55151 | 5150100002 Equipo de Cómputo y de Tecnologías de | | | | | | |
| 55151 | la Informaci - 003 | 577,634.94 | 0 | 192,545.98 | 0 | 770,180.92 | 0 |
| 5150100003 | COMPUTADORA ENSAMBLADA DD 500 | | | | | | |
| 55151 | GB 4GB DE RAM Y TECLADO Y MONITOR DE 18.5 | 1,047.10 | 0 | 628.26 | 0 | 1,675.36 | 0 |
| 5150100004 | EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | |
| 55151 | PANTALLA DE 19 PULGADAS | 1,208.20 | 0 | 724.92 | 0 | 1,933.12 | 0 |
| 5150100005 | EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | |
| 55151 | PANTALLA DE 19 PULGADAS | 1,208.20 | 0 | 724.92 | 0 | 1,933.12 | 0 |

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| | 5150100006 EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | |
| 55151 | PANTALLA DE 19 PULGADAS | 1,208.20 | 0 | 724.92 | 0 | 1,933.12 | 0 |
| | 5150100007 EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | |
| 55151 | PANTALLA DE 19 PULGADAS | 1,208.20 | 0 | 724.92 | 0 | 1,933.12 | 0 |
| | 5150100008 EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | |
| 55151 | PANTALLA DE 19 PULGADAS | 1,208.20 | 0 | 724.92 | 0 | 1,933.12 | 0 |
| | 5150100009 EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | |
| 55151 | PANTALLA DE 19 PULGADAS | 1,208.20 | 0 | 724.92 | 0 | 1,933.12 | 0 |
| | 5150100010 EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | |
| 55151 | PANTALLA DE 19 PULGADAS | 1,208.20 | 0 | 724.92 | 0 | 1,933.12 | 0 |
| | 5150100011 EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | |
| 55151 | PANTALLA DE 19 PULGADAS | 1,208.20 | 0 | 724.92 | 0 | 1,933.12 | 0 |
| | 5150100012 EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | |
| 55151 | PANTALLA DE 19 PULGADAS | 1,208.20 | 0 | 724.92 | 0 | 1,933.12 | 0 |
| | 5150100013 EQUIPO A4 DE 500 GB RAM DE 4 GB | | | | | | |
| 55151 | PANTALLA DE 19 PULGADAS | 1,208.20 | 0 | 724.92 | 0 | 1,933.12 | 0 |
| | 5150100014 COMPUTADORA NOTEBOOK 14AM005 | | | | | | |
| 55151 | | 202.97 | 0 | 608.91 | 0 | 811.88 | 0 |
| | 5150100015 COMPUTADORA NOTEBOOK 14AM005 | | | | | | |
| 55151 | | 202.97 | 0 | 608.91 | 0 | 811.88 | 0 |
| | 5150100016 COMPUTADORA NOTEBOOK 14AM005 | | | | | | |
| 55151 | | 202.97 | 0 | 608.91 | 0 | 811.88 | 0 |
| | 5150100017 MULTIFUNCIONAL MARCA HP OFFICE | | | | | | |
| 55151 | JET 7612E | 108.31 | 0 | 324.93 | 0 | 433.24 | 0 |
| | 5150100018 EQUIPO DE COMPUTO A4 DD DE | | | | | | |
| 55151 | 500GB, RAM 4 GB Y PANTALLA DE 19 PULGADAS | 0 | 0 | 724.92 | 0 | 724.92 | 0 |
| 55151 | 5150100020 LAPTOP MARCA HP 14-AY005LA | 0 | 0 | 333.28 | 0 | 333.28 | 0 |
| | 5190100002 Otros Mobiliarios y Equipos de | | | | | | |
| 55151 | Administración - 004 | 102,088.71 | 0 | 34,030.57 | 0 | 136,119.28 | 0 |
| | 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 55151 | FEDERALES | 0 | 0 | 1,335.80 | 0 | 1,335.80 | 0 |
| | 5150100019 QUIPO DE COMPUTO A4 DD DE 500 GB | | | | | | |
| | MEMORIA RAM DE 4 GB Y PANTALLA DE 19 | | | | | | |
| 55151 | PULGADAS. | 0 | 0 | 724.92 | 0 | 724.92 | 0 |
| | 5150100021 LAPTOP MARCA LANIX NEURON AOD - | | | | | | |
| 55151 | ROJA | 0 | 0 | 305.44 | 0 | 305.44 | 0 |
| | 5150100022 LAPTOP MARCA LANIX NEURON AOD - | | | | | | |
| 55151 | ROJA | 0 | 0 | 305.44 | 0 | 305.44 | 0 |

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| DEPRECIACION DE MOBILIARIO Y EQUIPO | | | | | | |
| 55152 EDUCACIONAL Y RECREATIVO | 696,666.97 | 0 | 233,016.29 | 0 | 929,683.26 | 0 |
| 55152 01 RAMO 28 -> 05 RECURSOS FEDERALES | 696,666.97 | 0 | 233,016.29 | 0 | 929,683.26 | 0 |
| 55152 5210100002 Equipos y Aparatos Audiovisuales - 005 | 15,916.05 | 0 | 5,306.31 | 0 | 21,222.36 | 0 |
| 55152 5210200001 BOCINA TIPO BAFLE ACTIVO SB 117 | 484.32 | 0 | 363.24 | 0 | 847.56 | 0 |
| 55152 5210200002 BOBINA MAGNETICA DE CAMBIO | 194.38 | 0 | 291.57 | 0 | 485.95 | 0 |
| 55152 5220100002 Aparatos Deportivos - 006 | 91,604.70 | 0 | 30,535.89 | 0 | 122,140.59 | 0 |
| 55152 5230100002 Cámaras Fotográficas y de Video - 007 | 65,077.74 | 0 | 21,693.61 | 0 | 86,771.35 | 0 |
| 5230100003 CAMARA DIGITAL CANON | | | | | | |
| 55152 POWERSHOT 5X410 R | 309.78 | 0 | 464.67 | 0 | 774.45 | 0 |
| 5290100002 Otro Mobiliario y Equipo Educativo y | | | | | | |
| 55152 Recreativo - 008 | 523,080.00 | 0 | 174,361.00 | 0 | 697,441.00 | 0 |
| DEPRECIACION DE EQUIPO E INSTRUMENTAL | | | | | | |
| 55153 MEDICO Y DE LABORATORIO | 52,612.20 | 0 | 17,539.40 | 0 | 70,151.60 | 0 |
| 55153 01 RAMO 28 -> 05 RECURSOS FEDERALES | 52,612.20 | 0 | 17,539.40 | 0 | 70,151.60 | 0 |
| 55153 5310100002 Equipo Médico y de Laboratorio - 009 | 50,362.92 | 0 | 16,788.68 | 0 | 67,151.60 | 0 |
| 5320100002 Instrumental Médico y de Laboratorio - | | | | | | |
| 55153 010 | 2,249.28 | 0 | 750.72 | 0 | 3,000.00 | 0 |
| DEPRECIACION DE VEHICULOS Y EQUIPO DE | | | | | | |
| 55154 TRANSPORTE | 7,083,365.05 | 0 | 2,372,200.19 | 0 | 9,455,565.24 | 0 |
| 55154 01 RAMO 28 -> 05 RECURSOS FEDERALES | 7,083,365.05 | 0 | 2,372,200.19 | 0 | 9,455,565.24 | 0 |
| 55154 5410100002 Vehículos y Equipo Terrestre - 011 | 6,632,705.07 | 0 | 2,210,902.63 | 0 | 8,843,607.70 | 0 |
| 5410100003 CAMIONETA DODGE RAM 2500 COLOR | | | | | | |
| 55154 PLATA BRILLANTE | 32,158.25 | 0 | 19,294.95 | 0 | 51,453.20 | 0 |
| 5410300001 DIFERENCIAL CON FLECHA PARA | | | | | | |
| 55154 CAMIONETA DE 3.5 TONELADAS | 1,469.28 | 0 | 1,101.96 | 0 | 2,571.24 | 0 |
| 5420100001 CARROCERIA DE REDILAS FIJAS EN | | | | | | |
| ACABADO MADERA FORRADA EN ACERO | | | | | | |
| 55154 INOXIDABLE | 2,266.60 | 0 | 1,699.95 | 0 | 3,966.55 | 0 |
| 5420100002 CARROCERIA DE REDILAS FIJAS EN | | | | | | |
| ACABADO MADERA FORRADAS EN ACERO | | | | | | |
| 55154 INOXIDABLE PARA CAMIONETA DE 3.5 TONELADAS | 2,266.60 | 0 | 1,699.95 | 0 | 3,966.55 | 0 |

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|--------------|--|-------------------|----------|-------------------|----------|---------------------|----------|
| 55154 | 5490100002 Otros Equipos de Transporte - 012 | 412,499.25 | 0 | 137,500.75 | 0 | 550,000.00 | 0 |
| | DEPRECIACION DE MAQUINARIA, OTROS | | | | | | |
| 55156 | EQUIPOS Y HERRAMIENTAS | 808,436.95 | 0 | 270,821.95 | 0 | 1,079,258.90 | 0 |
| 55156 | 01 RAMO 28 -> 05 RECURSOS FEDERALES | 808,436.95 | 0 | 270,821.95 | 0 | 1,079,258.90 | 0 |
| 55156 | 5620100002 Maquinaria y Equipo Industrial - 013 | 7,383.78 | 0 | 2,462.22 | 0 | 9,846.00 | 0 |
| | 5630100002 Maquinaria y Equipo de Construcción - | | | | | | |
| 55156 | 014 | 539,167.95 | 0 | 179,723.65 | 0 | 718,891.60 | 0 |
| | 5640100002 Sistemas de Aire Acondicionado, | | | | | | |
| 55156 | Calefacción y de R - 015 | 16,311.78 | 0 | 5,438.21 | 0 | 21,749.99 | 0 |
| | 5640100003 AIRE ACONDICIONADO MARCA | | | | | | |
| 55156 | FRIGADIERE DE 1 TONELADA | 243.72 | 0 | 243.72 | 0 | 487.44 | 0 |
| | 5640100004 AIRE ACONDICIONADO MARCA | | | | | | |
| 55156 | FRIGADIERE DE 1 TONELADA | 243.72 | 0 | 243.72 | 0 | 487.44 | 0 |
| | 5640100005 AIRE ACONDICIONADO MARCA | | | | | | |
| 55156 | FRIGADIERE DE 1 TONELADA | 243.72 | 0 | 243.72 | 0 | 487.44 | 0 |
| | 5640100006 AIRE ACONDICIONADO MARCA | | | | | | |
| 55156 | FRIGADIERE DE 1 TONELADA | 243.72 | 0 | 243.72 | 0 | 487.44 | 0 |
| | 5640100007 AIRE ACONDICIONADO MARCA | | | | | | |
| 55156 | MIRAGE DE 1 TONELADA. | 81.24 | 0 | 243.72 | 0 | 324.96 | 0 |
| | 5640100008 AIRE ACONDICIONADO MARCA LG DE | | | | | | |
| 55156 | 1 TONELADA. | 81.24 | 0 | 243.72 | 0 | 324.96 | 0 |
| | 5650100002 Equipo de Comunicación y | | | | | | |
| 55156 | Telecomunicación - 016 | 176,373.18 | 0 | 58,792.00 | 0 | 235,165.18 | 0 |
| | 5650100003 TELEFONO HUAWEI LTE ALE-L23 G | | | | | | |
| 55156 | ELITE DORADO | 233.24 | 0 | 99.96 | 0 | 333.2 | 0 |
| | 5660100002 Equipos de Generación Eléctrica, | | | | | | |
| 55156 | Aparatos y Acceso - 017 | 2,249.28 | 0 | 750.72 | 0 | 3,000.00 | 0 |
| | 5670100002 Herramientas y Máquinas-Herramienta - | | | | | | |
| 55156 | 018 | 65,116.44 | 0 | 21,706.53 | 0 | 86,822.97 | 0 |
| 55156 | 5670100003 MOTOSIERRA | 152.05 | 0 | 91.23 | 0 | 243.28 | 0 |
| 55156 | 5670100004 ESCALERA DE EXTENSION | 124.8 | 0 | 74.88 | 0 | 199.68 | 0 |
| 55156 | 5670100005 GATO PATIN TORRES PARA AUTO | 142.1 | 0 | 85.26 | 0 | 227.36 | 0 |
| | 5670100006 ESCALERA DE EXTENSION 494-28N | | | | | | |
| 55156 | REFORZADA 28 PELDAÑOS. | 44.99 | 0 | 134.97 | 0 | 179.96 | 0 |
| 55170 | AMORTIZACION DE ACTIVOS INTANGIBLES | 30,697.97 | 0 | 10,384.03 | 0 | 41,082.00 | 0 |
| 55171 | AMORTIZACION DE SOFTWARE | 30,697.97 | 0 | 10,384.03 | 0 | 41,082.00 | 0 |
| 55171 | 01 RAMO 28 -> 05 RECURSOS FEDERALES | 30,697.97 | 0 | 10,384.03 | 0 | 41,082.00 | 0 |

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|--------------|---|----------------------|----------|-----------------------|-----------------------|----------------------|----------|
| 55171 | 5910100002 SOFTWARE - 22 | 29,119.05 | 0 | 9,707.35 | 0 | 38,826.40 | 0 |
| | 5910100003 SOFTWARE PREDIAL Y CATASTRO | | | | | | |
| 55171 | 2016 | 1,578.92 | 0 | 676.68 | 0 | 2,255.60 | 0 |
| 56000 | INVERSION PUBLICA | 0 | 0 | 44,719,569.60 | 1,703,923.08 | 43,015,646.52 | 0 |
| 56100 | INVERSION PUBLICA NO CAPITALIZABLE | 0 | 0 | 44,719,569.60 | 1,703,923.08 | 43,015,646.52 | 0 |
| 56110 | CONSTRUCCION EN BIENES NO CAPITALIZABLE | 0 | 0 | 44,719,569.60 | 1,703,923.08 | 43,015,646.52 | 0 |
| 56111 | CAPITALIZABLE | 0 | 0 | 44,719,569.60 | 1,703,923.08 | 43,015,646.52 | 0 |
| 56111 | 01 RAMO 28 -> 05 RECURSOS FEDERALES | 0 | 0 | 1,719,326.39 | 0 | 1,719,326.39 | 0 |
| 56111 | N/A N/A | 0 | 0 | 1,719,326.39 | 0 | 1,719,326.39 | 0 |
| | 02 RAMO 33 FONDO III -> 05 RECURSOS | | | | | | |
| 56111 | FEDERALES | 0 | 0 | 14,196,707.81 | 1,703,923.08 | 12,492,784.73 | 0 |
| 56111 | N/A N/A | 0 | 0 | 14,196,707.81 | 1,703,923.08 | 12,492,784.73 | 0 |
| | 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 56111 | FEDERALES | 0 | 0 | 263,552.00 | 0 | 263,552.00 | 0 |
| 56111 | N/A N/A | 0 | 0 | 263,552.00 | 0 | 263,552.00 | 0 |
| | 04 CONVENIOS FEDERALES -> 05 RECURSOS | | | | | | |
| 56111 | FEDERALES | 0 | 0 | 27,722,737.85 | 0 | 27,722,737.85 | 0 |
| 56111 | N/A N/A | 0 | 0 | 27,722,737.85 | 0 | 27,722,737.85 | 0 |
| | 05 CONVENIOS ESTATALES -> 06 RECURSOS | | | | | | |
| 56111 | ESTATALES | 0 | 0 | 817,245.55 | 0 | 817,245.55 | 0 |
| 56111 | N/A N/A | 0 | 0 | 817,245.55 | 0 | 817,245.55 | 0 |
| 80000 | CUENTAS DE ORDEN PRESUPUESTARIAS | 0 | 0 | 429,084,133.07 | 429,084,133.07 | 0 | 0 |
| 81000 | LEY DE INGRESOS | 0 | 0 | 58,163,633.51 | 58,163,633.51 | 0 | 0 |
| 81100 | LEY DE INGRESOS ESTIMADA | 69,720,530.87 | 0 | 0 | 0 | 69,720,530.87 | 0 |
| 81110 | LEY DE INGRESOS ESTIMADA | 69,720,530.87 | 0 | 0 | 0 | 69,720,530.87 | 0 |
| 81111 | LEY DE INGRESOS ESTIMADA | 69,720,530.87 | 0 | 0 | 0 | 69,720,530.87 | 0 |
| 81111 | 01 RAMO 28 -> 01 RECURSOS FISCALES | 3,135,501.00 | 0 | 0 | 0 | 3,135,501.00 | 0 |
| 81111 | 1201001 PREDIAL URBANOS | 600,000.00 | 0 | 0 | 0 | 600,000.00 | 0 |
| 81111 | 1201005 PREDIAL REZAGOS | 220,000.00 | 0 | 0 | 0 | 220,000.00 | 0 |
| 81111 | 1301001 TRASLACION DE DOMINIO | 139,169.82 | 0 | 0 | 0 | 139,169.82 | 0 |
| | 1703002 RECARGO DE REZAGOS PREDIAL | | | | | | |
| 81111 | (MANUAL) | 90,000.00 | 0 | 0 | 0 | 90,000.00 | 0 |
| | 1704003 RECARGOS DE OTROS IMPUESTOS | | | | | | |
| 81111 | SOBRE LOS INGRESOS | 10,000.00 | 0 | 0 | 0 | 10,000.00 | 0 |
| 81111 | 1801001 15% DE APOYO DE EDUCACION | 23,478.26 | 0 | 0 | 0 | 23,478.26 | 0 |

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|---|---|----------------------|----------|----------|----------|----------------------|----------|
| 81111 | 1801002 5% PRO-UNIVERSIDAD | 8,571.43 | 0 | 0 | 0 | 8,571.43 | 0 |
| | 1801003 2.5% FONDO DE FOMENTO A LA | | | | | | |
| 81111 | INDUSTRIALIZACION | 4,390.24 | 0 | 0 | 0 | 4,390.24 | 0 |
| | 1801004 2.5% ASIGNACION A FAEDE DE UN | | | | | | |
| 81111 | RECURSO FISCAL | 4,390.24 | 0 | 0 | 0 | 4,390.24 | 0 |
| | 1802001 25% ADICIONAL GENERAL SOBRE LOS | | | | | | |
| 81111 | DEMANDAS IMPUESTOS Y DERECHOS | 475,000.00 | 0 | 0 | 0 | 475,000.00 | 0 |
| | 3102001 MULTAS DE CONTRIBUCIONES DE | | | | | | |
| 81111 | MEJORAS | 40,000.00 | 0 | 0 | 0 | 40,000.00 | 0 |
| | 4101005 CASETAS O PUESTOS UBICADOS EN LA | | | | | | |
| 81111 | VIA PUBLICA | 25,000.00 | 0 | 0 | 0 | 25,000.00 | 0 |
| 81111 | 4102021 OTROS CONCEPTOS DE PANTEONES | 60,000.01 | 0 | 0 | 0 | 60,000.01 | 0 |
| 81111 | 4301001 ALUMBRADO PUBLICO | 700,000.00 | 0 | 0 | 0 | 700,000.00 | 0 |
| | 4302003 RECOLECCION DE BASURA EN CASA- | | | | | | |
| 81111 | HABITACION | 2,000.00 | 0 | 0 | 0 | 2,000.00 | 0 |
| | 4304008 OTROS CONCEPTOS DE | | | | | | |
| | CERTIFICACIONES, CONSTANCIAS Y | | | | | | |
| 81111 | LEGALIZACIONES | 58,000.00 | 0 | 0 | 0 | 58,000.00 | 0 |
| | 4305001 PERMISOS DE CONSTRUCCION, | | | | | | |
| 81111 | RECONSTRUCCION Y AMPLIACION DE INMUEBLES | 30,000.00 | 0 | 0 | 0 | 30,000.00 | 0 |
| 81111 | 4305010 PERMISOS PARA FRACCIONAMIENTO | 1,000.00 | 0 | 0 | 0 | 1,000.00 | 0 |
| | 4305013 OTROS CONCEPTOS DE PERMISOS EN | | | | | | |
| 81111 | MATERIA DE CONSTRUCCION | 21,000.00 | 0 | 0 | 0 | 21,000.00 | 0 |
| | 4307008 OTROS CONCEPTOS DE LICENCIAS Y | | | | | | |
| | REFRENDOS DE FUNCIONAMIENTO COMERCIAL, | | | | | | |
| 81111 | INDUSTRIAL Y DE SERVICIOS | 169,000.00 | 0 | 0 | 0 | 169,000.00 | 0 |
| | 4308003 PERMISOS PARA ANUNCIOS Y | | | | | | |
| 81111 | PUBLICIDAD DE ANUNCIOS COLOCADOS | 10,000.00 | 0 | 0 | 0 | 10,000.00 | 0 |
| 81111 | 4313004 OTROS CONCEPTOS DE REGISTRO CIVIL | 350,000.00 | 0 | 0 | 0 | 350,000.00 | 0 |
| | 4314003 OTROS SERVICIOS PRESTADOS POR LAS | | | | | | |
| 81111 | AUTORIDADES DE SEGURIDAD PUBLICA | 2,000.00 | 0 | 0 | 0 | 2,000.00 | 0 |
| 81111 | 4315007 SERVICIOS ESPECIALES OTROS | 1,501.00 | 0 | 0 | 0 | 1,501.00 | 0 |
| 81111 | 4502002 RECARGOS DE OTROS DERECHOS | 1,000.00 | 0 | 0 | 0 | 1,000.00 | 0 |
| | 6101002 OTRAS MULTAS NO DESCRITAS | | | | | | |
| 81111 | ANTERIORMENTE | 80,000.00 | 0 | 0 | 0 | 80,000.00 | 0 |
| 81111 | 6107006 APROVECHAMIENTOS DIVERSOS | 10,000.00 | 0 | 0 | 0 | 10,000.00 | 0 |
| 81111 01 RAMO 28 -> 05 RECURSOS FEDERALES | | 37,669,000.00 | 0 | 0 | 0 | 37,669,000.00 | 0 |

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|--------------|---|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|
| 81111 | 8101001 FONDO DE PARTICIPACIONES | 37,669,000.00 | 0 | 0 | 0 | 37,669,000.00 | 0 |
| | 02 RAMO 33 FONDO III -> 05 RECURSOS | | | | | | |
| 81111 | FEDERALES | 11,132,528.87 | 0 | 0 | 0 | 11,132,528.87 | 0 |
| 81111 | 8201001 FIS MDF | 11,132,528.87 | 0 | 0 | 0 | 11,132,528.87 | 0 |
| | 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 81111 | FEDERALES | 12,949,501.00 | 0 | 0 | 0 | 12,949,501.00 | 0 |
| 81111 | 8202001 FORTAMUNDF | 12,949,501.00 | 0 | 0 | 0 | 12,949,501.00 | 0 |
| | 05 CONVENIOS ESTATALES -> 06 RECURSOS | | | | | | |
| 81111 | ESTATALES | 4,834,000.00 | 0 | 0 | 0 | 4,834,000.00 | 0 |
| 81111 | 8303001 PROGRAMAS ESTATALES | 4,834,000.00 | 0 | 0 | 0 | 4,834,000.00 | 0 |
| 81200 | LEY DE INGRESOS POR EJECUTAR | 0 | 11,565,989.68 | 21,875,609.70 | 14,761,414.11 | 0 | 4,451,794.09 |
| 81210 | LEY DE INGRESOS POR EJECUTAR | 0 | 11,565,989.68 | 21,875,609.70 | 14,761,414.11 | 0 | 4,451,794.09 |
| 81211 | LEY DE INGRESOS POR EJECUTAR | 0 | 11,565,989.68 | 21,875,609.70 | 14,761,414.11 | 0 | 4,451,794.09 |
| 81211 | 01 RAMO 28 -> 01 RECURSOS FISCALES | 18,828.48 | 0 | 937,371.57 | 2,349,800.00 | 0 | 1,393,599.95 |
| 81211 | 1201001 PREDIAL URBANOS | 75,596.03 | 0 | 62,961.94 | 340,000.00 | 0 | 201,442.03 |
| 81211 | 1201005 PREDIAL REZAGOS | 21,235.00 | 0 | 84,198.30 | 139,000.00 | 0 | 33,566.70 |
| 81211 | 1301001 TRASLACION DE DOMINIO | 79,217.73 | 0 | 40,003.28 | 221,000.00 | 0 | 101,778.99 |
| | 1703002 RECARGO DE REZAGOS PREDIAL | | | | | | |
| 81211 | (MANUAL) | 0 | 14,703.93 | 2,608.53 | 0 | 0 | 12,095.40 |
| | 1704003 RECARGOS DE OTROS IMPUESTOS | | | | | | |
| 81211 | SOBRE LOS INGRESOS | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 |
| 81211 | 1801001 15% DE APOYO DE EDUCACION | 20,199.27 | 0 | 8,000.66 | 29,000.00 | 0 | 800.07 |
| 81211 | 1801002 5% PRO-UNIVERSIDAD | 5,987.85 | 0 | 2,666.92 | 9,500.00 | 0 | 845.23 |
| | 1801003 2.5% FONDO DE FOMENTO A LA | | | | | | |
| 81211 | INDUSTRIALIZACION | 2,889.37 | 0 | 1,333.47 | 5,500.00 | 0 | 1,277.16 |
| | 1801004 2.5% ASIGNACION A FAEDE DE UN | | | | | | |
| 81211 | RECURSO FISCAL | 2,889.38 | 0 | 1,333.47 | 5,500.00 | 0 | 1,277.15 |
| | 1802001 25% ADICIONAL GENERAL SOBRE LOS | | | | | | |
| 81211 | DEMÁS IMPUESTOS Y DERECHOS | 0 | 248,203.76 | 36,790.19 | 0 | 0 | 211,413.57 |
| | 3102001 MULTAS DE CONTRIBUCIONES DE | | | | | | |
| 81211 | MEJORAS | 0 | 40,000.00 | 0 | 0 | 0 | 40,000.00 |
| | 4101005 CASETAS O PUESTOS UBICADOS EN LA | | | | | | |
| 81211 | VIA PUBLICA | 0 | 23,280.00 | 0 | 0 | 0 | 23,280.00 |
| 81211 | 4102021 OTROS CONCEPTOS DE PANTEONES | 49,089.99 | 0 | 45,242.50 | 97,000.00 | 0 | 2,667.51 |
| 81211 | 4301001 ALUMBRADO PUBLICO | 0 | 352,370.67 | 299,731.43 | 484,000.00 | 0 | 536,639.24 |
| | 4302003 RECOLECCION DE BASURA EN CASA- | | | | | | |
| 81211 | HABITACION | 0 | 2,000.00 | 0 | 0 | 0 | 2,000.00 |
| | 4304008 OTROS CONCEPTOS DE | | | | | | |
| | CERTIFICACIONES, CONSTANCIAS Y | | | | | | |
| 81211 | LEGALIZACIONES | 41,261.60 | 0 | 37,411.00 | 92,000.00 | 0 | 13,327.40 |

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| | 4305001 PERMISOS DE CONSTRUCCION, | | | | | | |
| 81211 | RECONSTRUCCION Y AMPLIACION DE INMUEBLES | 0 | 9,840.00 | 0 | 0 | 0 | 9,840.00 |
| 81211 | 4305010 PERMISOS PARA FRACCIONAMIENTO | 0 | 1,000.00 | 0 | 0 | 0 | 1,000.00 |
| | 4305013 OTROS CONCEPTOS DE PERMISOS EN | | | | | | |
| 81211 | MATERIA DE CONSTRUCCION | 66,207.10 | 0 | 26,875.50 | 95,000.00 | 0 | 1,917.40 |
| | 4307008 OTROS CONCEPTOS DE LICENCIAS Y | | | | | | |
| | REFRENDOS DE FUNCIONAMIENTO COMERCIAL, | | | | | | |
| 81211 | INDUSTRIAL Y DE SERVICIOS | 230,540.30 | 0 | 67,292.75 | 300,000.00 | 0 | 2,166.95 |
| | 4308003 PERMISOS PARA ANUNCIOS Y | | | | | | |
| 81211 | PUBLICIDAD DE ANUNCIOS COLOCADOS | 10,200.67 | 0 | 0 | 12,500.00 | 0 | 2,299.33 |
| | | | | | | | |
| 81211 | 4313004 OTROS CONCEPTOS DE REGISTRO CIVIL | 116,127.00 | 0 | 141,159.00 | 425,000.00 | 0 | 167,714.00 |
| | 4314003 OTROS SERVICIOS PRESTADOS POR LAS | | | | | | |
| 81211 | AUTORIDADES DE SEGURIDAD PUBLICA | 8,775.40 | 0 | 0 | 10,000.00 | 0 | 1,224.60 |
| 81211 | 4315007 SERVICIOS ESPECIALES OTROS | 792.4 | 0 | 0 | 800 | 0 | 7.6 |
| 81211 | 4502002 RECARGOS DE OTROS DERECHOS | 0 | 1,000.00 | 0 | 0 | 0 | 1,000.00 |
| | 5105001 PRODUCTOS FINANCIEROS DEL RAMO 28 | | | | | | |
| 81211 | CHEQUES | 2,720.50 | 0 | 2,147.63 | 5,000.00 | 0 | 131.87 |
| | 6101002 OTRAS MULTAS NO DESCRITAS | | | | | | |
| 81211 | ANTERIORMENTE | 0 | 2,502.76 | 77,615.00 | 79,000.00 | 0 | 3,887.76 |
| 81211 | 6107006 APROVECHAMIENTOS DIVERSOS | 0 | 9,999.99 | 0 | 0 | 0 | 9,999.99 |
| | | | | | | | |
| 81211 | 01 RAMO 28 -> 05 RECURSOS FEDERALES | 0 | 5,269,559.36 | 11,032,705.00 | 7,972,342.71 | 0 | 2,209,197.07 |
| 81211 | 8101001 FONDO DE PARTICIPACIONES | 0 | 5,269,559.36 | 11,032,705.00 | 7,972,342.71 | 0 | 2,209,197.07 |
| | 02 RAMO 33 FONDO III -> 01 RECURSOS | | | | | | |
| 81211 | FISCALES | 14,132.06 | 0 | 17,322.63 | 32,000.00 | 0 | 545.31 |
| | 5106001 PRODUCTOS FINANCIEROS DEL FONDO | | | | | | |
| 81211 | III CHEQUES | 14,132.06 | 0 | 17,322.63 | 32,000.00 | 0 | 545.31 |
| | 02 RAMO 33 FONDO III -> 05 RECURSOS | | | | | | |
| 81211 | FEDERALES | 0 | 1,128,090.50 | 2,848,702.97 | 2,119,612.47 | 0 | 399,000.00 |
| 81211 | 8201001 FIS MDF | 0 | 1,128,090.50 | 2,848,702.97 | 2,119,612.47 | 0 | 399,000.00 |
| | 03 RAMO 33 FONDO IV -> 01 RECURSOS | | | | | | |
| 81211 | FISCALES | 2,225.93 | 0 | 1,782.36 | 4,100.00 | 0 | 91.71 |
| | 5107001 PRODUCTOS FINANCIEROS DEL FONDO | | | | | | |
| 81211 | IV CHEQUES | 2,225.93 | 0 | 1,782.36 | 4,100.00 | 0 | 91.71 |
| | 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 81211 | FEDERALES | 0 | 3,928,301.72 | 4,719,146.00 | 1,092,258.93 | 0 | 301,414.65 |
| 81211 | 8202001 FORTAMUNDF | 0 | 3,928,301.72 | 4,719,146.00 | 1,092,258.93 | 0 | 301,414.65 |

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| 04 CONVENIOS FEDERALES -> 01 RECURSOS | | | | | | |
| 81211 FISCALES | 13,673.85 | 0 | 39,838.80 | 54,000.00 | 0 | 487.35 |
| 5108001 PRODUCTOS FINANCIEROS DE | | | | | | |
| 81211 CONVENIOS FEDERALES CHEQUES | 13,673.85 | 0 | 39,838.80 | 54,000.00 | 0 | 487.35 |
| 04 CONVENIOS FEDERALES -> 05 RECURSOS | | | | | | |
| 81211 FEDERALES | 1,230.36 | 0 | 5,656.55 | 7,300.00 | 0 | 413.09 |
| 8302148 FONDO PARA EL FORTALECIMIENTO DE LA INFRAESTRUCTURA ESTATAL Y MUNICIPAL | | | | | | |
| 81211 (FORTALECE) | 1,230.36 | 0 | 0 | 1,300.00 | 0 | 69.64 |
| 8302149 FORTALECIMIENTO FINANCIERO PARA | | | | | | |
| 81211 INVERSIÓN | 0 | 0 | 5,656.55 | 6,000.00 | 0 | 343.45 |
| 05 CONVENIOS ESTATALES -> 01 RECURSOS | | | | | | |
| 81211 FISCALES | 0 | 986.5 | 747.82 | 0 | 0 | 238.68 |
| 5109001 PRODUCTOS FINANCIEROS DE | | | | | | |
| 81211 CONVENIOS ESTATALES CHEQUES | 0 | 986.5 | 747.82 | 0 | 0 | 238.68 |
| 05 CONVENIOS ESTATALES -> 06 RECURSOS | | | | | | |
| 81211 ESTATALES | 0 | 1,289,142.28 | 2,272,336.00 | 1,130,000.00 | 0 | 146,806.28 |
| 81211 8303001 PROGRAMAS ESTATALES | 0 | 1,289,142.28 | 2,272,336.00 | 1,130,000.00 | 0 | 146,806.28 |
| MODIFICACIONES A LA LEY DE INGRESOS | | | | | | |
| 81300 ESTIMADA | 30,455,166.00 | 0 | 14,761,414.11 | 349,000.00 | 44,867,580.11 | 0 |
| MODIFICACIONES A LA LEY DE INGRESOS | | | | | | |
| 81310 ESTIMADA | 30,455,166.00 | 0 | 14,761,414.11 | 349,000.00 | 44,867,580.11 | 0 |
| MODIFICACIONES A LA LEY DE INGRESOS | | | | | | |
| 81311 ESTIMADA | 30,455,166.00 | 0 | 14,761,414.11 | 349,000.00 | 44,867,580.11 | 0 |
| 81311 01 RAMO 28 -> 01 RECURSOS FISCALES | | | | | | |
| 81311 1201001 PREDIAL URBANOS | 0 | 0 | 340,000.00 | 0 | 340,000.00 | 0 |
| 81311 1201005 PREDIAL REZAGOS | 0 | 0 | 139,000.00 | 0 | 139,000.00 | 0 |
| 81311 1301001 TRASLACION DE DOMINIO | 0 | 0 | 221,000.00 | 0 | 221,000.00 | 0 |
| 81311 1801001 15% DE APOYO DE EDUCACION | 0 | 0 | 29,000.00 | 0 | 29,000.00 | 0 |
| 81311 1801002 5% PRO-UNIVERSIDAD | 0 | 0 | 9,500.00 | 0 | 9,500.00 | 0 |
| 1801003 2.5% FONDO DE FOMENTO A LA | | | | | | |
| 81311 INDUSTRIALIZACION | 0 | 0 | 5,500.00 | 0 | 5,500.00 | 0 |
| 1801004 2.5% ASIGNACION A FAEDE DE UN | | | | | | |
| 81311 RECURSO FISCAL | 0 | 0 | 5,500.00 | 0 | 5,500.00 | 0 |
| 81311 4102021 OTROS CONCEPTOS DE PANTEONES | 0 | 0 | 97,000.00 | 0 | 97,000.00 | 0 |
| 81311 4301001 ALUMBRADO PUBLICO | 536,000.00 | 0 | 484,000.00 | 0 | 1,020,000.00 | 0 |
| 4304008 OTROS CONCEPTOS DE | | | | | | |
| CERTIFICACIONES, CONSTANCIAS Y | | | | | | |
| 81311 LEGALIZACIONES | 0 | 0 | 92,000.00 | 0 | 92,000.00 | 0 |

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| 4305013 OTROS CONCEPTOS DE PERMISOS EN | | | | | | | |
| 81311 MATERIA DE CONSTRUCCION | 0 | 0 | 95,000.00 | 0 | 95,000.00 | 0 | |
| 4307008 OTROS CONCEPTOS DE LICENCIAS Y REFRENDOS DE FUNCIONAMIENTO COMERCIAL, | | | | | | | |
| 81311 INDUSTRIAL Y DE SERVICIOS | 0 | 0 | 300,000.00 | 0 | 300,000.00 | 0 | |
| 4308003 PERMISOS PARA ANUNCIOS Y | | | | | | | |
| 81311 PUBLICIDAD DE ANUNCIOS COLOCADOS | 0 | 0 | 12,500.00 | 0 | 12,500.00 | 0 | |
| 81311 4313004 OTROS CONCEPTOS DE REGISTRO CIVIL | 0 | 0 | 425,000.00 | 0 | 425,000.00 | 0 | |
| 4314003 OTROS SERVICIOS PRESTADOS POR LAS | | | | | | | |
| 81311 AUTORIDADES DE SEGURIDAD PUBLICA | 0 | 0 | 10,000.00 | 0 | 10,000.00 | 0 | |
| 81311 4315007 SERVICIOS ESPECIALES OTROS | 0 | 0 | 800 | 0 | 800 | 0 | |
| 5105001 PRODUCTOS FINANCIEROS DEL RAMO 28 | | | | | | | |
| 81311 CHEQUES | 1,000.00 | 0 | 5,000.00 | 0 | 6,000.00 | 0 | |
| 6101002 OTRAS MULTAS NO DESCRITAS | | | | | | | |
| 81311 ANTERIORMENTE | 0 | 0 | 79,000.00 | 0 | 79,000.00 | 0 | |
| 81311 01 RAMO 28 -> 05 RECURSOS FEDERALES | 1,950,000.00 | 0 | 7,972,342.71 | 0 | 9,922,342.71 | 0 | |
| 81311 8101001 FONDO DE PARTICIPACIONES | 1,950,000.00 | 0 | 7,972,342.71 | 0 | 9,922,342.71 | 0 | |
| 02 RAMO 33 FONDO III -> 01 RECURSOS | | | | | | | |
| 81311 FISCALES | 5,000.00 | 0 | 32,000.00 | 0 | 37,000.00 | 0 | |
| 5106001 PRODUCTOS FINANCIEROS DEL FONDO | | | | | | | |
| 81311 III CHEQUES | 5,000.00 | 0 | 32,000.00 | 0 | 37,000.00 | 0 | |
| 02 RAMO 33 FONDO III -> 05 RECURSOS | | | | | | | |
| 81311 FEDERALES | 0 | 0 | 2,119,612.47 | 349,000.00 | 1,770,612.47 | 0 | |
| 81311 8201001 FIS MDF | 0 | 0 | 2,119,612.47 | 349,000.00 | 1,770,612.47 | 0 | |
| 03 RAMO 33 FONDO IV -> 01 RECURSOS | | | | | | | |
| 81311 FISCALES | 5,000.00 | 0 | 4,100.00 | 0 | 9,100.00 | 0 | |
| 5107001 PRODUCTOS FINANCIEROS DEL FONDO | | | | | | | |
| 81311 IV CHEQUES | 5,000.00 | 0 | 4,100.00 | 0 | 9,100.00 | 0 | |
| 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | | |
| 81311 FEDERALES | 0 | 0 | 1,092,258.93 | 0 | 1,092,258.93 | 0 | |
| 81311 8202001 FORTAMUNDF | 0 | 0 | 1,092,258.93 | 0 | 1,092,258.93 | 0 | |
| 04 CONVENIOS FEDERALES -> 01 RECURSOS | | | | | | | |
| 81311 FISCALES | 5,000.00 | 0 | 54,000.00 | 0 | 59,000.00 | 0 | |
| 5108001 PRODUCTOS FINANCIEROS DE | | | | | | | |
| 81311 CONVENIOS FEDERALES CHEQUES | 5,000.00 | 0 | 54,000.00 | 0 | 59,000.00 | 0 | |
| 04 CONVENIOS FEDERALES -> 05 RECURSOS | | | | | | | |
| 81311 FEDERALES | 27,948,166.00 | 0 | 7,300.00 | 0 | 27,955,466.00 | 0 | |

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|--------------|---|-----------------|----------|----------------------|----------------------|---------------------|----------|
| | 8302148 FONDO PARA EL FORTALECIMIENTO DE LA INFRAESTRUCTURA ESTATAL Y MUNICIPAL | | | | | | |
| 81311 | (FORTALECE) | 3,958,000.00 | 0 | 1,300.00 | 0 | 3,959,300.00 | 0 |
| | 8302149 FORTALECIMIENTO FINANCIERO PARA INVERSIÓN | 23,990,166.00 | 0 | 6,000.00 | 0 | 23,996,166.00 | 0 |
| | 05 CONVENIOS ESTATALES -> 01 RECURSOS | | | | | | |
| 81311 | FISCALES | 5,000.00 | 0 | 0 | 0 | 5,000.00 | 0 |
| | 5109001 PRODUCTOS FINANCIEROS DE CONVENIOS ESTATALES CHEQUES | 5,000.00 | 0 | 0 | 0 | 5,000.00 | 0 |
| | 05 CONVENIOS ESTATALES -> 06 RECURSOS | | | | | | |
| 81311 | ESTATALES | 0 | 0 | 1,130,000.00 | 0 | 1,130,000.00 | 0 |
| 81311 | 8303001 PROGRAMAS ESTATALES | 0 | 0 | 1,130,000.00 | 0 | 1,130,000.00 | 0 |
| 81400 | LEY DE INGRESOS DEVENGADA | 0 | 0 | 21,526,609.70 | 21,526,609.70 | 0 | 0 |
| 81410 | LEY DE INGRESOS DEVENGADA | 0 | 0 | 21,526,609.70 | 21,526,609.70 | 0 | 0 |
| 81411 | LEY DE INGRESOS DEVENGADA | 0 | 0 | 21,526,609.70 | 21,526,609.70 | 0 | 0 |
| 81411 | 01 RAMO 28 -> 01 RECURSOS FISCALES | 0 | 0 | 937,371.57 | 937,371.57 | 0 | 0 |
| 81411 | 1201001 PREDIAL URBANOS | 0 | 0 | 62,961.94 | 62,961.94 | 0 | 0 |
| 81411 | 1201005 PREDIAL REZAGOS | 0 | 0 | 84,198.30 | 84,198.30 | 0 | 0 |
| 81411 | 1301001 TRASLACION DE DOMINIO | 0 | 0 | 40,003.28 | 40,003.28 | 0 | 0 |
| | 1703002 RECARGO DE REZAGOS PREDIAL (MANUAL) | 0 | 0 | 2,608.53 | 2,608.53 | 0 | 0 |
| 81411 | 1801001 15% DE APOYO DE EDUCACION | 0 | 0 | 8,000.66 | 8,000.66 | 0 | 0 |
| 81411 | 1801002 5% PRO-UNIVERSIDAD | 0 | 0 | 2,666.92 | 2,666.92 | 0 | 0 |
| | 1801003 2.5% FONDO DE FOMENTO A LA INDUSTRIALIZACION | 0 | 0 | 1,333.47 | 1,333.47 | 0 | 0 |
| 81411 | 1801004 2.5% ASIGNACION A FAEDE DE UN RECURSO FISCAL | 0 | 0 | 1,333.47 | 1,333.47 | 0 | 0 |
| | 1802001 25% ADICIONAL GENERAL SOBRE LOS DEMÁS IMPUESTOS Y DERECHOS | 0 | 0 | 36,790.19 | 36,790.19 | 0 | 0 |
| 81411 | 4102021 OTROS CONCEPTOS DE PANTEONES | 0 | 0 | 45,242.50 | 45,242.50 | 0 | 0 |
| 81411 | 4301001 ALUMBRADO PUBLICO | 0 | 0 | 299,731.43 | 299,731.43 | 0 | 0 |
| | 4304008 OTROS CONCEPTOS DE CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES | 0 | 0 | 37,411.00 | 37,411.00 | 0 | 0 |
| 81411 | 4305013 OTROS CONCEPTOS DE PERMISOS EN MATERIA DE CONSTRUCCION | 0 | 0 | 26,875.50 | 26,875.50 | 0 | 0 |
| | 4307008 OTROS CONCEPTOS DE LICENCIAS Y REFRENDOS DE FUNCIONAMIENTO COMERCIAL, INDUSTRIAL Y DE SERVICIOS | 0 | 0 | 67,292.75 | 67,292.75 | 0 | 0 |

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| 81411 | 4313004 | OTROS CONCEPTOS DE REGISTRO CIVIL | 0 | 0 | 141,159.00 | 141,159.00 | 0 | 0 |
| | 5105001 | PRODUCTOS FINANCIEROS DEL RAMO 28 | | | | | | |
| 81411 | | CHEQUES | 0 | 0 | 2,147.63 | 2,147.63 | 0 | 0 |
| | 6101002 | OTRAS MULTAS NO DESCRITAS | | | | | | |
| 81411 | | ANTERIORMENTE | 0 | 0 | 77,615.00 | 77,615.00 | 0 | 0 |
| 81411 | 01 | RAMO 28 -> 05 RECURSOS FEDERALES | 0 | 0 | 11,032,705.00 | 11,032,705.00 | 0 | 0 |
| 81411 | 8101001 | FONDO DE PARTICIPACIONES | 0 | 0 | 11,032,705.00 | 11,032,705.00 | 0 | 0 |
| | 02 | RAMO 33 FONDO III -> 01 RECURSOS | | | | | | |
| 81411 | | FISCALES | 0 | 0 | 17,322.63 | 17,322.63 | 0 | 0 |
| | 5106001 | PRODUCTOS FINANCIEROS DEL FONDO | | | | | | |
| 81411 | | III CHEQUES | 0 | 0 | 17,322.63 | 17,322.63 | 0 | 0 |
| | 02 | RAMO 33 FONDO III -> 05 RECURSOS | | | | | | |
| 81411 | | FEDERALES | 0 | 0 | 2,499,702.97 | 2,499,702.97 | 0 | 0 |
| 81411 | 8201001 | FISMDF | 0 | 0 | 2,499,702.97 | 2,499,702.97 | 0 | 0 |
| | 03 | RAMO 33 FONDO IV -> 01 RECURSOS | | | | | | |
| 81411 | | FISCALES | 0 | 0 | 1,782.36 | 1,782.36 | 0 | 0 |
| | 5107001 | PRODUCTOS FINANCIEROS DEL FONDO | | | | | | |
| 81411 | | IV CHEQUES | 0 | 0 | 1,782.36 | 1,782.36 | 0 | 0 |
| | 03 | RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 81411 | | FEDERALES | 0 | 0 | 4,719,146.00 | 4,719,146.00 | 0 | 0 |
| 81411 | 8202001 | FORTAMUNDF | 0 | 0 | 4,719,146.00 | 4,719,146.00 | 0 | 0 |
| | 04 | CONVENIOS FEDERALES -> 01 RECURSOS | | | | | | |
| 81411 | | FISCALES | 0 | 0 | 39,838.80 | 39,838.80 | 0 | 0 |
| | 5108001 | PRODUCTOS FINANCIEROS DE | | | | | | |
| 81411 | | CONVENIOS FEDERALES CHEQUES | 0 | 0 | 39,838.80 | 39,838.80 | 0 | 0 |
| | 04 | CONVENIOS FEDERALES -> 05 RECURSOS | | | | | | |
| 81411 | | FEDERALES | 0 | 0 | 5,656.55 | 5,656.55 | 0 | 0 |
| | 8302149 | FORTALECIMIENTO FINANCIERO PARA | | | | | | |
| 81411 | | INVERSIÓN | 0 | 0 | 5,656.55 | 5,656.55 | 0 | 0 |
| | 05 | CONVENIOS ESTATALES -> 01 RECURSOS | | | | | | |
| 81411 | | FISCALES | 0 | 0 | 747.82 | 747.82 | 0 | 0 |
| | 5109001 | PRODUCTOS FINANCIEROS DE | | | | | | |
| 81411 | | CONVENIOS ESTATALES CHEQUES | 0 | 0 | 747.82 | 747.82 | 0 | 0 |
| | 05 | CONVENIOS ESTATALES -> 06 RECURSOS | | | | | | |
| 81411 | | ESTATALES | 0 | 0 | 2,272,336.00 | 2,272,336.00 | 0 | 0 |
| 81411 | 8303001 | PROGRAMAS ESTATALES | 0 | 0 | 2,272,336.00 | 2,272,336.00 | 0 | 0 |
| 81500 | | LEY DE INGRESOS RECAUDADA | 0 | 88,609,707.19 | 0 | 21,526,609.70 | 0 | 110,136,316.89 |
| 81510 | | LEY DE INGRESOS RECAUDADA | 0 | 88,609,707.19 | 0 | 21,526,609.70 | 0 | 110,136,316.89 |

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| 81511 LEY DE INGRESOS RECAUDADA | 0 | 88,609,707.19 | 0 | 21,526,609.70 | 0 | 110,136,316.89 |
| 81511 01 RAMO 28 -> 01 RECURSOS FISCALES | 0 | 3,691,329.48 | 0 | 937,371.57 | 0 | 4,628,701.05 |
| 81511 1201001 PREDIAL URBANOS | 0 | 675,596.03 | 0 | 62,961.94 | 0 | 738,557.97 |
| 81511 1201005 PREDIAL REZAGOS | 0 | 241,235.00 | 0 | 84,198.30 | 0 | 325,433.30 |
| 81511 1301001 TRASLACION DE DOMINIO 1703002 RECARGO DE REZAGOS PREDIAL | 0 | 218,387.55 | 0 | 40,003.28 | 0 | 258,390.83 |
| 81511 (MANUAL) | 0 | 75,296.07 | 0 | 2,608.53 | 0 | 77,904.60 |
| 81511 1801001 15% DE APOYO DE EDUCACION | 0 | 43,677.53 | 0 | 8,000.66 | 0 | 51,678.19 |
| 81511 1801002 5% PRO-UNIVERSIDAD 1801003 2.5% FONDO DE FOMENTO A LA | 0 | 14,559.28 | 0 | 2,666.92 | 0 | 17,226.20 |
| 81511 INDUSTRIALIZACION 1801004 2.5% ASIGNACION A FAEDE DE UN | 0 | 7,279.61 | 0 | 1,333.47 | 0 | 8,613.08 |
| 81511 RECURSO FISCAL 1802001 25% ADICIONAL GENERAL SOBRE LOS | 0 | 7,279.62 | 0 | 1,333.47 | 0 | 8,613.09 |
| 81511 DEMÁS IMPUESTOS Y DERECHOS 4101005 CASSETAS O PUESTOS UBICADOS EN LA | 0 | 226,796.24 | 0 | 36,790.19 | 0 | 263,586.43 |
| 81511 VIA PUBLICA | 0 | 1,720.00 | 0 | 0 | 0 | 1,720.00 |
| 81511 4102021 OTROS CONCEPTOS DE PANTEONES | 0 | 109,090.00 | 0 | 45,242.50 | 0 | 154,332.50 |
| 81511 4301001 ALUMBRADO PUBLICO 4304008 OTROS CONCEPTOS DE CERTIFICACIONES, CONSTANCIAS Y | 0 | 883,629.33 | 0 | 299,731.43 | 0 | 1,183,360.76 |
| 81511 LEGALIZACIONES | 0 | 99,261.60 | 0 | 37,411.00 | 0 | 136,672.60 |
| 4305001 PERMISOS DE CONSTRUCCION, 81511 RECONSTRUCCION Y AMPLIACION DE INMUEBLES 4305013 OTROS CONCEPTOS DE PERMISOS EN | 0 | 20,160.00 | 0 | 0 | 0 | 20,160.00 |
| 81511 MATERIA DE CONSTRUCCION 4307008 OTROS CONCEPTOS DE LICENCIAS Y REFRENDOS DE FUNCIONAMIENTO COMERCIAL, | 0 | 87,207.10 | 0 | 26,875.50 | 0 | 114,082.60 |
| 81511 INDUSTRIAL Y DE SERVICIOS 4308003 PERMISOS PARA ANUNCIOS Y | 0 | 399,540.30 | 0 | 67,292.75 | 0 | 466,833.05 |
| 81511 PUBLICIDAD DE ANUNCIOS COLOCADOS | 0 | 20,200.67 | 0 | 0 | 0 | 20,200.67 |
| 81511 4313004 OTROS CONCEPTOS DE REGISTRO CIVIL 4314003 OTROS SERVICIOS PRESTADOS POR LAS | 0 | 466,127.00 | 0 | 141,159.00 | 0 | 607,286.00 |
| 81511 AUTORIDADES DE SEGURIDAD PUBLICA | 0 | 10,775.40 | 0 | 0 | 0 | 10,775.40 |
| 81511 4315007 SERVICIOS ESPECIALES OTROS 5105001 PRODUCTOS FINANCIEROS DEL RAMO 28 | 0 | 2,293.40 | 0 | 0 | 0 | 2,293.40 |
| 81511 CHEQUES | 0 | 3,720.50 | 0 | 2,147.63 | 0 | 5,868.13 |

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|---|----------|----------------------|-----------------------|-----------------------|----------|----------------------|
| 6101002 OTRAS MULTAS NO DESCRITAS | | | | | | |
| 81511 ANTERIORMENTE | 0 | 77,497.24 | 0 | 77,615.00 | 0 | 155,112.24 |
| 81511 6107006 APROVECHAMIENTOS DIVERSOS | 0 | 0.01 | 0 | 0 | 0 | 0.01 |
| 81511 01 RAMO 28 -> 05 RECURSOS FEDERALES | 0 | 34,349,440.64 | 0 | 11,032,705.00 | 0 | 45,382,145.64 |
| 81511 8101001 FONDO DE PARTICIPACIONES | 0 | 34,349,440.64 | 0 | 11,032,705.00 | 0 | 45,382,145.64 |
| 02 RAMO 33 FONDO III -> 01 RECURSOS | | | | | | |
| 81511 FISCALES | 0 | 19,132.06 | 0 | 17,322.63 | 0 | 36,454.69 |
| 5106001 PRODUCTOS FINANCIEROS DEL FONDO | | | | | | |
| 81511 III CHEQUES | 0 | 19,132.06 | 0 | 17,322.63 | 0 | 36,454.69 |
| 02 RAMO 33 FONDO III -> 05 RECURSOS | | | | | | |
| 81511 FEDERALES | 0 | 10,004,438.37 | 0 | 2,499,702.97 | 0 | 12,504,141.34 |
| 81511 8201001 FIS MDF | 0 | 10,004,438.37 | 0 | 2,499,702.97 | 0 | 12,504,141.34 |
| 03 RAMO 33 FONDO IV -> 01 RECURSOS | | | | | | |
| 81511 FISCALES | 0 | 7,225.93 | 0 | 1,782.36 | 0 | 9,008.29 |
| 5107001 PRODUCTOS FINANCIEROS DEL FONDO | | | | | | |
| 81511 IV CHEQUES | 0 | 7,225.93 | 0 | 1,782.36 | 0 | 9,008.29 |
| 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 81511 FEDERALES | 0 | 9,021,199.28 | 0 | 4,719,146.00 | 0 | 13,740,345.28 |
| 81511 8202001 FORTAMUNDF | 0 | 9,021,199.28 | 0 | 4,719,146.00 | 0 | 13,740,345.28 |
| 04 CONVENIOS FEDERALES -> 01 RECURSOS | | | | | | |
| 81511 FISCALES | 0 | 18,673.85 | 0 | 39,838.80 | 0 | 58,512.65 |
| 5108001 PRODUCTOS FINANCIEROS DE | | | | | | |
| 81511 CONVENIOS FEDERALES CHEQUES | 0 | 18,673.85 | 0 | 39,838.80 | 0 | 58,512.65 |
| 04 CONVENIOS FEDERALES -> 05 RECURSOS | | | | | | |
| 81511 FEDERALES | 0 | 27,949,396.36 | 0 | 5,656.55 | 0 | 27,955,052.91 |
| 8302148 FONDO PARA EL FORTALECIMIENTO DE LA INFRAESTRUCTURA ESTATAL Y MUNICIPAL (FORTALECE) | 0 | 3,959,230.36 | 0 | 0 | 0 | 3,959,230.36 |
| 8302149 FORTALECIMIENTO FINANCIERO PARA INVERSIÓN | 0 | 23,990,166.00 | 0 | 5,656.55 | 0 | 23,995,822.55 |
| 05 CONVENIOS ESTATALES -> 01 RECURSOS | | | | | | |
| 81511 FISCALES | 0 | 4,013.50 | 0 | 747.82 | 0 | 4,761.32 |
| 5109001 PRODUCTOS FINANCIEROS DE | | | | | | |
| 81511 CONVENIOS ESTATALES CHEQUES | 0 | 4,013.50 | 0 | 747.82 | 0 | 4,761.32 |
| 05 CONVENIOS ESTATALES -> 06 RECURSOS | | | | | | |
| 81511 ESTATALES | 0 | 3,544,857.72 | 0 | 2,272,336.00 | 0 | 5,817,193.72 |
| 81511 8303001 PROGRAMAS ESTATALES | 0 | 3,544,857.72 | 0 | 2,272,336.00 | 0 | 5,817,193.72 |
| 82000 PRESUPUESTO DE EGRESOS | 0 | 0 | 370,920,499.56 | 370,920,499.56 | 0 | 0 |

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| 82100 PRESUPUESTO DE EGRESOS APROBADO | 0 | 69,720,530.87 | 0 | 0 | 0 | 69,720,530.87 |
| 82110 PRESUPUESTO DE EGRESOS APROBADO | 0 | 69,720,530.87 | 0 | 0 | 0 | 69,720,530.87 |
| 82111 PRESUPUESTO DE EGRESOS APROBADO | 0 | 69,720,530.87 | 0 | 0 | 0 | 69,720,530.87 |
| 82111 01 RAMO 28 -> 01 RECURSOS FISCALES | 0 | 3,135,501.00 | 0 | 0 | 0 | 3,135,501.00 |
| 82111 1323 GRATIFICACION FIN DE A?O (AGUINALDO) | 0 | 2,835,501.00 | 0 | 0 | 0 | 2,835,501.00 |
| 82111 4412 ESTIMULOS E INCENTIVOS OTORGADOS | 0 | 300,000.00 | 0 | 0 | 0 | 300,000.00 |
| 82111 01 RAMO 28 -> 05 RECURSOS FEDERALES | 0 | 37,669,000.00 | 0 | 0 | 0 | 37,669,000.00 |
| 82111 1132 SUELDO AL PERSONAL DE CONFIANZA | 0 | 18,096,520.00 | 0 | 0 | 0 | 18,096,520.00 |
| 82111 1221 SUELDO AL PERSONAL DE CONTRATO | 0 | 435,362.00 | 0 | 0 | 0 | 435,362.00 |
| 1521 INDEMNIZACIONES POR DESPIDO, | | | | | | |
| 82111 ACCIDENTE DE TRABAJO, ENFERMEDAD | 0 | 1,020,499.00 | 0 | 0 | 0 | 1,020,499.00 |
| 82111 1592 OTRAS PRESTACIONES NO CONTRACTUALES | 0 | 137,379.00 | 0 | 0 | 0 | 137,379.00 |
| 82111 1712 ESTIMULOS POR DESEMPE?O | 0 | 1,488,240.00 | 0 | 0 | 0 | 1,488,240.00 |
| 82111 2111 MATERIAL PARA OFICINA | 0 | 140,000.00 | 0 | 0 | 0 | 140,000.00 |
| 82111 2112 UTILES DE OFICINA Y DE ESCRITORIO | 0 | 105,000.00 | 0 | 0 | 0 | 105,000.00 |
| 82111 2113 EQUIPOS MENORES DE OFICINA | 0 | 50,000.00 | 0 | 0 | 0 | 50,000.00 |
| 2141 MATERIALES DE TECNOLOGIAS DE LA | | | | | | |
| 82111 INFORMACION Y COMUNICACIONES | 0 | 30,000.00 | 0 | 0 | 0 | 30,000.00 |
| 2142 EQUIPOS MENORES Y UTILES DE | | | | | | |
| TECNOLOGIAS DE LA INFORMACION Y | | | | | | |
| 82111 COMUNICACIONES | 0 | 60,000.00 | 0 | 0 | 0 | 60,000.00 |
| 82111 2151 MATERIAL IMPRESO Y SUSCRIPCIONES | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 |
| 82111 2152 MATERIAL DE INFORMACION DIGITAL | 0 | 5,000.00 | 0 | 0 | 0 | 5,000.00 |
| 2161 MATERIAL, ARTICULOS Y ENSERES PARA EL | | | | | | |
| 82111 ASEO, LIMPIEZA E HIGIENE | 0 | 100,000.00 | 0 | 0 | 0 | 100,000.00 |
| 2211 ALIMENTACION, SERVICIO DE COMEDOR Y | | | | | | |
| 82111 VIVERES | 0 | 60,000.00 | 0 | 0 | 0 | 60,000.00 |
| 2231 UTENSILIOS PARA SERVICIOS DE | | | | | | |
| 82111 ALIMENTACION | 0 | 20,000.00 | 0 | 0 | 0 | 20,000.00 |
| 2311 PRODUCTOS ALIMENTICIOS EN ESTADO | | | | | | |
| 82111 NATURAL COMO MATERIA PRIMA | 0 | 50,000.00 | 0 | 0 | 0 | 50,000.00 |
| 82111 2421 CEMENTO Y PRODUCTOS DE CONCRETO | 0 | 100,000.00 | 0 | 0 | 0 | 100,000.00 |
| 82111 2431 CAL, YESO Y PRODUCTOS DE YESO | 0 | 30,000.00 | 0 | 0 | 0 | 30,000.00 |

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|-------|---|---|--------------|---|---|---|--------------|
| 82111 | 2441 MADERA Y PRODUCTOS DE MADERA | 0 | 30,000.00 | 0 | 0 | 0 | 30,000.00 |
| | 2461 MATERIAL PARA INSTALACIONES | | | | | | |
| 82111 | ELECTRICAS | 0 | 60,000.00 | 0 | 0 | 0 | 60,000.00 |
| | 2491 PRODUCTOS DE PINTURA Y | | | | | | |
| 82111 | RECUBRIMIENTOS | 0 | 60,000.00 | 0 | 0 | 0 | 60,000.00 |
| | 2492 OTROS MATERIALES Y ARTICULOS DE | | | | | | |
| 82111 | CONSTRUCCION Y REPARACION | 0 | 20,000.00 | 0 | 0 | 0 | 20,000.00 |
| | 2531 MEDICAMENTOS Y PRODUCTOS | | | | | | |
| 82111 | FARMACEUTICOS DE APLICACION HUMANA | 0 | 80,000.00 | 0 | 0 | 0 | 80,000.00 |
| | 2541 MATERIALES, ACCESORIOS Y SUMINISTROS | | | | | | |
| 82111 | MEDICOS DE USO HUMANO | 0 | 20,000.00 | 0 | 0 | 0 | 20,000.00 |
| 82111 | 2611 COMBUSTIBLES | 0 | 1,400,000.00 | 0 | 0 | 0 | 1,400,000.00 |
| 82111 | 2612 LUBRICANTES Y ADITIVOS | 0 | 100,000.00 | 0 | 0 | 0 | 100,000.00 |
| 82111 | 2712 UNIFORMES Y ACCESORIOS | 0 | 80,000.00 | 0 | 0 | 0 | 80,000.00 |
| 82111 | 2721 ROPA Y EQUIPO DE MAXIMA SEGURIDAD | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 |
| 82111 | 2731 ARTICULOS DEPORTIVOS | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 |
| | 2921 REFACCIONES Y HERRAJES MENORES DE | | | | | | |
| 82111 | EDIFICIOS | 0 | 25,000.00 | 0 | 0 | 0 | 25,000.00 |
| | 2931 REFACCIONES Y ACCESORIOS MENORES DE | | | | | | |
| | MOBILIARIO Y EQUIPO DE ADMINISTRACION, | | | | | | |
| 82111 | EDUCACIONAL Y RECREATIVO | 0 | 20,000.00 | 0 | 0 | 0 | 20,000.00 |
| | 2941 REFACCIONES Y ACCESORIOS MENORES DE | | | | | | |
| | EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA | | | | | | |
| 82111 | INFORMACION | 0 | 20,000.00 | 0 | 0 | 0 | 20,000.00 |
| | 2951 REFACCIONES Y ACCESORIOS MENORES DE | | | | | | |
| | EQUIPO E INSTRUMENTAL MEDICO Y DE | | | | | | |
| 82111 | LABORATORIO | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 |
| | 2961 REFACCIONES Y ACCESORIOS MENORES DE | | | | | | |
| 82111 | EQUIPO DE TRANSPORTE | 0 | 40,000.00 | 0 | 0 | 0 | 40,000.00 |
| | 2981 REFACCIONES Y ACCESORIOS MENORES DE | | | | | | |
| 82111 | MAQUINARIA AGRICOLA | 0 | 5,000.00 | 0 | 0 | 0 | 5,000.00 |
| | 2982 REFACCIONES Y ACCESORIOS MENORES DE | | | | | | |
| 82111 | MAQUINARIA PESADA Y DE CONSTRUCCION | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 |
| | 2991 REFACCIONES, INSTRUMENTAL | | | | | | |
| | COMPLEMENTARIO Y REPUESTOS MENORES NO | | | | | | |
| 82111 | CONSIDERADOS ANTERIORMENTE | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 |
| 82111 | 3111 CONSUMO DE ENERGIA ELECTRICA | 0 | 300,000.00 | 0 | 0 | 0 | 300,000.00 |
| 82111 | 3112 SERVICIO DE ALUMBRADO PUBLICO | 0 | 4,800,000.00 | 0 | 0 | 0 | 4,800,000.00 |

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|-------|------|--|---|------------|---|---|---|------------|
| 82111 | 3131 | CONSUMO DE AGUA POTABLE | 0 | 1,800.00 | 0 | 0 | 0 | 1,800.00 |
| 82111 | 3133 | AGUA ENVASADA PARA CONSUMO | 0 | 50,000.00 | 0 | 0 | 0 | 50,000.00 |
| 82111 | 3141 | SERVICIO DE TELEFONIA CONVENCIONAL | 0 | 316,200.00 | 0 | 0 | 0 | 316,200.00 |
| 82111 | 3151 | SERVICIO DE TELEFONIA CELULAR | 0 | 70,000.00 | 0 | 0 | 0 | 70,000.00 |
| 82111 | 3152 | RECARGAS DE TIEMPO AIRE | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 |
| 82111 | 3182 | SERVICIO DE MENSAJERIA Y PAQUETERIA | 0 | 2,000.00 | 0 | 0 | 0 | 2,000.00 |
| 82111 | 3211 | ARRENDAMIENTO DE TERRENOS | 0 | 12,000.00 | 0 | 0 | 0 | 12,000.00 |
| | 3221 | ARRENDAMIENTO DE EDIFICIOS E | | | | | | |
| 82111 | | INSTALACIONES PARA OFICINAS | 0 | 12,000.00 | 0 | 0 | 0 | 12,000.00 |
| | 3225 | ARRENDAMIENTO DE OTROS EDIFICIOS NO | | | | | | |
| 82111 | | DESCRITOS ANTERIORMENTE | 0 | 12,000.00 | 0 | 0 | 0 | 12,000.00 |
| | 3261 | ARRENDAMIENTO DE MAQUINARIA PARA LA | | | | | | |
| 82111 | | CONSTRUCCION | 0 | 14,000.00 | 0 | 0 | 0 | 14,000.00 |
| | 3291 | ARRENDAMIENTO DE MESAS, SILLAS, | | | | | | |
| | | UTENSILIOS DE COCINA, MANTELERIA, LONAS, | | | | | | |
| 82111 | | CARPAS Y SIMILARES. | 0 | 50,000.00 | 0 | 0 | 0 | 50,000.00 |
| | 3311 | SERVICIOS PROFESIONALES DE TRAMITES | | | | | | |
| 82111 | | LEGALES, NOTARIALES, | 0 | 6,000.00 | 0 | 0 | 0 | 6,000.00 |
| | 3312 | SERVICIOS DE CONTABILIDAD, AUDITORIA, | | | | | | |
| 82111 | | ASESORIA CONTABLE Y FISCAL | 0 | 14,000.00 | 0 | 0 | 0 | 14,000.00 |
| | 3333 | SERVICIOS DE ASESORIA EN INSTALACION | | | | | | |
| | | DE EQUIPOS Y REDES INFORMATICAS Y | | | | | | |
| 82111 | | ADMINISTRACION DE CENTROS DE COMPUTO. | 0 | 20,000.00 | 0 | 0 | 0 | 20,000.00 |
| | 3334 | SERVICIOS DE ASESORIA CIENTIFICA Y | | | | | | |
| 82111 | | TECNICA | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 |
| | 3341 | CURSOS DE CAPACITACION Y | | | | | | |
| 82111 | | ACTUALIZACION A SERVIDORES PUBLICOS | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 |
| | 3361 | FOTOCOPIADO, DIGITALIZACION, | | | | | | |
| | | ENGARGOLADO, ENMICADO, ENCUADERNACION Y | | | | | | |
| 82111 | | OTROS AFINES | 0 | 30,000.00 | 0 | 0 | 0 | 30,000.00 |
| | 3364 | OTROS SERVICIOS DE APOYO | | | | | | |
| | | ADMINISTRATIVO NO DESCRITOS | | | | | | |
| 82111 | | ANTERIORMENTE | 0 | 5,000.00 | 0 | 0 | 0 | 5,000.00 |
| | 3393 | OTROS SERVICIOS PROFESIONALES NO | | | | | | |
| 82111 | | DESCRITOS ANTERIORMENTE | 0 | 5,000.00 | 0 | 0 | 0 | 5,000.00 |
| 82111 | 3451 | SEGURO DE BIENES PATRIMONIALES | 0 | 8,000.00 | 0 | 0 | 0 | 8,000.00 |

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| | 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 82111 | COMERCIALES INTEGRALES | 0 | 17,000.00 | 0 | 0 | 0 | 17,000.00 |
| | 3511 CONSERVACION Y MANTENIMIENTO MENOR | | | | | | |
| 82111 | DE INMUEBLES | 0 | 20,000.00 | 0 | 0 | 0 | 20,000.00 |
| | 3521 INSTALACION, REPARACION Y | | | | | | |
| | MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE | | | | | | |
| 82111 | ADMINISTRACION, EDUCACIONAL Y RECREATIVO. | 0 | 20,000.00 | 0 | 0 | 0 | 20,000.00 |
| | 3531 INSTALACION, REPARACION Y MANTTO. DE | | | | | | |
| | EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA | | | | | | |
| 82111 | INFORMACION | 0 | 20,000.00 | 0 | 0 | 0 | 20,000.00 |
| | 3551 REPARACION Y MANTENIMIENTO DE EQUIPO | | | | | | |
| 82111 | DE TRANSPORTE | 0 | 50,000.00 | 0 | 0 | 0 | 50,000.00 |
| | 3552 INSTALACION DE EQUIPOS EN EQUIPO DE | | | | | | |
| 82111 | TRANSPORTE | 0 | 20,000.00 | 0 | 0 | 0 | 20,000.00 |
| | 3571 INSTALACION, REPARACION Y MANTTO. DE | | | | | | |
| 82111 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 |
| 82111 | 3582 SERVICIOS DE MANEJO DE DESECHOS | 0 | 160,000.00 | 0 | 0 | 0 | 160,000.00 |
| | 3611 DIFUSION POR RADIO, TELEVISION Y OTROS | | | | | | |
| | MEDIOS DE MENSAJES SOBRE PROGRAMAS Y | | | | | | |
| 82111 | ACTIVIDADES GUBERNAMENTALES. | 0 | 120,000.00 | 0 | 0 | 0 | 120,000.00 |
| | 3631 SERVICIOS DE CREATIVIDAD, | | | | | | |
| | PREPRODUCCION Y PRODUCCION DE | | | | | | |
| 82111 | PUBLICIDAD, EXCEPTO INTERNET | 0 | 30,000.00 | 0 | 0 | 0 | 30,000.00 |
| | 3641 SERVICIOS DE REVELADO DE FOTOGRAFIAS | | | | | | |
| 82111 | 3651 SERVICIOS DE LA INDUSTRIA FILMICA, DEL | 0 | 20,000.00 | 0 | 0 | 0 | 20,000.00 |
| 82111 | SONIDO Y DEL VIDEO | 0 | 30,000.00 | 0 | 0 | 0 | 30,000.00 |
| 82111 | 3721 PASAJES TERRESTRES | 0 | 60,000.00 | 0 | 0 | 0 | 60,000.00 |
| | 3722 REPARTO Y ENTREGA DE MENSAJERIA | | | | | | |
| 82111 | TERRESTRE | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 |
| 82111 | 3751 VIATICOS NACIONALES | 0 | 70,000.00 | 0 | 0 | 0 | 70,000.00 |
| 82111 | 3771 GASTOS DE INSTALACION DE PERSONAL | 0 | 20,000.00 | 0 | 0 | 0 | 20,000.00 |
| | 3791 PENSIONES DE ESTACIONAMIENTO Y OTROS | | | | | | |
| 82111 | SERVICIOS DE TRASLADO. | 0 | 40,000.00 | 0 | 0 | 0 | 40,000.00 |
| 82111 | 3811 GASTOS DE CEREMONIAL | 0 | 50,000.00 | 0 | 0 | 0 | 50,000.00 |
| | 3821 ACTOS Y CEREMONIAS CONMEMORATIVAS | | | | | | |
| 82111 | | 0 | 50,000.00 | 0 | 0 | 0 | 50,000.00 |

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| 82111 | 3822 | ACTOS DE ORDEN SOCIAL Y CULTURAL | 0 | 1,100,000.00 | 0 | 0 | 0 | 1,100,000.00 |
| 82111 | 3831 | CONGRESOS Y CONVENCIONES | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 |
| | | 3851 GASTOS DE REPRESENTACION DE MANDOS | | | | | | |
| 82111 | | MEDIOS Y SUPERIORES | 0 | 100,000.00 | 0 | 0 | 0 | 100,000.00 |
| 82111 | 3921 | IMPUESTOS Y DERECHOS | 0 | 20,000.00 | 0 | 0 | 0 | 20,000.00 |
| | | 3952 ACCESORIOS Y ACTUALIZACIONES DE | | | | | | |
| 82111 | | PASIVOS FISCALES | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 |
| | | 3962 DEDUCIBLES POR SEGUROS Y | | | | | | |
| 82111 | | RESPONSABILIDAD PATRIMONIAL | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 |
| | | 3981 IMPUESTO SOBRE NOMINAS Y OTROS QUE | | | | | | |
| 82111 | | SE DERIVEN DE UNA RELACION LABORAL | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 |
| | | 3991 PROGRAMAS DEL SISTEMA DE DESARROLLO | | | | | | |
| 82111 | | INTEGRAL DE LA FAMILIA MUNICIPAL | 0 | 30,000.00 | 0 | 0 | 0 | 30,000.00 |
| 82111 | 3992 | SERVICIOS DE LABORATORIO | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 |
| 82111 | 3993 | OTROS SERVICIOS GENERALES | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 |
| | | 4231 TRANSFERENCIAS A TESORERIA DE LA | | | | | | |
| 82111 | | FEDERACION | 0 | 100,000.00 | 0 | 0 | 0 | 100,000.00 |
| 82111 | 4411 | AYUDAS SOCIALES A PERSONAS | 0 | 3,000,000.00 | 0 | 0 | 0 | 3,000,000.00 |
| | | 4431 AYUDAS SOCIALES A INSTITUCIONES DE | | | | | | |
| 82111 | | ENSEÑANZA | 0 | 30,000.00 | 0 | 0 | 0 | 30,000.00 |
| | | 4451 AYUDAS SOCIALES A INSTITUCIONES SIN | | | | | | |
| 82111 | | FINES DE LUCRO | 0 | 1,046,000.00 | 0 | 0 | 0 | 1,046,000.00 |
| 82111 | 4511 | PENSIONES | 0 | 300,000.00 | 0 | 0 | 0 | 300,000.00 |
| 82111 | 5111 | MUEBLES DE OFICINA | 0 | 70,000.00 | 0 | 0 | 0 | 70,000.00 |
| 82111 | 5112 | ESTANTERIA | 0 | 40,000.00 | 0 | 0 | 0 | 40,000.00 |
| | | 5151 EQUIPO DE COMPUTO Y DE TECNOLOGIAS | | | | | | |
| 82111 | | DE LA INFORMACION | 0 | 160,000.00 | 0 | 0 | 0 | 160,000.00 |
| | | 5152 REFACCIONES Y ACCESORIOS MAYORES DE | | | | | | |
| 82111 | | EQUIPO DE COMPUTO | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 |
| | | 5191 OTROS MOBILIARIOS Y EQUIPOS DE | | | | | | |
| 82111 | | ADMINISTRACION | 0 | 20,000.00 | 0 | 0 | 0 | 20,000.00 |
| 82111 | 5211 | EQUIPO AUDIOVISUAL | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 |
| 82111 | 5212 | EQUIPO DE SONIDO | 0 | 20,000.00 | 0 | 0 | 0 | 20,000.00 |
| 82111 | 5231 | CAMARAS FOTOGRAFICAS | 0 | 20,000.00 | 0 | 0 | 0 | 20,000.00 |
| | | 5232 CAMARAS DE VIDEO Y VIDEO GRABADORAS | | | | | | |
| 82111 | 5291 | MOBILIARIO Y EQUIPO ESPECIALIZADO | 0 | 30,000.00 | 0 | 0 | 0 | 30,000.00 |
| 82111 | 5411 | VEHICULOS Y EQUIPO DE PASAJEROS | 0 | 800,000.00 | 0 | 0 | 0 | 800,000.00 |

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| 5632 REFACCIONES Y ACCESORIOS MAYORES DE | | | | | | | |
| 82111 MAQUINARIA Y EQUIPO DE CONSTRUCCION | 0 | 40,000.00 | 0 | 0 | 0 | 0 | 40,000.00 |
| 5641 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDUSTRIAL | | | | | | | |
| 82111 Y COMERCIAL | 0 | 20,000.00 | 0 | 0 | 0 | 0 | 20,000.00 |
| 5671 HERRAMIENTAS Y MAQUINAS | | | | | | | |
| 82111 HERRAMIENTA | 0 | 40,000.00 | 0 | 0 | 0 | 0 | 40,000.00 |
| 5911 SOFTWARE, PAQUETES Y PROGRAMAS DE | | | | | | | |
| 82111 INFORMATICA | 0 | 60,000.00 | 0 | 0 | 0 | 0 | 60,000.00 |
| 02 RAMO 33 FONDO III -> 05 RECURSOS | | | | | | | |
| 82111 FEDERALES | 0 | 11,132,528.87 | 0 | 0 | 0 | 0 | 11,132,528.87 |
| 6152 CONSTRUCCION DE VIAS DE COMUNICACION, CARRETERAS, DOMINIO | | | | | | | |
| 82111 PUBLICO | 0 | 11,132,528.87 | 0 | 0 | 0 | 0 | 11,132,528.87 |
| 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | | |
| 82111 FEDERALES | 0 | 12,949,501.00 | 0 | 0 | 0 | 0 | 12,949,501.00 |
| 82111 1132 SUELDO AL PERSONAL DE CONFIANZA | 0 | 2,040,000.00 | 0 | 0 | 0 | 0 | 2,040,000.00 |
| 82111 1323 GRATIFICACION FIN DE A?O (AGUINALDO) | 0 | 500,000.00 | 0 | 0 | 0 | 0 | 500,000.00 |
| 1521 INDEMNIZACIONES POR DESPIDO, | | | | | | | |
| 82111 ACCIDENTE DE TRABAJO, ENFERMEDAD | 0 | 6,079,501.00 | 0 | 0 | 0 | 0 | 6,079,501.00 |
| 82111 1712 ESTIMULOS POR DESEMPE?O | 0 | 300,000.00 | 0 | 0 | 0 | 0 | 300,000.00 |
| 82111 2111 MATERIAL PARA OFICINA | 0 | 12,000.00 | 0 | 0 | 0 | 0 | 12,000.00 |
| 82111 2112 UTILES DE OFICINA Y DE ESCRITORIO | 0 | 12,000.00 | 0 | 0 | 0 | 0 | 12,000.00 |
| 82111 2113 EQUIPOS MENORES DE OFICINA | 0 | 30,000.00 | 0 | 0 | 0 | 0 | 30,000.00 |
| 2141 MATERIALES DE TECNOLOGIAS DE LA | | | | | | | |
| 82111 INFORMACION Y COMUNICACIONES | 0 | 30,000.00 | 0 | 0 | 0 | 0 | 30,000.00 |
| 2161 MATERIAL, ARTICULOS Y ENSERES PARA EL | | | | | | | |
| 82111 ASEO, LIMPIEZA E HIGIENE | 0 | 16,000.00 | 0 | 0 | 0 | 0 | 16,000.00 |
| 2211 ALIMENTACION, SERVICIO DE COMEDOR Y | | | | | | | |
| 82111 VIVERES | 0 | 16,000.00 | 0 | 0 | 0 | 0 | 16,000.00 |
| 2231 UTENSILIOS PARA SERVICIOS DE | | | | | | | |
| 82111 ALIMENTACION | 0 | 4,000.00 | 0 | 0 | 0 | 0 | 4,000.00 |
| 82111 2611 COMBUSTIBLES | 0 | 850,000.00 | 0 | 0 | 0 | 0 | 850,000.00 |
| 82111 2612 LUBRICANTES Y ADITIVOS | 0 | 150,000.00 | 0 | 0 | 0 | 0 | 150,000.00 |
| 82111 2712 UNIFORMES Y ACCESORIOS | 0 | 200,000.00 | 0 | 0 | 0 | 0 | 200,000.00 |
| 82111 2721 ROPA Y EQUIPO DE MAXIMA SEGURIDAD | 0 | 100,000.00 | 0 | 0 | 0 | 0 | 100,000.00 |
| 2811 SUSTANCIAS EXPLOSIVAS Y SUS | | | | | | | |
| 82111 ACCESORIOS, | 0 | 20,000.00 | 0 | 0 | 0 | 0 | 20,000.00 |

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| 82111 | 2821 MATERIALES DE SEGURIDAD PUBLICA | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 |
| | 2941 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA | | | | | | |
| 82111 | INFORMACION | 0 | 12,000.00 | 0 | 0 | 0 | 12,000.00 |
| | 2951 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICO Y DE | | | | | | |
| 82111 | LABORATORIO | 0 | 12,000.00 | 0 | 0 | 0 | 12,000.00 |
| | 2961 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | |
| 82111 | EQUIPO DE TRANSPORTE | 0 | 46,000.00 | 0 | 0 | 0 | 46,000.00 |
| | 2971 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENSA Y SEGURIDAD | | | | | | |
| 82111 | EQUIPO DE DEFENSA Y SEGURIDAD | 0 | 20,000.00 | 0 | 0 | 0 | 20,000.00 |
| | 2991 REFACCIONES, INSTRUMENTAL COMPLEMENTARIO Y REPUESTOS MENORES NO CONSIDERADOS ANTERIORMENTE | | | | | | |
| 82111 | CONSIDERADOS ANTERIORMENTE | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 |
| 82111 | 3111 CONSUMO DE ENERGIA ELECTRICA | 0 | 138,200.00 | 0 | 0 | 0 | 138,200.00 |
| 82111 | 3131 CONSUMO DE AGUA POTABLE | 0 | 1,800.00 | 0 | 0 | 0 | 1,800.00 |
| 82111 | 3133 AGUA ENVASADA PARA CONSUMO | 0 | 30,000.00 | 0 | 0 | 0 | 30,000.00 |
| | 3141 SERVICIO DE TELEFONIA CONVENCIONAL | | | | | | |
| 82111 | 3141 SERVICIO DE TELEFONIA CONVENCIONAL | 0 | 30,000.00 | 0 | 0 | 0 | 30,000.00 |
| 82111 | 4511 PENSIONES | 0 | 80,000.00 | 0 | 0 | 0 | 80,000.00 |
| 82111 | 5311 EQUIPO MEDICO | 0 | 40,000.00 | 0 | 0 | 0 | 40,000.00 |
| 82111 | 5321 INSTRUMENTAL MEDICO | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 |
| 82111 | 5411 VEHICULOS Y EQUIPO DE PASAJEROS | 0 | 2,000,000.00 | 0 | 0 | 0 | 2,000,000.00 |
| 82111 | 5511 EQUIPO DE DEFENSA Y SEGURIDAD | 0 | 50,000.00 | 0 | 0 | 0 | 50,000.00 |
| 82111 | 5651 EQUIPOS DE COMUNICACION | 0 | 100,000.00 | 0 | 0 | 0 | 100,000.00 |
| | 05 CONVENIOS ESTATALES -> 06 RECURSOS | | | | | | |
| 82111 | ESTATALES | 0 | 4,834,000.00 | 0 | 0 | 0 | 4,834,000.00 |
| 82111 | 4411 AYUDAS SOCIALES A PERSONAS | 0 | 2,584,000.00 | 0 | 0 | 0 | 2,584,000.00 |
| | 4481 AYUDAS POR CONTINGENCIAS Y DESASTRES | | | | | | |
| 82111 | NATURALES | 0 | 200,000.00 | 0 | 0 | 0 | 200,000.00 |
| 82111 | 4482 AYUDAS POR OTROS SINIESTROS | 0 | 50,000.00 | 0 | 0 | 0 | 50,000.00 |
| | 6152 CONSTRUCCION DE VIAS DE COMUNICACION, CARRETERAS, DOMINIO PUBLICO | | | | | | |
| 82111 | PUBLICO | 0 | 2,000,000.00 | 0 | 0 | 0 | 2,000,000.00 |
| 82200 | PRESUPUESTO DE EGRESOS POR EJERCER | 52,881,827.28 | 0 | 66,902,810.03 | 115,390,532.20 | 4,394,105.11 | 0 |
| 82210 | PRESUPUESTO DE EGRESOS POR EJERCER | 52,881,827.28 | 0 | 66,902,810.03 | 115,390,532.20 | 4,394,105.11 | 0 |

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| 82211 PRESUPUESTO DE EGRESOS POR EJERCER | 52,881,827.28 | 0 | 66,902,810.03 | 115,390,532.20 | 4,394,105.11 | 0 |
| 82211 01 RAMO 28 -> 01 RECURSOS FISCALES | 2,664,250.24 | 0 | 2,647,002.46 | 4,860,612.84 | 450,639.86 | 0 |
| 82211 1323 GRATIFICACION FIN DE A?O (AGUINALDO) 1521 INDEMNIZACIONES POR DESPIDO, | 2,035,501.00 | 0 | 1,892,002.46 | 3,536,657.22 | 390,846.24 | 0 |
| 82211 ACCIDENTE DE TRABAJO, ENFERMEDAD | 0 | 0 | 70,000.00 | 69,398.46 | 601.54 | 0 |
| 82211 1712 ESTIMULOS POR DESEMPE?O | 0 | 0 | 600,000.00 | 548,720.92 | 51,279.08 | 0 |
| 82211 3112 SERVICIO DE ALUMBRADO PUBLICO 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | 452,370.67 | 0 | 0 | 451,006.59 | 1,364.08 | 0 |
| 82211 COMERCIALES INTEGRALES | 915.32 | 0 | 8,000.00 | 2,366.40 | 6,548.92 | 0 |
| 82211 4411 AYUDAS SOCIALES A PERSONAS | 0 | 0 | 77,000.00 | 77,000.00 | 0 | 0 |
| 82211 4412 ESTIMULOS E INCENTIVOS OTORGADOS | 175,463.25 | 0 | 0 | 175,463.25 | 0 | 0 |
| 82211 01 RAMO 28 -> 05 RECURSOS FEDERALES | 5,019,785.87 | 0 | 11,151,523.58 | 13,725,224.64 | 2,446,084.81 | 0 |
| 82211 1132 SUELDO AL PERSONAL DE CONFIANZA | 939,983.43 | 0 | 3,400,000.00 | 4,257,085.68 | 82,897.75 | 0 |
| 82211 1221 SUELDO AL PERSONAL DE CONTRATO | 39,034.29 | 0 | 219,800.00 | 245,800.00 | 13,034.29 | 0 |
| 82211 1321 PRIMA VACACIONAL | 0 | 0 | 112,775.00 | 0 | 112,775.00 | 0 |
| 82211 1323 GRATIFICACION FIN DE A?O (AGUINALDO) 1521 INDEMNIZACIONES POR DESPIDO, | 0 | 0 | 1,722,542.71 | 1,230,495.92 | 492,046.79 | 0 |
| 82211 ACCIDENTE DE TRABAJO, ENFERMEDAD | 22,144.77 | 0 | 0 | 22,144.77 | 0 | 0 |
| 82211 1592 OTRAS PRESTACIONES NO CONTRACTUALES | 37,901.59 | 0 | 0 | 15,000.00 | 22,901.59 | 0 |
| 82211 1712 ESTIMULOS POR DESEMPE?O | 578,172.45 | 0 | 1,139,865.69 | 1,584,468.00 | 133,570.14 | 0 |
| 82211 2111 MATERIAL PARA OFICINA | 72,909.07 | 0 | 150,000.00 | 150,057.82 | 72,851.25 | 0 |
| 82211 2112 UTILES DE OFICINA Y DE ESCRITORIO | 58,845.53 | 0 | 50,000.00 | 20,000.00 | 88,845.53 | 0 |
| 82211 2113 EQUIPOS MENORES DE OFICINA 2142 EQUIPOS MENORES Y UTILES DE TECNOLOGIAS DE LA INFORMACION Y | 34,440.17 | 0 | 100,000.00 | 43,900.00 | 90,540.17 | 0 |
| 82211 COMUNICACIONES | 37,728.48 | 0 | 10,000.00 | 5,605.00 | 42,123.48 | 0 |
| 82211 2152 MATERIAL DE INFORMACION DIGITAL 2161 MATERIAL, ARTICULOS Y ENSERES PARA EL | 5,000.00 | 0 | 0 | 0 | 5,000.00 | 0 |
| 82211 ASEO, LIMPIEZA E HIGIENE 2211 ALIMENTACION, SERVICIO DE COMEDOR Y | 21,380.25 | 0 | 0 | 10,450.71 | 10,929.54 | 0 |
| 82211 VIVERES | 9,638.50 | 0 | 20,000.00 | 3,385.00 | 26,253.50 | 0 |
| 82211 2421 CEMENTO Y PRODUCTOS DE CONCRETO 2461 MATERIAL PARA INSTALACIONES | 120,906.11 | 0 | 20,000.00 | 120,906.11 | 20,000.00 | 0 |
| 82211 ELECTRICAS | 82,684.53 | 0 | 140,000.00 | 206,787.31 | 15,897.22 | 0 |

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| | 2471 MATERIALES METALICOS PARA LA | | | | | | |
| 82211 | CONSTRUCCION | 40,000.00 | 0 | 0 | 40,000.00 | 0 | 0 |
| | 2492 OTROS MATERIALES Y ARTICULOS DE | | | | | | |
| 82211 | CONSTRUCCION Y REPARACION | 232,691.18 | 0 | 10,000.00 | 227,689.58 | 15,001.60 | 0 |
| 82211 | 2522 PESTICIDAS | 7,615.00 | 0 | 0 | 0 | 7,615.00 | 0 |
| | 2531 MEDICAMENTOS Y PRODUCTOS | | | | | | |
| 82211 | FARMACEUTICOS DE APLICACION HUMANA | 23,618.86 | 0 | 100,000.00 | 48,459.96 | 75,158.90 | 0 |
| | 2541 MATERIALES, ACCESORIOS Y SUMINISTROS | | | | | | |
| 82211 | MEDICOS DE USO HUMANO | 20,000.00 | 0 | 0 | 0 | 20,000.00 | 0 |
| 82211 | 2611 COMBUSTIBLES | 124,314.68 | 0 | 414,696.31 | 509,601.72 | 29,409.27 | 0 |
| 82211 | 2612 LUBRICANTES Y ADITIVOS | 57,207.33 | 0 | 0 | 0 | 57,207.33 | 0 |
| 82211 | 2712 UNIFORMES Y ACCESORIOS | 80,000.00 | 0 | 60,000.00 | 0 | 140,000.00 | 0 |
| 82211 | 2721 ROPA Y EQUIPO DE MAXIMA SEGURIDAD | 11,012.99 | 0 | 0 | 0 | 11,012.99 | 0 |
| 82211 | 2731 ARTICULOS DEPORTIVOS | 6,346.00 | 0 | 0 | 989.98 | 5,356.02 | 0 |
| | 2911 HERRAMIENTAS AUXILIARES DE TRABAJO | | | | | | |
| 82211 | MENORES | 67,869.44 | 0 | 80,000.00 | 64,086.59 | 83,782.85 | 0 |
| | 2921 REFACCIONES Y HERRAJES MENORES DE | | | | | | |
| 82211 | EDIFICIOS | 25,000.00 | 0 | 0 | 0 | 25,000.00 | 0 |
| | 2931 REFACCIONES Y ACCESORIOS MENORES DE | | | | | | |
| | MOBILIARIO Y EQUIPO DE ADMINISTRACION, | | | | | | |
| 82211 | EDUCACIONAL Y RECREATIVO | 20,000.00 | 0 | 0 | 20,000.00 | 0 | 0 |
| | 2941 REFACCIONES Y ACCESORIOS MENORES DE | | | | | | |
| | EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA | | | | | | |
| 82211 | INFORMACION | 11,694.40 | 0 | 0 | 3,000.00 | 8,694.40 | 0 |
| | 2951 REFACCIONES Y ACCESORIOS MENORES DE | | | | | | |
| | EQUIPO E INSTRUMENTAL MEDICO Y DE | | | | | | |
| 82211 | LABORATORIO | 10,000.00 | 0 | 0 | 10,000.00 | 0 | 0 |
| | 2961 REFACCIONES Y ACCESORIOS MENORES DE | | | | | | |
| 82211 | EQUIPO DE TRANSPORTE | 62,873.91 | 0 | 80,000.00 | 100,000.00 | 42,873.91 | 0 |
| | 2981 REFACCIONES Y ACCESORIOS MENORES DE | | | | | | |
| 82211 | MAQUINARIA AGRICOLA | 1,334.00 | 0 | 20,000.00 | 9,824.98 | 11,509.02 | 0 |
| | 2982 REFACCIONES Y ACCESORIOS MENORES DE | | | | | | |
| 82211 | MAQUINARIA PESADA Y DE CONSTRUCCION | 8,079.95 | 0 | 40,000.00 | 0 | 48,079.95 | 0 |
| | 2991 REFACCIONES, INSTRUMENTAL | | | | | | |
| | COMPLEMENTARIO Y REPUESTOS MENORES NO | | | | | | |
| 82211 | CONSIDERADOS ANTERIORMENTE | 9,790.00 | 0 | 0 | 0 | 9,790.00 | 0 |
| 82211 | 3111 CONSUMO DE ENERGIA ELECTRICA | 108,481.72 | 0 | 0 | 90,673.37 | 17,808.35 | 0 |
| 82211 | 3112 SERVICIO DE ALUMBRADO PUBLICO | 400,256.68 | 0 | 0 | 380,624.00 | 19,632.68 | 0 |

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| 82211 | 3131 | CONSUMO DE AGUA POTABLE | 1,500.00 | 0 | 0 | 0 | 1,500.00 | 0 |
| 82211 | 3133 | AGUA ENVASADA PARA CONSUMO | 47,957.50 | 0 | 0 | 33,821.00 | 14,136.50 | 0 |
| 82211 | 3141 | SERVICIO DE TELEFONIA CONVENCIONAL | 118,168.00 | 0 | 0 | 99,333.00 | 18,835.00 | 0 |
| 82211 | 3151 | SERVICIO DE TELEFONIA CELULAR | 26,275.00 | 0 | 0 | 0 | 26,275.00 | 0 |
| 82211 | 3182 | SERVICIO DE MENSAJERIA Y PAQUETERIA | 2,000.00 | 0 | 0 | 0 | 2,000.00 | 0 |
| 82211 | 3211 | ARRENDAMIENTO DE TERRENOS | 11,000.00 | 0 | 0 | 11,000.00 | 0 | 0 |
| | 3221 | ARRENDAMIENTO DE EDIFICIOS E | | | | | | |
| 82211 | | INSTALACIONES PARA OFICINAS | 9,500.00 | 0 | 0 | 0 | 9,500.00 | 0 |
| | 3225 | ARRENDAMIENTO DE OTROS EDIFICIOS NO | | | | | | |
| 82211 | | DESCRITOS ANTERIORMENTE | 11,300.00 | 0 | 0 | 7,800.00 | 3,500.00 | 0 |
| | 3232 | ARRENDAMIENTO DE BIENES Y EQUIPOS DE | | | | | | |
| | | TECNOLOGIAS DE INFORMACION, INCLUYE | | | | | | |
| 82211 | | FOTOCOPIADORAS, IMPRESORAS ENTRE OTROS | 32,560.78 | 0 | 0 | 20,332.48 | 12,228.30 | 0 |
| | 3251 | ARRENDAMIENTO DE EQUIPO DE | | | | | | |
| 82211 | | TRANSPORTE TERRESTRE | 0 | 0 | 4,000.00 | 3,300.00 | 700 | 0 |
| | 3261 | ARRENDAMIENTO DE MAQUINARIA PARA LA | | | | | | |
| 82211 | | CONSTRUCCION | 6,234.00 | 0 | 20,000.00 | 0 | 26,234.00 | 0 |
| | 3274 | LICENCIAS DE USO DE PROGRAMAS DE | | | | | | |
| | | COMPUTO Y SU ACTUALIZACION, NO | | | | | | |
| 82211 | | CAPITALIZABLE | 7,550.08 | 0 | 0 | 0 | 7,550.08 | 0 |
| | 3291 | ARRENDAMIENTO DE MESAS, SILLAS, | | | | | | |
| | | UTENSILIOS DE COCINA, MANTELERIA, LONAS, | | | | | | |
| 82211 | | CARPAS Y SIMILARES. | 24,925.00 | 0 | 20,000.00 | 28,790.00 | 16,135.00 | 0 |
| | 3311 | SERVICIOS PROFESIONALES DE TRAMITES | | | | | | |
| 82211 | | LEGALES, NOTARIALES, | 6,000.00 | 0 | 0 | 2,275.00 | 3,725.00 | 0 |
| | 3333 | SERVICIOS DE ASESORIA EN INSTALACION | | | | | | |
| | | DE EQUIPOS Y REDES INFORMATICAS Y | | | | | | |
| 82211 | | ADMINISTRACION DE CENTROS DE COMPUTO. | 19,400.00 | 0 | 0 | 19,000.00 | 400 | 0 |
| | 3341 | CURSOS DE CAPACITACION Y | | | | | | |
| 82211 | | ACTUALIZACION A SERVIDORES PUBLICOS | 9,125.00 | 0 | 0 | 0 | 9,125.00 | 0 |
| | 3361 | FOTOCOPIADO, DIGITALIZACION, | | | | | | |
| | | ENGARGOLADO, ENMICADO, ENCUADERNACION Y | | | | | | |
| 82211 | | OTROS AFINES | 22,622.76 | 0 | 0 | 949.98 | 21,672.78 | 0 |
| | 3364 | OTROS SERVICIOS DE APOYO | | | | | | |
| | | ADMINISTRATIVO NO DESCRITOS | | | | | | |
| 82211 | | ANTERIORMENTE | 5,000.00 | 0 | 0 | 0 | 5,000.00 | 0 |

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|---|---|------------|---|------------|------------|-----------|---|
| 3393 OTROS SERVICIOS PROFESIONALES NO | | | | | | | |
| 82211 | DESCRITOS ANTERIORMENTE | 5,000.00 | 0 | 0 | 0 | 5,000.00 | 0 |
| 82211 | 3451 SEGURO DE BIENES PATRIMONIALES | 23,115.89 | 0 | 12,000.00 | 35,033.14 | 82.75 | 0 |
| 3471 FLETES Y MANIOBRAS SIN EQUIPO | | | | | | | |
| 82211 | ESPECIALIZADO | 10,967.00 | 0 | 10,000.00 | 20,000.00 | 967 | 0 |
| 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | | |
| 82211 | COMERCIALES INTEGRALES | 5,583.28 | 0 | 3,000.00 | 6,560.00 | 2,023.28 | 0 |
| 3511 CONSERVACION Y MANTENIMIENTO MENOR | | | | | | | |
| 82211 | DE INMUEBLES | 14,731.06 | 0 | 155,000.00 | 91,311.72 | 78,419.34 | 0 |
| 3521 INSTALACION, REPARACION Y | | | | | | | |
| MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE | | | | | | | |
| 82211 | ADMINISTRACION, EDUCACIONAL Y RECREATIVO. | 0 | 0 | 3,000.00 | 1,700.00 | 1,300.00 | 0 |
| 3551 REPARACION Y MANTENIMIENTO DE EQUIPO | | | | | | | |
| 82211 | DE TRANSPORTE | 91,180.84 | 0 | 150,000.00 | 223,532.27 | 17,648.57 | 0 |
| 3571 INSTALACION, REPARACION Y MANTTO. DE | | | | | | | |
| 82211 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 55,633.00 | 0 | 0 | 19,615.47 | 36,017.53 | 0 |
| 82211 | 3582 SERVICIOS DE MANEJO DE DESECHOS | 36,241.00 | 0 | 0 | 28,950.62 | 7,290.38 | 0 |
| 3611 DIFUSION POR RADIO, TELEVISION Y OTROS | | | | | | | |
| MEDIOS DE MENSAJES SOBRE PROGRAMAS Y | | | | | | | |
| 82211 | ACTIVIDADES GUBERNAMENTALES. | 5,319.89 | 0 | 160,000.00 | 143,782.46 | 21,537.43 | 0 |
| 3631 SERVICIOS DE CREATIVIDAD, | | | | | | | |
| PREPRODUCCION Y PRODUCCION DE | | | | | | | |
| 82211 | PUBLICIDAD, EXCEPTO INTERNET | 11,094.76 | 0 | 0 | 0 | 11,094.76 | 0 |
| 82211 | 3641 SERVICIOS DE REVELADO DE FOTOGRAFIAS | 5,000.00 | 0 | 0 | 0 | 5,000.00 | 0 |
| 82211 | 3721 PASAJES TERRESTRES | 8,467.30 | 0 | 18,000.00 | 25,478.99 | 988.31 | 0 |
| 82211 | 3751 VIATICOS NACIONALES | 36,111.00 | 0 | 0 | 30,000.00 | 6,111.00 | 0 |
| 3791 PENSIONES DE ESTACIONAMIENTO Y OTROS | | | | | | | |
| 82211 | SERVICIOS DE TRASLADO. | 14,655.00 | 0 | 0 | 0 | 14,655.00 | 0 |
| 82211 | 3811 GASTOS DE CEREMONIAL | 38,475.50 | 0 | 150,000.00 | 120,000.00 | 68,475.50 | 0 |
| 82211 | 3821 ACTOS Y CEREMONIAS CONMEMORATIVAS | 3,292.39 | 0 | 0 | 0 | 3,292.39 | 0 |
| 82211 | 3822 ACTOS DE ORDEN SOCIAL Y CULTURAL | 126,522.36 | 0 | 236,000.00 | 332,273.50 | 30,248.86 | 0 |
| 3851 GASTOS DE REPRESENTACION DE MANDOS | | | | | | | |
| 82211 | MEDIOS Y SUPERIORES | 41,890.47 | 0 | 0 | 15,704.12 | 26,186.35 | 0 |
| 3962 DEDUCIBLES POR SEGUROS Y | | | | | | | |
| 82211 | RESPONSABILIDAD PATRIMONIAL | 10,000.00 | 0 | 0 | 10,000.00 | 0 | 0 |

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| 82211 | 3992 SERVICIOS DE LABORATORIO | 10,000.00 | 0 | 3,000.00 | 10,885.00 | 2,115.00 | 0 |
| 82211 | 3993 OTROS SERVICIOS GENERALES | 21,287.00 | 0 | 17,843.87 | 19,703.87 | 19,427.00 | 0 |
| 82211 | 4411 AYUDAS SOCIALES A PERSONAS | 81,174.47 | 0 | 2,200,000.00 | 2,268,376.00 | 12,798.47 | 0 |
| | 4451 AYUDAS SOCIALES A INSTITUCIONES SIN | | | | | | |
| 82211 | FINES DE LUCRO | 232,802.17 | 0 | 50,000.00 | 278,583.00 | 4,219.17 | 0 |
| 82211 | 4511 PENSIONES | 99,462.80 | 0 | 50,000.00 | 140,097.51 | 9,365.29 | 0 |
| 82211 | 5111 MUEBLES DE OFICINA | 52,005.00 | 0 | 0 | 50,000.00 | 2,005.00 | 0 |
| | 5151 EQUIPO DE COMPUTO Y DE TECNOLOGIAS | | | | | | |
| 82211 | DE LA INFORMACION | 30,937.00 | 0 | 0 | 29,039.01 | 1,897.99 | 0 |
| | 5152 REFACCIONES Y ACCESORIOS MAYORES DE | | | | | | |
| 82211 | EQUIPO DE COMPUTO | 10,000.00 | 0 | 0 | 10,000.00 | 0 | 0 |
| | 5191 OTROS MOBILIARIOS Y EQUIPOS DE | | | | | | |
| 82211 | ADMINISTRACION | 20,000.00 | 0 | 0 | 20,000.00 | 0 | 0 |
| 82211 | 5211 EQUIPO AUDIOVISUAL | 10,000.00 | 0 | 0 | 10,000.00 | 0 | 0 |
| 82211 | 5212 EQUIPO DE SONIDO | 12,140.00 | 0 | 0 | 10,000.00 | 2,140.00 | 0 |
| 82211 | 5411 VEHICULOS Y EQUIPO DE PASAJEROS | 100 | 0 | 0 | 0 | 100 | 0 |
| | 5413 REFACCIONES Y ACCESORIOS MAYORES DE | | | | | | |
| 82211 | VEHICULOS Y EQUIPO TERRESTRE | 46,960.00 | 0 | 0 | 46,960.00 | 0 | 0 |
| | 5641 SISTEMAS DE AIRE ACONDICIONADO, | | | | | | |
| | CALEFACCION Y DE REFRIGERACION INDUSTRIAL | | | | | | |
| 82211 | Y COMERCIAL | 1,500.01 | 0 | 0 | 0 | 1,500.01 | 0 |
| 82211 | 5651 EQUIPOS DE COMUNICACION | 46,001.00 | 0 | 0 | 40,000.00 | 6,001.00 | 0 |
| | 5671 HERRAMIENTAS Y MAQUINAS | | | | | | |
| 82211 | HERRAMIENTA | 24,542.25 | 0 | 0 | 20,000.00 | 4,542.25 | 0 |
| | 5911 SOFTWARE, PAQUETES Y PROGRAMAS DE | | | | | | |
| 82211 | INFORMATICA | 27,520.00 | 0 | 0 | 20,000.00 | 7,520.00 | 0 |
| | 02 RAMO 33 FONDO III -> 01 RECURSOS | | | | | | |
| 82211 | FISCALES | 5,000.00 | 0 | 32,000.00 | 0 | 37,000.00 | 0 |
| 82211 | 2111 MATERIAL PARA OFICINA | 5,000.00 | 0 | 32,000.00 | 0 | 37,000.00 | 0 |
| | 02 RAMO 33 FONDO III -> 05 RECURSOS | | | | | | |
| 82211 | FEDERALES | 10,947,588.07 | 0 | 9,798,046.92 | 20,381,870.38 | 363,764.61 | 0 |
| | 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 82211 | COMERCIALES INTEGRALES | 1,659.20 | 0 | 0 | 452.4 | 1,206.80 | 0 |
| | 3551 REPARACION Y MANTENIMIENTO DE EQUIPO | | | | | | |
| 82211 | DE TRANSPORTE | 0 | 0 | 50,000.00 | 42,798.80 | 7,201.20 | 0 |
| | 6131 OBRAS PARA EL ABASTECIMIENTO DE AGUA | | | | | | |
| 82211 | POTABLE, DOMINIO PUBLICO | 1,686,820.41 | 0 | 718,848.25 | 2,405,668.66 | 0 | 0 |
| | 6134 OBRAS PARA EL ABASTECIMIENTO DE | | | | | | |
| 82211 | REDES DE ELECTRICIDAD, DOMINIO PUBLICO | 1,436,938.40 | 0 | 1,399,057.24 | 2,835,995.64 | 0 | 0 |

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| 6152 CONSTRUCCION DE VIAS DE COMUNICACION, CARRETERAS, DOMINIO PUBLICO | 7,047,522.06 | 0 | 1,371,612.47 | 8,069,737.76 | 349,396.77 | 0 |
| 82211 6165 OTRAS OBRAS DE INGENIERIA CIVIL NO DESCRITAS DE DOMINIO PUBLICO | 774,648.00 | 0 | 6,258,528.96 | 7,027,217.12 | 5,959.84 | 0 |
| 03 RAMO 33 FONDO IV -> 01 RECURSOS | | | | | | |
| 82211 FISCALES | 5,000.00 | 0 | 4,100.00 | 0 | 9,100.00 | 0 |
| 82211 3491 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES | 5,000.00 | 0 | 4,100.00 | 0 | 9,100.00 | 0 |
| 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 82211 FEDERALES | 5,275,269.07 | 0 | 3,909,630.27 | 8,564,385.69 | 620,513.65 | 0 |
| 82211 1132 SUELDO AL PERSONAL DE CONFIANZA | 53,682.45 | 0 | 650,000.00 | 697,887.60 | 5,794.85 | 0 |
| 82211 1323 GRATIFICACION FIN DE A?O (AGUINALDO) | 500,000.00 | 0 | 197,894.20 | 697,894.20 | 0 | 0 |
| 1521 INDEMNIZACIONES POR DESPIDO, | | | | | | |
| 82211 ACCIDENTE DE TRABAJO, ENFERMEDAD | 1,030,977.54 | 0 | 1,094,258.93 | 2,124,912.75 | 323.72 | 0 |
| 82211 1712 ESTIMULOS POR DESEMPE?O | 143,000.00 | 0 | 200 | 114,233.59 | 28,966.41 | 0 |
| 82211 2111 MATERIAL PARA OFICINA | 12,000.00 | 0 | 0 | 0 | 12,000.00 | 0 |
| 82211 2112 UTILES DE OFICINA Y DE ESCRITORIO | 12,000.00 | 0 | 0 | 0 | 12,000.00 | 0 |
| 82211 2113 EQUIPOS MENORES DE OFICINA | 22,402.00 | 0 | 0 | 2,000.00 | 20,402.00 | 0 |
| 2141 MATERIALES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES | 30,000.00 | 0 | 0 | 0 | 30,000.00 | 0 |
| 82211 2161 MATERIAL, ARTICULOS Y ENSERES PARA EL ASEO, LIMPIEZA E HIGIENE | 16,000.00 | 0 | 0 | 3,722.23 | 12,277.77 | 0 |
| 82211 2211 ALIMENTACION, SERVICIO DE COMEDOR Y VIVERES | 16,000.00 | 0 | 0 | 0 | 16,000.00 | 0 |
| 82211 2231 UTENSILIOS PARA SERVICIOS DE ALIMENTACION | 4,000.00 | 0 | 0 | 0 | 4,000.00 | 0 |
| 2531 MEDICAMENTOS Y PRODUCTOS FARMACEUTICOS DE APLICACION HUMANA | 0 | 0 | 40,000.00 | 16,173.13 | 23,826.87 | 0 |
| 82211 2611 COMBUSTIBLES | 511,886.50 | 0 | 100,000.00 | 496,441.00 | 115,445.50 | 0 |
| 82211 2612 LUBRICANTES Y ADITIVOS | 150,000.00 | 0 | 0 | 101,792.00 | 48,208.00 | 0 |
| 82211 2712 UNIFORMES Y ACCESORIOS | 50,000.00 | 0 | 0 | 10,000.00 | 40,000.00 | 0 |
| 82211 2721 ROPA Y EQUIPO DE MAXIMA SEGURIDAD | 100,000.00 | 0 | 0 | 100,000.00 | 0 | 0 |
| 2811 SUSTANCIAS EXPLOSIVAS Y SUS ACCESORIOS, | 20,000.00 | 0 | 0 | 20,000.00 | 0 | 0 |
| 82211 2821 MATERIALES DE SEGURIDAD PUBLICA | 10,000.00 | 0 | 0 | 10,000.00 | 0 | 0 |
| 2941 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION | 12,000.00 | 0 | 0 | 0 | 12,000.00 | 0 |

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| | 2951 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICO Y DE | | | | | | |
| 82211 | LABORATORIO | 12,000.00 | 0 | 0 | 0 | 12,000.00 | 0 |
| | 2961 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | |
| 82211 | EQUIPO DE TRANSPORTE | 46,000.00 | 0 | 0 | 0 | 46,000.00 | 0 |
| | 2971 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENSA Y SEGURIDAD | | | | | | |
| 82211 | EQUIPO DE DEFENSA Y SEGURIDAD | 20,000.00 | 0 | 0 | 0 | 20,000.00 | 0 |
| | 2991 REFACCIONES, INSTRUMENTAL COMPLEMENTARIO Y REPUESTOS MENORES NO CONSIDERADOS ANTERIORMENTE | | | | | | |
| 82211 | CONSIDERADOS ANTERIORMENTE | 10,000.00 | 0 | 0 | 10,000.00 | 0 | 0 |
| 82211 | 3111 CONSUMO DE ENERGIA ELECTRICA | 43,124.98 | 0 | 0 | 16,582.00 | 26,542.98 | 0 |
| 82211 | 3112 SERVICIO DE ALUMBRADO PUBLICO | 64,660.56 | 0 | 930,000.00 | 993,099.40 | 1,561.16 | 0 |
| 82211 | 3131 CONSUMO DE AGUA POTABLE | 1,800.00 | 0 | 0 | 0 | 1,800.00 | 0 |
| 82211 | 3133 AGUA ENVASADA PARA CONSUMO | 30,000.00 | 0 | 0 | 30,000.00 | 0 | 0 |
| 82211 | 3141 SERVICIO DE TELEFONIA CONVENCIONAL | 20,088.00 | 0 | 0 | 11,034.00 | 9,054.00 | 0 |
| | 3232 ARRENDAMIENTO DE BIENES Y EQUIPOS DE TECNOLOGIAS DE INFORMACION, INCLUYE | | | | | | |
| 82211 | FOTOCOPIADORAS, IMPRESORAS ENTRE OTROS | 0 | 0 | 3,000.00 | 1,450.00 | 1,550.00 | 0 |
| 82211 | 3451 SEGURO DE BIENES PATRIMONIALES | 0 | 0 | 35,033.14 | 0 | 35,033.14 | 0 |
| | 3491 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES | | | | | | |
| 82211 | COMERCIALES INTEGRALES | 3,210.12 | 0 | 0 | 1,444.20 | 1,765.92 | 0 |
| | 3511 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES | | | | | | |
| 82211 | DE INMUEBLES | 28,057.32 | 0 | 260,000.00 | 263,277.40 | 24,779.92 | 0 |
| | 3531 INSTALACION, REPARACION Y MANTTO. DE EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION | | | | | | |
| 82211 | INFORMACION | 0 | 0 | 3,000.00 | 0 | 3,000.00 | 0 |
| | 3551 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | |
| 82211 | DE TRANSPORTE | 80,704.60 | 0 | 40,000.00 | 88,908.19 | 31,796.41 | 0 |
| 82211 | 3921 IMPUESTOS Y DERECHOS | 0 | 0 | 281,117.00 | 281,117.00 | 0 | 0 |
| 82211 | 3992 SERVICIOS DE LABORATORIO | 5,320.00 | 0 | 0 | 0 | 5,320.00 | 0 |
| 82211 | 4511 PENSIONES | 25,055.00 | 0 | 11,575.00 | 18,315.00 | 18,315.00 | 0 |
| | 5151 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION | | | | | | |
| 82211 | DE LA INFORMACION | 41,300.00 | 0 | 0 | 40,998.00 | 302 | 0 |
| 82211 | 5311 EQUIPO MEDICO | 40,000.00 | 0 | 0 | 40,000.00 | 0 | 0 |
| 82211 | 5321 INSTRUMENTAL MEDICO | 10,000.00 | 0 | 0 | 10,000.00 | 0 | 0 |
| 82211 | 5411 VEHICULOS Y EQUIPO DE PASAJEROS | 2,000,000.00 | 0 | 0 | 1,999,552.00 | 448 | 0 |
| 82211 | 5511 EQUIPO DE DEFENSA Y SEGURIDAD | 50,000.00 | 0 | 0 | 50,000.00 | 0 | 0 |

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| 82211 | 5651 EQUIPOS DE COMUNICACION | 50,000.00 | 0 | 0 | 50,000.00 | 0 | 0 |
| | 6197 OTROS TRABAJOS ESPECIALIZADOS DE | | | | | | |
| 82211 | DOMINIO PUBLICO | 0 | 0 | 263,552.00 | 263,552.00 | 0 | 0 |
| | 04 CONVENIOS FEDERALES -> 01 RECURSOS | | | | | | |
| 82211 | FISCALES | 5,000.00 | 0 | 54,000.00 | 0 | 59,000.00 | 0 |
| | 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 82211 | COMERCIALES INTEGRALES | 5,000.00 | 0 | 54,000.00 | 0 | 59,000.00 | 0 |
| | 04 CONVENIOS FEDERALES -> 05 RECURSOS | | | | | | |
| 82211 | FEDERALES | 27,948,101.04 | 0 | 37,396,506.80 | 65,113,702.05 | 230,905.79 | 0 |
| | 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 82211 | COMERCIALES INTEGRALES | 1,935.04 | 0 | 7,300.00 | 1,757.40 | 7,477.64 | 0 |
| | 6122 AMPLIACION, REMODELACION, | | | | | | |
| | MANTENIMIENTO O REPARACION INTEGRAL DE | | | | | | |
| | EDIFICIOS NO HABITACIONALES, DOMINIO | | | | | | |
| 82211 | PUBLICO. | 0 | 0 | 11,429,294.78 | 11,205,866.63 | 223,428.15 | 0 |
| | 6152 CONSTRUCCION DE VIAS DE | | | | | | |
| | COMUNICACION, CARRETERAS, DOMINIO | | | | | | |
| 82211 | PUBLICO | 27,946,166.00 | 0 | 0 | 27,946,166.00 | 0 | 0 |
| | 6165 OTRAS OBRAS DE INGENIERIA CIVIL NO | | | | | | |
| 82211 | DESCRITAS DE DOMINIO PUBLICO | 0 | 0 | 25,959,912.02 | 25,959,912.02 | 0 | 0 |
| | 05 CONVENIOS ESTATALES -> 01 RECURSOS | | | | | | |
| 82211 | FISCALES | 5,000.00 | 0 | 0 | 0 | 5,000.00 | 0 |
| | 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 82211 | COMERCIALES INTEGRALES | 5,000.00 | 0 | 0 | 0 | 5,000.00 | 0 |
| | 05 CONVENIOS ESTATALES -> 06 RECURSOS | | | | | | |
| 82211 | ESTATALES | 1,006,832.99 | 0 | 1,910,000.00 | 2,744,736.60 | 172,096.39 | 0 |
| 82211 | 2522 PESTICIDAS | 18,093.23 | 0 | 0 | 0 | 18,093.23 | 0 |
| | 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 82211 | COMERCIALES INTEGRALES | 4,428.12 | 0 | 0 | 156.6 | 4,271.52 | 0 |
| 82211 | 4411 AYUDAS SOCIALES A PERSONAS | 72,482.42 | 0 | 1,180,000.00 | 1,234,580.00 | 17,902.42 | 0 |
| | 4481 AYUDAS POR CONTINGENCIAS Y DESASTRES | | | | | | |
| 82211 | NATURALES | 12,168.00 | 0 | 0 | 0 | 12,168.00 | 0 |
| 82211 | 4482 AYUDAS POR OTROS SINIESTROS | 4,661.22 | 0 | 0 | 0 | 4,661.22 | 0 |
| | 6152 CONSTRUCCION DE VIAS DE | | | | | | |
| | COMUNICACION, CARRETERAS, DOMINIO | | | | | | |
| 82211 | PUBLICO | 895,000.00 | 0 | 0 | 780,000.00 | 115,000.00 | 0 |
| | 6165 OTRAS OBRAS DE INGENIERIA CIVIL NO | | | | | | |
| 82211 | DESCRITAS DE DOMINIO PUBLICO | 0 | 0 | 730,000.00 | 730,000.00 | 0 | 0 |
| | MODIFICACIONES AL PRESUPUESTO DE | | | | | | |
| 82300 | EGRESOS APROBADO | 0 | 30,455,166.00 | 52,490,395.92 | 66,902,810.03 | 0 | 44,867,580.11 |

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| MODIFICACIONES AL PRESUPUESTO DE | | | | | | | |
| 82310 | EGRESOS APROBADO | 0 | 30,455,166.00 | 52,490,395.92 | 66,902,810.03 | 0 | 44,867,580.11 |
| MODIFICACIONES AL PRESUPUESTO DE | | | | | | | |
| 82311 | EGRESOS APROBADO | 0 | 30,455,166.00 | 52,490,395.92 | 66,902,810.03 | 0 | 44,867,580.11 |
| 82311 | 01 RAMO 28 -> 01 RECURSOS FISCALES | 0 | 537,000.00 | 297,202.46 | 2,647,002.46 | 0 | 2,886,800.00 |
| 82311 | 1323 GRATIFICACION FIN DE A?O (AGUINALDO) | 800,000.00 | 0 | 70,000.00 | 1,892,002.46 | 0 | 1,022,002.46 |
| | 1521 INDEMNIZACIONES POR DESPIDO, | | | | | | |
| 82311 | ACCIDENTE DE TRABAJO, ENFERMEDAD | 0 | 0 | 0 | 70,000.00 | 0 | 70,000.00 |
| 82311 | 1712 ESTIMULOS POR DESEMPE?O | 0 | 0 | 0 | 600,000.00 | 0 | 600,000.00 |
| 82311 | 3112 SERVICIO DE ALUMBRADO PUBLICO | 0 | 1,336,000.00 | 55,097.99 | 0 | 0 | 1,280,902.01 |
| | 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 82311 | COMERCIALES INTEGRALES | 0 | 1,000.00 | 0 | 8,000.00 | 0 | 9,000.00 |
| 82311 | 4411 AYUDAS SOCIALES A PERSONAS | 0 | 0 | 0 | 77,000.00 | 0 | 77,000.00 |
| 82311 | 4412 ESTIMULOS E INCENTIVOS OTORGADOS | 0 | 0 | 172,104.47 | 0 | 172,104.47 | 0 |
| 82311 | 01 RAMO 28 -> 05 RECURSOS FEDERALES | 0 | 1,950,000.00 | 3,179,180.87 | 11,151,523.58 | 0 | 9,922,342.71 |
| 82311 | 1132 SUELDO AL PERSONAL DE CONFIANZA | 4,261,265.42 | 0 | 0 | 3,400,000.00 | 861,265.42 | 0 |
| 82311 | 1221 SUELDO AL PERSONAL DE CONTRATO | 24,498.75 | 0 | 20,000.00 | 219,800.00 | 0 | 175,301.25 |
| 82311 | 1321 PRIMA VACACIONAL | 0 | 112,775.00 | 0 | 112,775.00 | 0 | 225,550.00 |
| 82311 | 1323 GRATIFICACION FIN DE A?O (AGUINALDO) | 0 | 0 | 1,230,495.92 | 1,722,542.71 | 0 | 492,046.79 |
| | 1521 INDEMNIZACIONES POR DESPIDO, | | | | | | |
| 82311 | ACCIDENTE DE TRABAJO, ENFERMEDAD | 550,000.00 | 0 | 22,144.77 | 0 | 572,144.77 | 0 |
| 82311 | 1592 OTRAS PRESTACIONES NO CONTRACTUALES | 58,977.41 | 0 | 0 | 0 | 58,977.41 | 0 |
| 82311 | 1712 ESTIMULOS POR DESEMPE?O | 0 | 1,379,028.75 | 0 | 1,139,865.69 | 0 | 2,518,894.44 |
| 82311 | 2111 MATERIAL PARA OFICINA | 0 | 395,000.00 | 60,000.00 | 150,000.00 | 0 | 485,000.00 |
| 82311 | 2112 UTILES DE OFICINA Y DE ESCRITORIO | 0 | 30,000.00 | 20,000.00 | 50,000.00 | 0 | 60,000.00 |
| 82311 | 2113 EQUIPOS MENORES DE OFICINA | 0 | 200,000.00 | 0 | 100,000.00 | 0 | 300,000.00 |
| | 2141 MATERIALES DE TECNOLOGIAS DE LA | | | | | | |
| 82311 | INFORMACION Y COMUNICACIONES | 30,000.00 | 0 | 0 | 0 | 30,000.00 | 0 |
| | 2142 EQUIPOS MENORES Y UTILES DE | | | | | | |
| | TECNOLOGIAS DE LA INFORMACION Y | | | | | | |
| 82311 | COMUNICACIONES | 0 | 0 | 0 | 10,000.00 | 0 | 10,000.00 |
| 82311 | 2151 MATERIAL IMPRESO Y SUSCRIPCIONES | 10,000.00 | 0 | 0 | 0 | 10,000.00 | 0 |
| | 2161 MATERIAL, ARTICULOS Y ENSERES PARA EL | | | | | | |
| 82311 | ASEO, LIMPIEZA E HIGIENE | 50,000.00 | 0 | 0 | 0 | 50,000.00 | 0 |
| | 2211 ALIMENTACION, SERVICIO DE COMEDOR Y | | | | | | |
| 82311 | VIVERES | 0 | 10,000.00 | 0 | 20,000.00 | 0 | 30,000.00 |

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| | 2231 UTENSILIOS PARA SERVICIOS DE | | | | | | |
| 82311 | ALIMENTACION | 20,000.00 | 0 | 0 | 0 | 20,000.00 | 0 |
| | 2311 PRODUCTOS ALIMENTICIOS EN ESTADO | | | | | | |
| 82311 | NATURAL COMO MATERIA PRIMA | 50,000.00 | 0 | 0 | 0 | 50,000.00 | 0 |
| 82311 | 2421 CEMENTO Y PRODUCTOS DE CONCRETO | 0 | 68,890.75 | 120,906.11 | 20,000.00 | 32,015.36 | 0 |
| 82311 | 2431 CAL, YESO Y PRODUCTOS DE YESO | 30,000.00 | 0 | 0 | 0 | 30,000.00 | 0 |
| 82311 | 2441 MADERA Y PRODUCTOS DE MADERA | 29,362.00 | 0 | 0 | 0 | 29,362.00 | 0 |
| | 2461 MATERIAL PARA INSTALACIONES | | | | | | |
| 82311 | ELECTRICAS | 0 | 359,362.00 | 99,362.00 | 140,000.00 | 0 | 400,000.00 |
| | 2471 MATERIALES METALICOS PARA LA | | | | | | |
| 82311 | CONSTRUCCION | 0 | 40,000.00 | 40,000.00 | 0 | 0 | 0 |
| | 2491 PRODUCTOS DE PINTURA Y | | | | | | |
| 82311 | RECUBRIMIENTOS | 60,000.00 | 0 | 0 | 0 | 60,000.00 | 0 |
| | 2492 OTROS MATERIALES Y ARTICULOS DE | | | | | | |
| 82311 | CONSTRUCCION Y REPARACION | 0 | 410,000.00 | 214,428.20 | 10,000.00 | 0 | 205,571.80 |
| 82311 | 2522 PESTICIDAS | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 |
| | 2531 MEDICAMENTOS Y PRODUCTOS | | | | | | |
| 82311 | FARMACEUTICOS DE APLICACION HUMANA | 0 | 330,000.00 | 0 | 100,000.00 | 0 | 430,000.00 |
| 82311 | 2611 COMBUSTIBLES | 0 | 117,225.00 | 0 | 414,696.31 | 0 | 531,921.31 |
| 82311 | 2712 UNIFORMES Y ACCESORIOS | 0 | 0 | 0 | 60,000.00 | 0 | 60,000.00 |
| 82311 | 2721 ROPA Y EQUIPO DE MAXIMA SEGURIDAD | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 |
| | 2911 HERRAMIENTAS AUXILIARES DE TRABAJO | | | | | | |
| 82311 | MENORES | 0 | 200,000.00 | 40,000.00 | 80,000.00 | 0 | 240,000.00 |
| | 2931 REFACCIONES Y ACCESORIOS MENORES DE | | | | | | |
| | MOBILIARIO Y EQUIPO DE ADMINISTRACION, | | | | | | |
| 82311 | EDUCACIONAL Y RECREATIVO | 0 | 0 | 20,000.00 | 0 | 20,000.00 | 0 |
| | 2951 REFACCIONES Y ACCESORIOS MENORES DE | | | | | | |
| | EQUIPO E INSTRUMENTAL MEDICO Y DE | | | | | | |
| 82311 | LABORATORIO | 0 | 0 | 10,000.00 | 0 | 10,000.00 | 0 |
| | 2961 REFACCIONES Y ACCESORIOS MENORES DE | | | | | | |
| 82311 | EQUIPO DE TRANSPORTE | 0 | 180,000.00 | 100,000.00 | 80,000.00 | 0 | 160,000.00 |
| | 2981 REFACCIONES Y ACCESORIOS MENORES DE | | | | | | |
| 82311 | MAQUINARIA AGRICOLA | 0 | 0 | 0 | 20,000.00 | 0 | 20,000.00 |
| | 2982 REFACCIONES Y ACCESORIOS MENORES DE | | | | | | |
| 82311 | MAQUINARIA PESADA Y DE CONSTRUCCION | 0 | 18,000.00 | 0 | 40,000.00 | 0 | 58,000.00 |
| 82311 | 3111 CONSUMO DE ENERGIA ELECTRICA | 74,530.00 | 0 | 52,000.00 | 0 | 126,530.00 | 0 |
| 82311 | 3112 SERVICIO DE ALUMBRADO PUBLICO | 2,190,000.00 | 0 | 360,000.00 | 0 | 2,550,000.00 | 0 |

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| 82311 | 3133 | AGUA ENVASADA PARA CONSUMO | 0 | 0 | 33,000.00 | 0 | 33,000.00 | 0 |
| 82311 | 3141 | SERVICIO DE TELEFONIA CONVENCIONAL | 116,000.00 | 0 | 75,000.00 | 0 | 191,000.00 | 0 |
| 82311 | 3151 | SERVICIO DE TELEFONIA CELULAR | 40,000.00 | 0 | 0 | 0 | 40,000.00 | 0 |
| 82311 | 3152 | RECARGAS DE TIEMPO AIRE | 10,000.00 | 0 | 0 | 0 | 10,000.00 | 0 |
| 82311 | 3211 | ARRENDAMIENTO DE TERRENOS | 1,000.00 | 0 | 11,000.00 | 0 | 12,000.00 | 0 |
| 82311 | 3225 | ARRENDAMIENTO DE OTROS EDIFICIOS NO DESCRITOS ANTERIORMENTE | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 |
| 82311 | 3232 | ARRENDAMIENTO DE BIENES Y EQUIPOS DE TECNOLOGIAS DE INFORMACION, INCLUYE FOTOCOPIADORAS, IMPRESORAS ENTRE OTROS | 0 | 60,000.00 | 0 | 0 | 0 | 60,000.00 |
| 82311 | 3251 | ARRENDAMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE | 0 | 0 | 0 | 4,000.00 | 0 | 4,000.00 |
| 82311 | 3261 | ARRENDAMIENTO DE MAQUINARIA PARA LA CONSTRUCCION | 3,000.00 | 0 | 0 | 20,000.00 | 0 | 17,000.00 |
| 82311 | 3274 | LICENCIAS DE USO DE PROGRAMAS DE COMPUTO Y SU ACTUALIZACION, NO CAPITALIZABLE | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 |
| 82311 | 3291 | ARRENDAMIENTO DE MESAS, SILLAS, UTENSILIOS DE COCINA, MANTELERIA, LONAS, CARPAS Y SIMILARES. | 0 | 30,000.00 | 4,000.00 | 20,000.00 | 0 | 46,000.00 |
| 82311 | 3312 | SERVICIOS DE CONTABILIDAD, AUDITORIA, ASESORIA CONTABLE Y FISCAL | 14,000.00 | 0 | 0 | 0 | 14,000.00 | 0 |
| 82311 | 3333 | SERVICIOS DE ASESORIA EN INSTALACION DE EQUIPOS Y REDES INFORMATICAS Y ADMINISTRACION DE CENTROS DE COMPUTO. | 0 | 0 | 19,000.00 | 0 | 19,000.00 | 0 |
| 82311 | 3334 | SERVICIOS DE ASESORIA CIENTIFICA Y TECNICA | 10,000.00 | 0 | 0 | 0 | 10,000.00 | 0 |
| 82311 | 3451 | SEGURO DE BIENES PATRIMONIALES | 0 | 40,000.00 | 0 | 12,000.00 | 0 | 52,000.00 |
| 82311 | 3471 | FLETES Y MANIOBRAS SIN EQUIPO ESPECIALIZADO | 0 | 30,000.00 | 20,000.00 | 10,000.00 | 0 | 20,000.00 |
| 82311 | 3491 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES | 0 | 0 | 0 | 3,000.00 | 0 | 3,000.00 |
| 82311 | 3511 | CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES | 0 | 510,000.00 | 0 | 155,000.00 | 0 | 665,000.00 |

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| | 3521 INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO. | 20,000.00 | 0 | 0 | 3,000.00 | 17,000.00 | 0 |
| 82311 | 3531 INSTALACION, REPARACION Y MANTTO. DE EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION | 20,000.00 | 0 | 0 | 0 | 20,000.00 | 0 |
| 82311 | 3551 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 0 | 600,000.00 | 0 | 150,000.00 | 0 | 750,000.00 |
| 82311 | 3552 INSTALACION DE EQUIPOS EN EQUIPO DE TRANSPORTE | 20,000.00 | 0 | 0 | 0 | 20,000.00 | 0 |
| 82311 | 3571 INSTALACION, REPARACION Y MANTTO. DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 0 | 90,000.00 | 17,843.87 | 0 | 0 | 72,156.13 |
| 82311 | 3582 SERVICIOS DE MANEJO DE DESECHOS | 0 | 10,000.00 | 0 | 0 | 0 | 10,000.00 |
| 82311 | 3611 DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES. | 0 | 93,500.00 | 0 | 160,000.00 | 0 | 253,500.00 |
| 82311 | 3631 SERVICIOS DE CREATIVIDAD, PREPRODUCCION Y PRODUCCION DE PUBLICIDAD, EXCEPTO INTERNET | 0 | 20,000.00 | 0 | 0 | 0 | 20,000.00 |
| 82311 | 3641 SERVICIOS DE REVELADO DE FOTOGRAFIAS | 14,500.00 | 0 | 0 | 0 | 14,500.00 | 0 |
| 82311 | 3651 SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO Y DEL VIDEO | 30,000.00 | 0 | 0 | 0 | 30,000.00 | 0 |
| 82311 | 3721 PASAJES TERRESTRES | 0 | 34,000.00 | 0 | 18,000.00 | 0 | 52,000.00 |
| 82311 | 3722 REPARTO Y ENTREGA DE MENSAJERIA TERRESTRE | 10,000.00 | 0 | 0 | 0 | 10,000.00 | 0 |
| 82311 | 3751 VIATICOS NACIONALES | 20,000.00 | 0 | 30,000.00 | 0 | 50,000.00 | 0 |
| 82311 | 3771 GASTOS DE INSTALACION DE PERSONAL | 20,000.00 | 0 | 0 | 0 | 20,000.00 | 0 |
| 82311 | 3791 PENSIONES DE ESTACIONAMIENTO Y OTROS SERVICIOS DE TRASLADO. | 20,000.00 | 0 | 0 | 0 | 20,000.00 | 0 |
| 82311 | 3811 GASTOS DE CEREMONIAL | 0 | 0 | 120,000.00 | 150,000.00 | 0 | 30,000.00 |
| 82311 | 3821 ACTOS Y CEREMONIAS CONMEMORATIVAS | 10,000.00 | 0 | 0 | 0 | 10,000.00 | 0 |
| 82311 | 3822 ACTOS DE ORDEN SOCIAL Y CULTURAL | 0 | 650,000.00 | 30,000.00 | 236,000.00 | 0 | 856,000.00 |
| 82311 | 3831 CONGRESOS Y CONVENCIONES | 10,000.00 | 0 | 0 | 0 | 10,000.00 | 0 |
| 82311 | 3851 GASTOS DE REPRESENTACION DE MANDOS MEDIOS Y SUPERIORES | 0 | 40,000.00 | 0 | 0 | 0 | 40,000.00 |

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| 82311 | 3921 IMPUESTOS Y DERECHOS | 20,000.00 | 0 | 0 | 0 | 20,000.00 | 0 |
| | 3952 ACCESORIOS Y ACTUALIZACIONES DE | | | | | | |
| 82311 | PASIVOS FISCALES | 10,000.00 | 0 | 0 | 0 | 10,000.00 | 0 |
| | 3962 DEDUCIBLES POR SEGUROS Y | | | | | | |
| 82311 | RESPONSABILIDAD PATRIMONIAL | 0 | 0 | 10,000.00 | 0 | 10,000.00 | 0 |
| | 3981 IMPUESTO SOBRE NOMINAS Y OTROS QUE | | | | | | |
| 82311 | SE DERIVEN DE UNA RELACION LABORAL | 10,000.00 | 0 | 0 | 0 | 10,000.00 | 0 |
| | 3991 PROGRAMAS DEL SISTEMA DE DESARROLLO | | | | | | |
| 82311 | INTEGRAL DE LA FAMILIA MUNICIPAL | 30,000.00 | 0 | 0 | 0 | 30,000.00 | 0 |
| 82311 | 3992 SERVICIOS DE LABORATORIO | 0 | 0 | 10,000.00 | 3,000.00 | 7,000.00 | 0 |
| 82311 | 3993 OTROS SERVICIOS GENERALES | 0 | 26,000.00 | 0 | 17,843.87 | 0 | 43,843.87 |
| | 4231 TRANSFERENCIAS A TESORERIA DE LA | | | | | | |
| 82311 | FEDERACION | 100,000.00 | 0 | 0 | 0 | 100,000.00 | 0 |
| 82311 | 4411 AYUDAS SOCIALES A PERSONAS | 0 | 2,282,000.00 | 100,000.00 | 2,200,000.00 | 0 | 4,382,000.00 |
| | 4431 AYUDAS SOCIALES A INSTITUCIONES DE | | | | | | |
| 82311 | ENSEÑANZA | 25,000.00 | 0 | 0 | 0 | 25,000.00 | 0 |
| | 4451 AYUDAS SOCIALES A INSTITUCIONES SIN | | | | | | |
| 82311 | FINES DE LUCRO | 0 | 400,000.00 | 40,000.00 | 50,000.00 | 0 | 410,000.00 |
| 82311 | 4511 PENSIONES | 0 | 0 | 0 | 50,000.00 | 0 | 50,000.00 |
| 82311 | 5111 MUEBLES DE OFICINA | 0 | 40,000.00 | 50,000.00 | 0 | 10,000.00 | 0 |
| 82311 | 5112 ESTANTERIA | 40,000.00 | 0 | 0 | 0 | 40,000.00 | 0 |
| | 5151 EQUIPO DE COMPUTO Y DE TECNOLOGIAS | | | | | | |
| 82311 | DE LA INFORMACION | 0 | 0 | 23,040.00 | 0 | 23,040.00 | 0 |
| | 5152 REFACCIONES Y ACCESORIOS MAYORES DE | | | | | | |
| 82311 | EQUIPO DE COMPUTO | 0 | 0 | 10,000.00 | 0 | 10,000.00 | 0 |
| | 5191 OTROS MOBILIARIOS Y EQUIPOS DE | | | | | | |
| 82311 | ADMINISTRACION | 0 | 0 | 20,000.00 | 0 | 20,000.00 | 0 |
| 82311 | 5211 EQUIPO AUDIOVISUAL | 0 | 0 | 10,000.00 | 0 | 10,000.00 | 0 |
| 82311 | 5212 EQUIPO DE SONIDO | 0 | 0 | 10,000.00 | 0 | 10,000.00 | 0 |
| 82311 | 5231 CAMARAS FOTOGRAFICAS | 14,423.00 | 0 | 0 | 0 | 14,423.00 | 0 |
| 82311 | 5232 CAMARAS DE VIDEO Y VIDEO GRABADORAS | 20,000.00 | 0 | 0 | 0 | 20,000.00 | 0 |
| 82311 | 5291 MOBILIARIO Y EQUIPO ESPECIALIZADO | 30,000.00 | 0 | 0 | 0 | 30,000.00 | 0 |
| 82311 | 5411 VEHICULOS Y EQUIPO DE PASAJEROS | 414,000.00 | 0 | 0 | 0 | 414,000.00 | 0 |
| | 5413 REFACCIONES Y ACCESORIOS MAYORES DE | | | | | | |
| 82311 | VEHICULOS Y EQUIPO TERRESTRE | 0 | 69,000.00 | 46,960.00 | 0 | 0 | 22,040.00 |
| 82311 | 5421 CARROCERIAS ENSAMBLADAS | 0 | 68,000.00 | 0 | 0 | 0 | 68,000.00 |

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| 82311 | 5632 REFACCIONES Y ACCESORIOS MAYORES DE MAQUINARIA Y EQUIPO DE CONSTRUCCION | 40,000.00 | 0 | 0 | 0 | 40,000.00 | 0 |
| 82311 | 5641 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDUSTRIAL Y COMERCIAL | 0 | 40,000.00 | 0 | 0 | 0 | 40,000.00 |
| 82311 | 5651 EQUIPOS DE COMUNICACION | 0 | 50,000.00 | 40,000.00 | 0 | 0 | 10,000.00 |
| 82311 | 5671 HERRAMIENTAS Y MAQUINAS | 0 | 0 | 20,000.00 | 0 | 20,000.00 | 0 |
| 82311 | 5911 SOFTWARE, PAQUETES Y PROGRAMAS DE INFORMATICA | 0 | 0 | 20,000.00 | 0 | 20,000.00 | 0 |
| 82311 | 6152 CONSTRUCCION DE VIAS DE COMUNICACION, CARRETERAS, DOMINIO PUBLICO | 0 | 1,457,775.08 | 0 | 0 | 0 | 1,457,775.08 |
| 02 RAMO 33 FONDO III -> 01 RECURSOS | | | | | | | |
| 82311 | FISCALES | 0 | 5,000.00 | 0 | 32,000.00 | 0 | 37,000.00 |
| 82311 | 2111 MATERIAL PARA OFICINA | 0 | 5,000.00 | 0 | 32,000.00 | 0 | 37,000.00 |
| 02 RAMO 33 FONDO III -> 05 RECURSOS | | | | | | | |
| 82311 | FEDERALES | 0 | 0 | 8,027,434.45 | 9,798,046.92 | 0 | 1,770,612.47 |
| 82311 | 1221 SUELDO AL PERSONAL DE CONTRATO | 0 | 20,242.00 | 0 | 0 | 0 | 20,242.00 |
| 82311 | 2492 OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION | 0 | 17,342.00 | 0 | 0 | 0 | 17,342.00 |
| 82311 | 2611 COMBUSTIBLES | 0 | 11,016.00 | 0 | 0 | 0 | 11,016.00 |
| 82311 | 3491 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES | 0 | 5,000.00 | 0 | 0 | 0 | 5,000.00 |
| 82311 | 3551 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 0 | 0 | 0 | 50,000.00 | 0 | 50,000.00 |
| 82311 | 6131 OBRAS PARA EL ABASTECIMIENTO DE AGUA POTABLE, DOMINIO PUBLICO | 0 | 1,686,820.41 | 0 | 718,848.25 | 0 | 2,405,668.66 |
| 82311 | 6134 OBRAS PARA EL ABASTECIMIENTO DE REDES DE ELECTRICIDAD, DOMINIO PUBLICO | 0 | 1,569,938.40 | 0 | 1,399,057.24 | 0 | 2,968,995.64 |
| 82311 | 6152 CONSTRUCCION DE VIAS DE COMUNICACION, CARRETERAS, DOMINIO PUBLICO | 4,085,006.81 | 0 | 6,314,537.75 | 1,371,612.47 | 9,027,932.09 | 0 |
| 82311 | 6165 OTRAS OBRAS DE INGENIERIA CIVIL NO DESCRITAS DE DOMINIO PUBLICO | 0 | 774,648.00 | 1,712,896.70 | 6,258,528.96 | 0 | 5,320,280.26 |
| 03 RAMO 33 FONDO IV -> 01 RECURSOS | | | | | | | |
| 82311 | FISCALES | 0 | 5,000.00 | 0 | 4,100.00 | 0 | 9,100.00 |
| 82311 | 3491 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES | 0 | 5,000.00 | 0 | 4,100.00 | 0 | 9,100.00 |

| 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
|---|--------------|--------------|---------------------|---------------------|--------------|---------------------|
| 82311 FEDERALES | 0 | 0 | 2,817,371.34 | 3,909,630.27 | 0 | 1,092,258.93 |
| 82311 1132 SUELDO AL PERSONAL DE CONFIANZA | 0 | 0 | 0 | 650,000.00 | 0 | 650,000.00 |
| 82311 1321 PRIMA VACACIONAL | 0 | 21,334.43 | 0 | 0 | 0 | 21,334.43 |
| 82311 1323 GRATIFICACION FIN DE AÑO (AGUINALDO) | 0 | 0 | 0 | 197,894.20 | 0 | 197,894.20 |
| 1521 INDEMNIZACIONES POR DESPIDO, | | | | | | |
| 82311 ACCIDENTE DE TRABAJO, ENFERMEDAD | 2,344,266.34 | 0 | 648,094.20 | 1,094,258.93 | 1,898,101.61 | 0 |
| 82311 1712 ESTIMULOS POR DESEMPEÑO | 100,000.00 | 0 | 35,033.14 | 200 | 134,833.14 | 0 |
| 82311 2113 EQUIPOS MENORES DE OFICINA | 0 | 0 | 2,000.00 | 0 | 2,000.00 | 0 |
| 2531 MEDICAMENTOS Y PRODUCTOS | | | | | | |
| 82311 FARMACEUTICOS DE APLICACION HUMANA | 0 | 0 | 0 | 40,000.00 | 0 | 40,000.00 |
| 82311 2611 COMBUSTIBLES | 0 | 720,000.00 | 30,000.00 | 100,000.00 | 0 | 790,000.00 |
| 82311 2612 LUBRICANTES Y ADITIVOS | 0 | 0 | 101,792.00 | 0 | 101,792.00 | 0 |
| 82311 2712 UNIFORMES Y ACCESORIOS | 0 | 0 | 10,000.00 | 0 | 10,000.00 | 0 |
| 82311 2721 ROPA Y EQUIPO DE MAXIMA SEGURIDAD | 0 | 0 | 100,000.00 | 0 | 100,000.00 | 0 |
| 2811 SUSTANCIAS EXPLOSIVAS Y SUS | | | | | | |
| 82311 ACCESORIOS, | 0 | 0 | 20,000.00 | 0 | 20,000.00 | 0 |
| 82311 2821 MATERIALES DE SEGURIDAD PUBLICA | 0 | 0 | 10,000.00 | 0 | 10,000.00 | 0 |
| 2991 REFACCIONES, INSTRUMENTAL | | | | | | |
| COMPLEMENTARIO Y REPUESTOS MENORES NO | | | | | | |
| 82311 CONSIDERADOS ANTERIORMENTE | 0 | 0 | 10,000.00 | 0 | 10,000.00 | 0 |
| 82311 3111 CONSUMO DE ENERGIA ELECTRICA | 74,100.02 | 0 | 11,575.00 | 0 | 85,675.02 | 0 |
| 82311 3112 SERVICIO DE ALUMBRADO PUBLICO | 0 | 1,071,142.91 | 32,325.00 | 930,000.00 | 0 | 1,968,817.91 |
| 82311 3133 AGUA ENVASADA PARA CONSUMO | 0 | 0 | 30,000.00 | 0 | 30,000.00 | 0 |
| 82311 3141 SERVICIO DE TELEFONIA CONVENCIONAL | 0 | 15,000.00 | 0 | 0 | 0 | 15,000.00 |
| 3232 ARRENDAMIENTO DE BIENES Y EQUIPOS DE | | | | | | |
| TECNOLOGIAS DE INFORMACION, INCLUYE | | | | | | |
| 82311 FOTOCOPIADORAS, IMPRESORAS ENTRE OTROS | 0 | 0 | 0 | 3,000.00 | 0 | 3,000.00 |
| 82311 3451 SEGURO DE BIENES PATRIMONIALES | 0 | 0 | 0 | 35,033.14 | 0 | 35,033.14 |
| 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 82311 COMERCIALES INTEGRALES | 0 | 5,000.00 | 0 | 0 | 0 | 5,000.00 |
| 3511 CONSERVACION Y MANTENIMIENTO MENOR | | | | | | |
| 82311 DE INMUEBLES | 0 | 134,100.02 | 0 | 260,000.00 | 0 | 394,100.02 |
| 3531 INSTALACION, REPARACION Y MANTTO. DE | | | | | | |
| EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA | | | | | | |
| 82311 INFORMACION | 0 | 0 | 0 | 3,000.00 | 0 | 3,000.00 |

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| 3551 REPARACION Y MANTENIMIENTO DE EQUIPO | | | | | | |
| 82311 | DE TRANSPORTE | 0 | 360,000.00 | 3,000.00 | 40,000.00 | 397,000.00 |
| 82311 | 3921 IMPUESTOS Y DERECHOS | 0 | 181,789.00 | 0 | 281,117.00 | 462,906.00 |
| 82311 | 3992 SERVICIOS DE LABORATORIO | 0 | 10,000.00 | 0 | 0 | 10,000.00 |
| 82311 | 4511 PENSIONES | 0 | 0 | 0 | 11,575.00 | 11,575.00 |
| 5151 EQUIPO DE COMPUTO Y DE TECNOLOGIAS | | | | | | |
| 82311 | DE LA INFORMACION | 0 | 50,000.00 | 30,000.00 | 0 | 20,000.00 |
| 82311 | 5311 EQUIPO MEDICO | 0 | 0 | 40,000.00 | 0 | 40,000.00 |
| 82311 | 5321 INSTRUMENTAL MEDICO | 0 | 0 | 10,000.00 | 0 | 10,000.00 |
| 82311 | 5411 VEHICULOS Y EQUIPO DE PASAJEROS | 0 | 0 | 1,593,552.00 | 0 | 1,593,552.00 |
| 82311 | 5511 EQUIPO DE DEFENSA Y SEGURIDAD | 0 | 0 | 50,000.00 | 0 | 50,000.00 |
| 82311 | 5651 EQUIPOS DE COMUNICACION | 50,000.00 | 0 | 50,000.00 | 0 | 100,000.00 |
| 6197 OTROS TRABAJOS ESPECIALIZADOS DE | | | | | | |
| 82311 | DOMINIO PUBLICO | 0 | 0 | 0 | 263,552.00 | 263,552.00 |
| 04 CONVENIOS FEDERALES -> 01 RECURSOS | | | | | | |
| 82311 | FISCALES | 0 | 5,000.00 | 0 | 54,000.00 | 59,000.00 |
| 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 82311 | COMERCIALES INTEGRALES | 0 | 5,000.00 | 0 | 54,000.00 | 59,000.00 |
| 04 CONVENIOS FEDERALES -> 05 RECURSOS | | | | | | |
| 82311 | FEDERALES | 0 | 27,948,166.00 | 37,389,206.80 | 37,396,506.80 | 27,955,466.00 |
| 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 82311 | COMERCIALES INTEGRALES | 0 | 2,000.00 | 0 | 7,300.00 | 9,300.00 |
| 6122 AMPLIACION, REMODELACION, MANTENIMIENTO O REPARACION INTEGRAL DE EDIFICIOS NO HABITACIONALES, DOMINIO | | | | | | |
| 82311 | PUBLICO. | 0 | 0 | 5,000,000.00 | 11,429,294.78 | 6,429,294.78 |
| 6152 CONSTRUCCION DE VIAS DE COMUNICACION, CARRETERAS, DOMINIO | | | | | | |
| 82311 | PUBLICO | 0 | 27,946,166.00 | 21,024,074.80 | 0 | 6,922,091.20 |
| 6165 OTRAS OBRAS DE INGENIERIA CIVIL NO | | | | | | |
| 82311 | DESCRITAS DE DOMINIO PUBLICO | 0 | 0 | 11,365,132.00 | 25,959,912.02 | 14,594,780.02 |
| 05 CONVENIOS ESTATALES -> 01 RECURSOS | | | | | | |
| 82311 | FISCALES | 0 | 5,000.00 | 0 | 0 | 5,000.00 |
| 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 82311 | COMERCIALES INTEGRALES | 0 | 5,000.00 | 0 | 0 | 5,000.00 |
| 05 CONVENIOS ESTATALES -> 06 RECURSOS | | | | | | |
| 82311 | ESTATALES | 0 | 0 | 780,000.00 | 1,910,000.00 | 1,130,000.00 |
| 82311 | 1221 SUELDO AL PERSONAL DE CONTRATO | 0 | 45,338.78 | 0 | 0 | 45,338.78 |
| 82311 | 2421 CEMENTO Y PRODUCTOS DE CONCRETO | 0 | 33,900.58 | 0 | 0 | 33,900.58 |

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| 2492 OTROS MATERIALES Y ARTICULOS DE | | | | | | | |
| 82311 | CONSTRUCCION Y REPARACION | 0 | 8,006.19 | 0 | 0 | 0 | 8,006.19 |
| 82311 | 2522 PESTICIDAS | 0 | 18,093.23 | 0 | 0 | 0 | 18,093.23 |
| 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | | |
| 82311 | COMERCIALES INTEGRALES | 0 | 5,000.00 | 0 | 0 | 0 | 5,000.00 |
| 82311 | 4411 AYUDAS SOCIALES A PERSONAS | 0 | 1,140,000.00 | 0 | 1,180,000.00 | 0 | 2,320,000.00 |
| 4481 AYUDAS POR CONTINGENCIAS Y DESASTRES | | | | | | | |
| 82311 | NATURALES | 100,000.00 | 0 | 0 | 0 | 100,000.00 | 0 |
| 82311 | 4482 AYUDAS POR OTROS SINIESTROS | 45,338.78 | 0 | 0 | 0 | 45,338.78 | 0 |
| 6152 CONSTRUCCION DE VIAS DE COMUNICACION, CARRETERAS, DOMINIO | | | | | | | |
| 82311 | PUBLICO | 1,105,000.00 | 0 | 780,000.00 | 0 | 1,885,000.00 | 0 |
| 6165 OTRAS OBRAS DE INGENIERIA CIVIL NO | | | | | | | |
| 82311 | DESCRITAS DE DOMINIO PUBLICO | 0 | 0 | 0 | 730,000.00 | 0 | 730,000.00 |
| 82400 | PRESUPUESTO DE EGRESOS COMPROMETIDO | 0 | 0 | 62,900,136.28 | 62,900,136.28 | 0 | 0 |
| 82410 | PRESUPUESTO DE EGRESOS COMPROMETIDO | 0 | 0 | 62,900,136.28 | 62,900,136.28 | 0 | 0 |
| 82411 | PRESUPUESTO DE EGRESOS COMPROMETIDO | 0 | 0 | 62,900,136.28 | 62,900,136.28 | 0 | 0 |
| 82411 01 | RAMO 28 -> 01 RECURSOS FISCALES | 0 | 0 | 4,563,410.38 | 4,563,410.38 | 0 | 0 |
| 82411 | 1323 GRATIFICACION FIN DE A?O (AGUINALDO) | 0 | 0 | 3,466,657.22 | 3,466,657.22 | 0 | 0 |
| 1521 INDEMNIZACIONES POR DESPIDO, | | | | | | | |
| 82411 | ACCIDENTE DE TRABAJO, ENFERMEDAD | 0 | 0 | 69,398.46 | 69,398.46 | 0 | 0 |
| 82411 | 1712 ESTIMULOS POR DESEMPE?O | 0 | 0 | 548,720.92 | 548,720.92 | 0 | 0 |
| 82411 | 3112 SERVICIO DE ALUMBRADO PUBLICO | 0 | 0 | 395,908.60 | 395,908.60 | 0 | 0 |
| 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | | |
| 82411 | COMERCIALES INTEGRALES | 0 | 0 | 2,366.40 | 2,366.40 | 0 | 0 |
| 82411 | 4411 AYUDAS SOCIALES A PERSONAS | 0 | 0 | 77,000.00 | 77,000.00 | 0 | 0 |
| 82411 | 4412 ESTIMULOS E INCENTIVOS OTORGADOS | 0 | 0 | 3,358.78 | 3,358.78 | 0 | 0 |
| 82411 01 | RAMO 28 -> 05 RECURSOS FEDERALES | 0 | 0 | 10,546,043.77 | 10,546,043.77 | 0 | 0 |
| 82411 | 1132 SUELDO AL PERSONAL DE CONFIANZA | 0 | 0 | 4,257,085.68 | 4,257,085.68 | 0 | 0 |
| 82411 | 1221 SUELDO AL PERSONAL DE CONTRATO | 0 | 0 | 225,800.00 | 225,800.00 | 0 | 0 |
| 82411 | 1592 OTRAS PRESTACIONES NO CONTRACTUALES | 0 | 0 | 15,000.00 | 15,000.00 | 0 | 0 |
| 82411 | 1712 ESTIMULOS POR DESEMPE?O | 0 | 0 | 1,584,468.00 | 1,584,468.00 | 0 | 0 |
| 82411 | 2111 MATERIAL PARA OFICINA | 0 | 0 | 90,057.82 | 90,057.82 | 0 | 0 |
| 82411 | 2113 EQUIPOS MENORES DE OFICINA | 0 | 0 | 43,900.00 | 43,900.00 | 0 | 0 |

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|-------|---|---|---|------------|------------|---|---|
| | 2142 EQUIPOS MENORES Y UTILES DE TECNOLOGIAS DE LA INFORMACION Y | | | | | | |
| 82411 | COMUNICACIONES | 0 | 0 | 5,605.00 | 5,605.00 | 0 | 0 |
| | 2161 MATERIAL, ARTICULOS Y ENSERES PARA EL | | | | | | |
| 82411 | ASEO, LIMPIEZA E HIGIENE | 0 | 0 | 10,450.71 | 10,450.71 | 0 | 0 |
| | 2211 ALIMENTACION, SERVICIO DE COMEDOR Y | | | | | | |
| 82411 | VIVERES | 0 | 0 | 3,385.00 | 3,385.00 | 0 | 0 |
| | 2461 MATERIAL PARA INSTALACIONES | | | | | | |
| 82411 | ELECTRICAS | 0 | 0 | 107,425.31 | 107,425.31 | 0 | 0 |
| | 2492 OTROS MATERIALES Y ARTICULOS DE | | | | | | |
| 82411 | CONSTRUCCION Y REPARACION | 0 | 0 | 13,261.38 | 13,261.38 | 0 | 0 |
| | 2531 MEDICAMENTOS Y PRODUCTOS | | | | | | |
| 82411 | FARMACEUTICOS DE APLICACION HUMANA | 0 | 0 | 48,459.96 | 48,459.96 | 0 | 0 |
| 82411 | 2611 COMBUSTIBLES | 0 | 0 | 509,601.72 | 509,601.72 | 0 | 0 |
| 82411 | 2731 ARTICULOS DEPORTIVOS | 0 | 0 | 989.98 | 989.98 | 0 | 0 |
| | 2911 HERRAMIENTAS AUXILIARES DE TRABAJO | | | | | | |
| 82411 | MENORES | 0 | 0 | 24,086.59 | 24,086.59 | 0 | 0 |
| | 2941 REFACCIONES Y ACCESORIOS MENORES DE | | | | | | |
| | EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA | | | | | | |
| 82411 | INFORMACION | 0 | 0 | 3,000.00 | 3,000.00 | 0 | 0 |
| | 2981 REFACCIONES Y ACCESORIOS MENORES DE | | | | | | |
| 82411 | MAQUINARIA AGRICOLA | 0 | 0 | 9,824.98 | 9,824.98 | 0 | 0 |
| 82411 | 3111 CONSUMO DE ENERGIA ELECTRICA | 0 | 0 | 38,673.37 | 38,673.37 | 0 | 0 |
| 82411 | 3112 SERVICIO DE ALUMBRADO PUBLICO | 0 | 0 | 20,624.00 | 20,624.00 | 0 | 0 |
| 82411 | 3133 AGUA ENVASADA PARA CONSUMO | 0 | 0 | 821 | 821 | 0 | 0 |
| | | | | | | | |
| 82411 | 3141 SERVICIO DE TELEFONIA CONVENCIONAL | 0 | 0 | 24,333.00 | 24,333.00 | 0 | 0 |
| | 3225 ARRENDAMIENTO DE OTROS EDIFICIOS NO | | | | | | |
| 82411 | DESCRITOS ANTERIORMENTE | 0 | 0 | 7,800.00 | 7,800.00 | 0 | 0 |
| | | | | | | | |
| | 3232 ARRENDAMIENTO DE BIENES Y EQUIPOS DE | | | | | | |
| | TECNOLOGIAS DE INFORMACION, INCLUYE | | | | | | |
| 82411 | FOTOCOPIADORAS, IMPRESORAS ENTRE OTROS | 0 | 0 | 20,332.48 | 20,332.48 | 0 | 0 |
| | 3251 ARRENDAMIENTO DE EQUIPO DE | | | | | | |
| 82411 | TRANSPORTE TERRESTRE | 0 | 0 | 3,300.00 | 3,300.00 | 0 | 0 |
| | 3291 ARRENDAMIENTO DE MESAS, SILLAS, | | | | | | |
| | UTENSILIOS DE COCINA, MANTELERIA, LONAS, | | | | | | |
| 82411 | CARPAS Y SIMILARES. | 0 | 0 | 24,790.00 | 24,790.00 | 0 | 0 |
| | 3311 SERVICIOS PROFESIONALES DE TRAMITES | | | | | | |
| 82411 | LEGALES, NOTARIALES, | 0 | 0 | 2,275.00 | 2,275.00 | 0 | 0 |

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| | 3361 FOTOCOPIADO, DIGITALIZACION, ENGARGOLADO, ENMICADO, ENCUADERNACION Y | | | | | | |
| 82411 | OTROS AFINES | 0 | 0 | 949.98 | 949.98 | 0 | 0 |
| 82411 | 3451 SEGURO DE BIENES PATRIMONIALES | 0 | 0 | 35,033.14 | 35,033.14 | 0 | 0 |
| | 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 82411 | COMERCIALES INTEGRALES | 0 | 0 | 6,560.00 | 6,560.00 | 0 | 0 |
| | 3511 CONSERVACION Y MANTENIMIENTO MENOR | | | | | | |
| 82411 | DE INMUEBLES | 0 | 0 | 91,311.72 | 91,311.72 | 0 | 0 |
| | 3521 INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE | | | | | | |
| 82411 | ADMINISTRACION, EDUCACIONAL Y RECREATIVO. | 0 | 0 | 1,700.00 | 1,700.00 | 0 | 0 |
| | 3551 REPARACION Y MANTENIMIENTO DE EQUIPO | | | | | | |
| 82411 | DE TRANSPORTE | 0 | 0 | 223,532.27 | 223,532.27 | 0 | 0 |
| | 3571 INSTALACION, REPARACION Y MANTTO. DE | | | | | | |
| 82411 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 0 | 0 | 1,771.60 | 1,771.60 | 0 | 0 |
| 82411 | 3582 SERVICIOS DE MANEJO DE DESECHOS | 0 | 0 | 28,950.62 | 28,950.62 | 0 | 0 |
| | 3611 DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y | | | | | | |
| 82411 | ACTIVIDADES GUBERNAMENTALES. | 0 | 0 | 143,782.46 | 143,782.46 | 0 | 0 |
| 82411 | 3721 PASAJES TERRESTRES | 0 | 0 | 25,478.99 | 25,478.99 | 0 | 0 |
| 82411 | 3822 ACTOS DE ORDEN SOCIAL Y CULTURAL | 0 | 0 | 302,273.50 | 302,273.50 | 0 | 0 |
| | 3851 GASTOS DE REPRESENTACION DE MANDOS | | | | | | |
| 82411 | MEDIOS Y SUPERIORES | 0 | 0 | 15,704.12 | 15,704.12 | 0 | 0 |
| 82411 | 3992 SERVICIOS DE LABORATORIO | 0 | 0 | 885 | 885 | 0 | 0 |
| 82411 | 3993 OTROS SERVICIOS GENERALES | 0 | 0 | 19,703.87 | 19,703.87 | 0 | 0 |
| 82411 | 4411 AYUDAS SOCIALES A PERSONAS | 0 | 0 | 2,168,376.00 | 2,168,376.00 | 0 | 0 |
| | 4451 AYUDAS SOCIALES A INSTITUCIONES SIN | | | | | | |
| 82411 | FINES DE LUCRO | 0 | 0 | 238,583.00 | 238,583.00 | 0 | 0 |
| 82411 | 4511 PENSIONES | 0 | 0 | 140,097.51 | 140,097.51 | 0 | 0 |
| | 5151 EQUIPO DE COMPUTO Y DE TECNOLOGIAS | | | | | | |
| 82411 | DE LA INFORMACION | 0 | 0 | 5,999.01 | 5,999.01 | 0 | 0 |
| | 02 RAMO 33 FONDO III -> 05 RECURSOS | | | | | | |
| 82411 | FEDERALES | 0 | 0 | 12,354,435.93 | 12,354,435.93 | 0 | 0 |
| | 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 82411 | COMERCIALES INTEGRALES | 0 | 0 | 452.4 | 452.4 | 0 | 0 |
| | 3551 REPARACION Y MANTENIMIENTO DE EQUIPO | | | | | | |
| 82411 | DE TRANSPORTE | 0 | 0 | 42,798.80 | 42,798.80 | 0 | 0 |

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| 6131 OBRAS PARA EL ABASTECIMIENTO DE AGUA | | | | | | | |
| 82411 POTABLE, DOMINIO PUBLICO | 0 | 0 | 2,405,668.66 | 2,405,668.66 | 0 | 0 | |
| 6134 OBRAS PARA EL ABASTECIMIENTO DE | | | | | | | |
| 82411 REDES DE ELECTRICIDAD, DOMINIO PUBLICO | 0 | 0 | 2,835,995.64 | 2,835,995.64 | 0 | 0 | |
| 6152 CONSTRUCCION DE VIAS DE | | | | | | | |
| COMUNICACION, CARRETERAS, DOMINIO | | | | | | | |
| 82411 PUBLICO | 0 | 0 | 1,755,200.01 | 1,755,200.01 | 0 | 0 | |
| 6165 OTRAS OBRAS DE INGENIERIA CIVIL NO | | | | | | | |
| 82411 DESCRITAS DE DOMINIO PUBLICO | 0 | 0 | 5,314,320.42 | 5,314,320.42 | 0 | 0 | |
| 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | | |
| 82411 FEDERALES | 0 | 0 | 5,747,014.35 | 5,747,014.35 | 0 | 0 | |
| 82411 1132 SUELDO AL PERSONAL DE CONFIANZA | 0 | 0 | 697,887.60 | 697,887.60 | 0 | 0 | |
| 82411 1323 GRATIFICACION FIN DE A?O (AGUINALDO) | 0 | 0 | 697,894.20 | 697,894.20 | 0 | 0 | |
| 1521 INDEMNIZACIONES POR DESPIDO, | | | | | | | |
| 82411 ACCIDENTE DE TRABAJO, ENFERMEDAD | 0 | 0 | 1,476,818.55 | 1,476,818.55 | 0 | 0 | |
| 82411 1712 ESTIMULOS POR DESEMPE?O | 0 | 0 | 79,200.45 | 79,200.45 | 0 | 0 | |
| 2161 MATERIAL, ARTICULOS Y ENSERES PARA EL | | | | | | | |
| 82411 ASEO, LIMPIEZA E HIGIENE | 0 | 0 | 3,722.23 | 3,722.23 | 0 | 0 | |
| 2531 MEDICAMENTOS Y PRODUCTOS | | | | | | | |
| 82411 FARMACEUTICOS DE APLICACION HUMANA | 0 | 0 | 16,173.13 | 16,173.13 | 0 | 0 | |
| 82411 2611 COMBUSTIBLES | 0 | 0 | 466,441.00 | 466,441.00 | 0 | 0 | |
| 82411 3111 CONSUMO DE ENERGIA ELECTRICA | 0 | 0 | 5,007.00 | 5,007.00 | 0 | 0 | |
| 82411 3112 SERVICIO DE ALUMBRADO PUBLICO | 0 | 0 | 960,774.40 | 960,774.40 | 0 | 0 | |
| 82411 3141 SERVICIO DE TELEFONIA CONVENCIONAL | 0 | 0 | 11,034.00 | 11,034.00 | 0 | 0 | |
| 3232 ARRENDAMIENTO DE BIENES Y EQUIPOS DE | | | | | | | |
| TECNOLOGIAS DE INFORMACION, INCLUYE | | | | | | | |
| 82411 FOTOCOPIADORAS, IMPRESORAS ENTRE OTROS | 0 | 0 | 1,450.00 | 1,450.00 | 0 | 0 | |
| 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | | |
| 82411 COMERCIALES INTEGRALES | 0 | 0 | 1,444.20 | 1,444.20 | 0 | 0 | |
| 3511 CONSERVACION Y MANTENIMIENTO MENOR | | | | | | | |
| 82411 DE INMUEBLES | 0 | 0 | 263,277.40 | 263,277.40 | 0 | 0 | |
| 3551 REPARACION Y MANTENIMIENTO DE EQUIPO | | | | | | | |
| 82411 DE TRANSPORTE | 0 | 0 | 85,908.19 | 85,908.19 | 0 | 0 | |
| 82411 3921 IMPUESTOS Y DERECHOS | 0 | 0 | 281,117.00 | 281,117.00 | 0 | 0 | |
| 82411 4511 PENSIONES | 0 | 0 | 18,315.00 | 18,315.00 | 0 | 0 | |
| 5151 EQUIPO DE COMPUTO Y DE TECNOLOGIAS | | | | | | | |
| 82411 DE LA INFORMACION | 0 | 0 | 10,998.00 | 10,998.00 | 0 | 0 | |

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| 82411 | 5411 VEHICULOS Y EQUIPO DE PASAJEROS 6197 OTROS TRABAJOS ESPECIALIZADOS DE | 0 | 0 | 406,000.00 | 406,000.00 | 0 | 0 |
| 82411 | DOMINIO PUBLICO | 0 | 0 | 263,552.00 | 263,552.00 | 0 | 0 |
| | 04 CONVENIOS FEDERALES -> 05 RECURSOS | | | | | | |
| 82411 | FEDERALES | 0 | 0 | 27,724,495.25 | 27,724,495.25 | 0 | 0 |
| 82411 | 3491 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES | 0 | 0 | 1,757.40 | 1,757.40 | 0 | 0 |
| 82411 | 6122 AMPLIACION, REMODELACION, MANTENIMIENTO O REPARACION INTEGRAL DE EDIFICIOS NO HABITACIONALES, DOMINIO PUBLICO. | 0 | 0 | 6,205,866.63 | 6,205,866.63 | 0 | 0 |
| 82411 | 6152 CONSTRUCCION DE VIAS DE COMUNICACION, CARRETERAS, DOMINIO PUBLICO | 0 | 0 | 6,922,091.20 | 6,922,091.20 | 0 | 0 |
| 82411 | 6165 OTRAS OBRAS DE INGENIERIA CIVIL NO DESCRITAS DE DOMINIO PUBLICO | 0 | 0 | 14,594,780.02 | 14,594,780.02 | 0 | 0 |
| | 05 CONVENIOS ESTATALES -> 06 RECURSOS | | | | | | |
| 82411 | ESTATALES | 0 | 0 | 1,964,736.60 | 1,964,736.60 | 0 | 0 |
| 82411 | 3491 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES | 0 | 0 | 156.6 | 156.6 | 0 | 0 |
| 82411 | 4411 AYUDAS SOCIALES A PERSONAS 6165 OTRAS OBRAS DE INGENIERIA CIVIL NO DESCRITAS DE DOMINIO PUBLICO | 0 | 0 | 1,234,580.00 | 1,234,580.00 | 0 | 0 |
| 82411 | 730,000.00 | 0 | 0 | 730,000.00 | 730,000.00 | 0 | 0 |
| 82500 | PRESUPUESTO DE EGRESOS DEVENGADO | 0 | 0 | 62,900,136.28 | 62,900,136.28 | 0 | 0 |
| 82510 | PRESUPUESTO DE EGRESOS DEVENGADO | 0 | 0 | 62,900,136.28 | 62,900,136.28 | 0 | 0 |
| 82511 | PRESUPUESTO DE EGRESOS DEVENGADO | 0 | 0 | 62,900,136.28 | 62,900,136.28 | 0 | 0 |
| 82511 | 01 RAMO 28 -> 01 RECURSOS FISCALES | 0 | 0 | 4,563,410.38 | 4,563,410.38 | 0 | 0 |
| 82511 | 1323 GRATIFICACION FIN DE A?O (AGUINALDO) 1521 INDEMNIZACIONES POR DESPIDO, | 0 | 0 | 3,466,657.22 | 3,466,657.22 | 0 | 0 |
| 82511 | ACCIDENTE DE TRABAJO, ENFERMEDAD | 0 | 0 | 69,398.46 | 69,398.46 | 0 | 0 |
| 82511 | 1712 ESTIMULOS POR DESEMPE?O | 0 | 0 | 548,720.92 | 548,720.92 | 0 | 0 |
| 82511 | 3112 SERVICIO DE ALUMBRADO PUBLICO 3491 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES | 0 | 0 | 395,908.60 | 395,908.60 | 0 | 0 |
| 82511 | 4411 AYUDAS SOCIALES A PERSONAS | 0 | 0 | 2,366.40 | 2,366.40 | 0 | 0 |
| 82511 | 4412 ESTIMULOS E INCENTIVOS OTORGADOS | 0 | 0 | 77,000.00 | 77,000.00 | 0 | 0 |
| 82511 | | 0 | 0 | 3,358.78 | 3,358.78 | 0 | 0 |

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| 82511 01 RAMO 28 -> 05 RECURSOS FEDERALES | 0 | 0 | 10,546,043.77 | 10,546,043.77 | 0 | 0 |
| 82511 1132 SUELDO AL PERSONAL DE CONFIANZA | 0 | 0 | 4,257,085.68 | 4,257,085.68 | 0 | 0 |
| 82511 1221 SUELDO AL PERSONAL DE CONTRATO | 0 | 0 | 225,800.00 | 225,800.00 | 0 | 0 |
| 82511 1592 OTRAS PRESTACIONES NO CONTRACTUALES | 0 | 0 | 15,000.00 | 15,000.00 | 0 | 0 |
| 82511 1712 ESTIMULOS POR DESEMPEÑO | 0 | 0 | 1,584,468.00 | 1,584,468.00 | 0 | 0 |
| 82511 2111 MATERIAL PARA OFICINA | 0 | 0 | 90,057.82 | 90,057.82 | 0 | 0 |
| 82511 2113 EQUIPOS MENORES DE OFICINA | 0 | 0 | 43,900.00 | 43,900.00 | 0 | 0 |
| 2142 EQUIPOS MENORES Y UTILES DE TECNOLOGIAS DE LA INFORMACION Y | | | | | | |
| 82511 COMUNICACIONES | 0 | 0 | 5,605.00 | 5,605.00 | 0 | 0 |
| 2161 MATERIAL, ARTICULOS Y ENSERES PARA EL | | | | | | |
| 82511 ASEO, LIMPIEZA E HIGIENE | 0 | 0 | 10,450.71 | 10,450.71 | 0 | 0 |
| 2211 ALIMENTACION, SERVICIO DE COMEDOR Y | | | | | | |
| 82511 VIVERES | 0 | 0 | 3,385.00 | 3,385.00 | 0 | 0 |
| 2461 MATERIAL PARA INSTALACIONES | | | | | | |
| 82511 ELECTRICAS | 0 | 0 | 107,425.31 | 107,425.31 | 0 | 0 |
| 2492 OTROS MATERIALES Y ARTICULOS DE | | | | | | |
| 82511 CONSTRUCCION Y REPARACION | 0 | 0 | 13,261.38 | 13,261.38 | 0 | 0 |
| 2531 MEDICAMENTOS Y PRODUCTOS | | | | | | |
| 82511 FARMACEUTICOS DE APLICACION HUMANA | 0 | 0 | 48,459.96 | 48,459.96 | 0 | 0 |
| 82511 2611 COMBUSTIBLES | 0 | 0 | 509,601.72 | 509,601.72 | 0 | 0 |
| 82511 2731 ARTICULOS DEPORTIVOS | 0 | 0 | 989.98 | 989.98 | 0 | 0 |
| 2911 HERRAMIENTAS AUXILIARES DE TRABAJO | | | | | | |
| 82511 MENORES | 0 | 0 | 24,086.59 | 24,086.59 | 0 | 0 |
| 2941 REFACCIONES Y ACCESORIOS MENORES DE | | | | | | |
| EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA | | | | | | |
| 82511 INFORMACION | 0 | 0 | 3,000.00 | 3,000.00 | 0 | 0 |
| 2981 REFACCIONES Y ACCESORIOS MENORES DE | | | | | | |
| 82511 MAQUINARIA AGRICOLA | 0 | 0 | 9,824.98 | 9,824.98 | 0 | 0 |
| 82511 3111 CONSUMO DE ENERGIA ELECTRICA | 0 | 0 | 38,673.37 | 38,673.37 | 0 | 0 |
| 82511 3112 SERVICIO DE ALUMBRADO PUBLICO | 0 | 0 | 20,624.00 | 20,624.00 | 0 | 0 |
| 82511 3133 AGUA ENVASADA PARA CONSUMO | 0 | 0 | 821 | 821 | 0 | 0 |
| 82511 3141 SERVICIO DE TELEFONIA CONVENCIONAL | 0 | 0 | 24,333.00 | 24,333.00 | 0 | 0 |
| 3225 ARRENDAMIENTO DE OTROS EDIFICIOS NO | | | | | | |
| 82511 DESCRITOS ANTERIORMENTE | 0 | 0 | 7,800.00 | 7,800.00 | 0 | 0 |

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| | 3232 ARRENDAMIENTO DE BIENES Y EQUIPOS DE TECNOLOGIAS DE INFORMACION, INCLUYE | | | | | | |
| 82511 | FOTOCOPIADORAS, IMPRESORAS ENTRE OTROS | 0 | 0 | 20,332.48 | 20,332.48 | 0 | 0 |
| | 3251 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE | | | | | | |
| 82511 | TRANSPORTE TERRESTRE | 0 | 0 | 3,300.00 | 3,300.00 | 0 | 0 |
| | 3291 ARRENDAMIENTO DE MESAS, SILLAS, UTENSILIOS DE COCINA, MANTELERIA, LONAS, CARPAS Y SIMILARES. | | | | | | |
| 82511 | CARPAS Y SIMILARES. | 0 | 0 | 24,790.00 | 24,790.00 | 0 | 0 |
| | 3311 SERVICIOS PROFESIONALES DE TRAMITES LEGALES, NOTARIALES, | | | | | | |
| 82511 | LEGALES, NOTARIALES, | 0 | 0 | 2,275.00 | 2,275.00 | 0 | 0 |
| | 3361 FOTOCOPIADO, DIGITALIZACION, ENGARGOLADO, ENMICADO, ENCUADERNACION Y OTROS AFINES | | | | | | |
| 82511 | OTROS AFINES | 0 | 0 | 949.98 | 949.98 | 0 | 0 |
| | 3451 SEGURO DE BIENES PATRIMONIALES | | | | | | |
| 82511 | 3451 SEGURO DE BIENES PATRIMONIALES | 0 | 0 | 35,033.14 | 35,033.14 | 0 | 0 |
| | 3491 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES | | | | | | |
| 82511 | COMERCIALES INTEGRALES | 0 | 0 | 6,560.00 | 6,560.00 | 0 | 0 |
| | 3511 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES | | | | | | |
| 82511 | DE INMUEBLES | 0 | 0 | 91,311.72 | 91,311.72 | 0 | 0 |
| | 3521 INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO. | | | | | | |
| 82511 | ADMINISTRACION, EDUCACIONAL Y RECREATIVO. | 0 | 0 | 1,700.00 | 1,700.00 | 0 | 0 |
| | 3551 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | | | | | | |
| 82511 | DE TRANSPORTE | 0 | 0 | 223,532.27 | 223,532.27 | 0 | 0 |
| | 3571 INSTALACION, REPARACION Y MANTTO. DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | | | | | | |
| 82511 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 0 | 0 | 1,771.60 | 1,771.60 | 0 | 0 |
| | 3582 SERVICIOS DE MANEJO DE DESECHOS | | | | | | |
| 82511 | 3582 SERVICIOS DE MANEJO DE DESECHOS | 0 | 0 | 28,950.62 | 28,950.62 | 0 | 0 |
| | 3611 DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES. | | | | | | |
| 82511 | ACTIVIDADES GUBERNAMENTALES. | 0 | 0 | 143,782.46 | 143,782.46 | 0 | 0 |
| | 3721 PASAJES TERRESTRES | | | | | | |
| 82511 | 3721 PASAJES TERRESTRES | 0 | 0 | 25,478.99 | 25,478.99 | 0 | 0 |
| | 3822 ACTOS DE ORDEN SOCIAL Y CULTURAL | | | | | | |
| 82511 | 3822 ACTOS DE ORDEN SOCIAL Y CULTURAL | 0 | 0 | 302,273.50 | 302,273.50 | 0 | 0 |
| | 3851 GASTOS DE REPRESENTACION DE MANDOS MEDIOS Y SUPERIORES | | | | | | |
| 82511 | MEDIOS Y SUPERIORES | 0 | 0 | 15,704.12 | 15,704.12 | 0 | 0 |
| | 3992 SERVICIOS DE LABORATORIO | | | | | | |
| 82511 | 3992 SERVICIOS DE LABORATORIO | 0 | 0 | 885 | 885 | 0 | 0 |
| | 3993 OTROS SERVICIOS GENERALES | | | | | | |
| 82511 | 3993 OTROS SERVICIOS GENERALES | 0 | 0 | 19,703.87 | 19,703.87 | 0 | 0 |
| | 4411 AYUDAS SOCIALES A PERSONAS | | | | | | |
| 82511 | 4411 AYUDAS SOCIALES A PERSONAS | 0 | 0 | 2,168,376.00 | 2,168,376.00 | 0 | 0 |

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| | 4451 AYUDAS SOCIALES A INSTITUCIONES SIN | | | | | | |
| 82511 | FINES DE LUCRO | 0 | 0 | 238,583.00 | 238,583.00 | 0 | 0 |
| 82511 | 4511 PENSIONES | 0 | 0 | 140,097.51 | 140,097.51 | 0 | 0 |
| | 5151 EQUIPO DE COMPUTO Y DE TECNOLOGIAS | | | | | | |
| 82511 | DE LA INFORMACION | 0 | 0 | 5,999.01 | 5,999.01 | 0 | 0 |
| | 02 RAMO 33 FONDO III -> 05 RECURSOS | | | | | | |
| 82511 | FEDERALES | 0 | 0 | 12,354,435.93 | 12,354,435.93 | 0 | 0 |
| | 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 82511 | COMERCIALES INTEGRALES | 0 | 0 | 452.4 | 452.4 | 0 | 0 |
| | 3551 REPARACION Y MANTENIMIENTO DE EQUIPO | | | | | | |
| 82511 | DE TRANSPORTE | 0 | 0 | 42,798.80 | 42,798.80 | 0 | 0 |
| | 6131 OBRAS PARA EL ABASTECIMIENTO DE AGUA | | | | | | |
| 82511 | POTABLE, DOMINIO PUBLICO | 0 | 0 | 2,405,668.66 | 2,405,668.66 | 0 | 0 |
| | 6134 OBRAS PARA EL ABASTECIMIENTO DE | | | | | | |
| 82511 | REDES DE ELECTRICIDAD, DOMINIO PUBLICO | 0 | 0 | 2,835,995.64 | 2,835,995.64 | 0 | 0 |
| | 6152 CONSTRUCCION DE VIAS DE | | | | | | |
| | COMUNICACION, CARRETERAS, DOMINIO | | | | | | |
| 82511 | PUBLICO | 0 | 0 | 1,755,200.01 | 1,755,200.01 | 0 | 0 |
| | 6165 OTRAS OBRAS DE INGENIERIA CIVIL NO | | | | | | |
| 82511 | DESCRITAS DE DOMINIO PUBLICO | 0 | 0 | 5,314,320.42 | 5,314,320.42 | 0 | 0 |
| | 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 82511 | FEDERALES | 0 | 0 | 5,747,014.35 | 5,747,014.35 | 0 | 0 |
| 82511 | 1132 SUELDO AL PERSONAL DE CONFIANZA | 0 | 0 | 697,887.60 | 697,887.60 | 0 | 0 |
| | 1323 GRATIFICACION FIN DE A?O (AGUINALDO) | | | | | | |
| 82511 | 1521 INDEMNIZACIONES POR DESPIDO, | 0 | 0 | 697,894.20 | 697,894.20 | 0 | 0 |
| 82511 | ACCIDENTE DE TRABAJO, ENFERMEDAD | 0 | 0 | 1,476,818.55 | 1,476,818.55 | 0 | 0 |
| 82511 | 1712 ESTIMULOS POR DESEMPE?O | 0 | 0 | 79,200.45 | 79,200.45 | 0 | 0 |
| | 2161 MATERIAL, ARTICULOS Y ENSERES PARA EL | | | | | | |
| 82511 | ASEO, LIMPIEZA E HIGIENE | 0 | 0 | 3,722.23 | 3,722.23 | 0 | 0 |
| | 2531 MEDICAMENTOS Y PRODUCTOS | | | | | | |
| 82511 | FARMACEUTICOS DE APLICACION HUMANA | 0 | 0 | 16,173.13 | 16,173.13 | 0 | 0 |
| 82511 | 2611 COMBUSTIBLES | 0 | 0 | 466,441.00 | 466,441.00 | 0 | 0 |
| 82511 | 3111 CONSUMO DE ENERGIA ELECTRICA | 0 | 0 | 5,007.00 | 5,007.00 | 0 | 0 |
| 82511 | 3112 SERVICIO DE ALUMBRADO PUBLICO | 0 | 0 | 960,774.40 | 960,774.40 | 0 | 0 |
| | 3141 SERVICIO DE TELEFONIA CONVENCIONAL | | | | | | |
| 82511 | | 0 | 0 | 11,034.00 | 11,034.00 | 0 | 0 |

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| | 3232 ARRENDAMIENTO DE BIENES Y EQUIPOS DE TECNOLOGIAS DE INFORMACION, INCLUYE | | | | | | |
| 82511 | FOTOCOPIADORAS, IMPRESORAS ENTRE OTROS | 0 | 0 | 1,450.00 | 1,450.00 | 0 | 0 |
| | 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 82511 | COMERCIALES INTEGRALES | 0 | 0 | 1,444.20 | 1,444.20 | 0 | 0 |
| | 3511 CONSERVACION Y MANTENIMIENTO MENOR | | | | | | |
| 82511 | DE INMUEBLES | 0 | 0 | 263,277.40 | 263,277.40 | 0 | 0 |
| | 3551 REPARACION Y MANTENIMIENTO DE EQUIPO | | | | | | |
| 82511 | DE TRANSPORTE | 0 | 0 | 85,908.19 | 85,908.19 | 0 | 0 |
| 82511 | 3921 IMPUESTOS Y DERECHOS | 0 | 0 | 281,117.00 | 281,117.00 | 0 | 0 |
| 82511 | 4511 PENSIONES | 0 | 0 | 18,315.00 | 18,315.00 | 0 | 0 |
| | 5151 EQUIPO DE COMPUTO Y DE TECNOLOGIAS | | | | | | |
| 82511 | DE LA INFORMACION | 0 | 0 | 10,998.00 | 10,998.00 | 0 | 0 |
| 82511 | 5411 VEHICULOS Y EQUIPO DE PASAJEROS | 0 | 0 | 406,000.00 | 406,000.00 | 0 | 0 |
| | 6197 OTROS TRABAJOS ESPECIALIZADOS DE | | | | | | |
| 82511 | DOMINIO PUBLICO | 0 | 0 | 263,552.00 | 263,552.00 | 0 | 0 |
| | 04 CONVENIOS FEDERALES -> 05 RECURSOS | | | | | | |
| 82511 | FEDERALES | 0 | 0 | 27,724,495.25 | 27,724,495.25 | 0 | 0 |
| | 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 82511 | COMERCIALES INTEGRALES | 0 | 0 | 1,757.40 | 1,757.40 | 0 | 0 |
| | 6122 AMPLIACION, REMODELACION, MANTENIMIENTO O REPARACION INTEGRAL DE EDIFICIOS NO HABITACIONALES, DOMINIO | | | | | | |
| 82511 | PUBLICO. | 0 | 0 | 6,205,866.63 | 6,205,866.63 | 0 | 0 |
| | 6152 CONSTRUCCION DE VIAS DE COMUNICACION, CARRETERAS, DOMINIO | | | | | | |
| 82511 | PUBLICO | 0 | 0 | 6,922,091.20 | 6,922,091.20 | 0 | 0 |
| | 6165 OTRAS OBRAS DE INGENIERIA CIVIL NO | | | | | | |
| 82511 | DESCRITAS DE DOMINIO PUBLICO | 0 | 0 | 14,594,780.02 | 14,594,780.02 | 0 | 0 |
| | 05 CONVENIOS ESTATALES -> 06 RECURSOS | | | | | | |
| 82511 | ESTATALES | 0 | 0 | 1,964,736.60 | 1,964,736.60 | 0 | 0 |
| | 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 82511 | COMERCIALES INTEGRALES | 0 | 0 | 156.6 | 156.6 | 0 | 0 |
| 82511 | 4411 AYUDAS SOCIALES A PERSONAS | 0 | 0 | 1,234,580.00 | 1,234,580.00 | 0 | 0 |
| | 6165 OTRAS OBRAS DE INGENIERIA CIVIL NO | | | | | | |
| 82511 | DESCRITAS DE DOMINIO PUBLICO | 0 | 0 | 730,000.00 | 730,000.00 | 0 | 0 |
| 82600 | PRESUPUESTO DE EGRESOS EJERCIDO | 0 | 0 | 62,900,136.28 | 62,826,884.77 | 73,251.51 | 0 |
| 82610 | PRESUPUESTO DE EGRESOS EJERCIDO | 0 | 0 | 62,900,136.28 | 62,826,884.77 | 73,251.51 | 0 |
| 82611 | PRESUPUESTO DE EGRESOS EJERCIDO | 0 | 0 | 62,900,136.28 | 62,826,884.77 | 73,251.51 | 0 |

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| 82611 01 RAMO 28 -> 01 RECURSOS FISCALES | 0 | 0 | 4,563,410.38 | 4,563,410.38 | 0 | 0 |
| 82611 1323 GRATIFICACION FIN DE A?O (AGUINALDO) 1521 INDEMNIZACIONES POR DESPIDO, | 0 | 0 | 3,466,657.22 | 3,466,657.22 | 0 | 0 |
| 82611 ACCIDENTE DE TRABAJO, ENFERMEDAD | 0 | 0 | 69,398.46 | 69,398.46 | 0 | 0 |
| 82611 1712 ESTIMULOS POR DESEMPE?O | 0 | 0 | 548,720.92 | 548,720.92 | 0 | 0 |
| 82611 3112 SERVICIO DE ALUMBRADO PUBLICO 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | 0 | 0 | 395,908.60 | 395,908.60 | 0 | 0 |
| 82611 COMERCIALES INTEGRALES | 0 | 0 | 2,366.40 | 2,366.40 | 0 | 0 |
| 82611 4411 AYUDAS SOCIALES A PERSONAS | 0 | 0 | 77,000.00 | 77,000.00 | 0 | 0 |
| 82611 4412 ESTIMULOS E INCENTIVOS OTORGADOS | 0 | 0 | 3,358.78 | 3,358.78 | 0 | 0 |
| 82611 01 RAMO 28 -> 05 RECURSOS FEDERALES | 0 | 0 | 10,546,043.77 | 10,472,792.26 | 73,251.51 | 0 |
| 82611 1132 SUELDO AL PERSONAL DE CONFIANZA | 0 | 0 | 4,257,085.68 | 4,257,085.68 | 0 | 0 |
| 82611 1221 SUELDO AL PERSONAL DE CONTRATO | 0 | 0 | 225,800.00 | 225,800.00 | 0 | 0 |
| 82611 1592 OTRAS PRESTACIONES NO CONTRACTUALES | 0 | 0 | 15,000.00 | 15,000.00 | 0 | 0 |
| 82611 1712 ESTIMULOS POR DESEMPE?O | 0 | 0 | 1,584,468.00 | 1,584,468.00 | 0 | 0 |
| 82611 2111 MATERIAL PARA OFICINA | 0 | 0 | 90,057.82 | 90,057.82 | 0 | 0 |
| 82611 2113 EQUIPOS MENORES DE OFICINA 2142 EQUIPOS MENORES Y UTILES DE TECNOLOGIAS DE LA INFORMACION Y | 0 | 0 | 43,900.00 | 43,900.00 | 0 | 0 |
| 82611 COMUNICACIONES 2161 MATERIAL, ARTICULOS Y ENSERES PARA EL | 0 | 0 | 5,605.00 | 5,605.00 | 0 | 0 |
| 82611 ASEO, LIMPIEZA E HIGIENE 2211 ALIMENTACION, SERVICIO DE COMEDOR Y | 0 | 0 | 10,450.71 | 10,450.71 | 0 | 0 |
| 82611 VIVERES 2461 MATERIAL PARA INSTALACIONES | 0 | 0 | 3,385.00 | 3,385.00 | 0 | 0 |
| 82611 ELECTRICAS 2492 OTROS MATERIALES Y ARTICULOS DE | 0 | 0 | 107,425.31 | 107,425.31 | 0 | 0 |
| 82611 CONSTRUCCION Y REPARACION 2531 MEDICAMENTOS Y PRODUCTOS | 0 | 0 | 13,261.38 | 13,261.38 | 0 | 0 |
| 82611 FARMACEUTICOS DE APLICACION HUMANA | 0 | 0 | 48,459.96 | 48,459.96 | 0 | 0 |
| 82611 2611 COMBUSTIBLES | 0 | 0 | 509,601.72 | 509,601.72 | 0 | 0 |
| 82611 2731 ARTICULOS DEPORTIVOS 2911 HERRAMIENTAS AUXILIARES DE TRABAJO | 0 | 0 | 989.98 | 989.98 | 0 | 0 |
| 82611 MENORES 2941 REFACCIONES Y ACCESORIOS MENORES DE | 0 | 0 | 24,086.59 | 24,086.59 | 0 | 0 |
| 82611 EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION | 0 | 0 | 3,000.00 | 3,000.00 | 0 | 0 |

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| 2981 REFACCIONES Y ACCESORIOS MENORES DE | | | | | | | |
| 82611 | MAQUINARIA AGRICOLA | 0 | 0 | 9,824.98 | 9,824.98 | 0 | 0 |
| 82611 | 3111 CONSUMO DE ENERGIA ELECTRICA | 0 | 0 | 38,673.37 | 38,673.37 | 0 | 0 |
| 82611 | 3112 SERVICIO DE ALUMBRADO PUBLICO | 0 | 0 | 20,624.00 | 20,624.00 | 0 | 0 |
| 82611 | 3133 AGUA ENVASADA PARA CONSUMO | 0 | 0 | 821 | 821 | 0 | 0 |
| | | | | | | | |
| 82611 | 3141 SERVICIO DE TELEFONIA CONVENCIONAL | 0 | 0 | 24,333.00 | 24,333.00 | 0 | 0 |
| 82611 | 3225 ARRENDAMIENTO DE OTROS EDIFICIOS NO DESCRITOS ANTERIORMENTE | 0 | 0 | 7,800.00 | 7,800.00 | 0 | 0 |
| | | | | | | | |
| 3232 ARRENDAMIENTO DE BIENES Y EQUIPOS DE TECNOLOGIAS DE INFORMACION, INCLUYE | | | | | | | |
| 82611 | FOTOCOPIADORAS, IMPRESORAS ENTRE OTROS | 0 | 0 | 20,332.48 | 20,332.48 | 0 | 0 |
| 82611 | 3251 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE | 0 | 0 | 3,300.00 | 3,300.00 | 0 | 0 |
| 82611 | 3291 ARRENDAMIENTO DE MESAS, SILLAS, UTENSILIOS DE COCINA, MANTELERIA, LONAS, CARPAS Y SIMILARES. | 0 | 0 | 24,790.00 | 24,790.00 | 0 | 0 |
| 82611 | 3311 SERVICIOS PROFESIONALES DE TRAMITES LEGALES, NOTARIALES, | 0 | 0 | 2,275.00 | 2,275.00 | 0 | 0 |
| 82611 | 3361 FOTOCOPIADO, DIGITALIZACION, ENGARGOLADO, ENMICADO, ENCUADERNACION Y OTROS AFINES | 0 | 0 | 949.98 | 949.98 | 0 | 0 |
| 82611 | 3451 SEGURO DE BIENES PATRIMONIALES | 0 | 0 | 35,033.14 | 35,033.14 | 0 | 0 |
| 82611 | 3491 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES | 0 | 0 | 6,560.00 | 6,560.00 | 0 | 0 |
| 82611 | 3511 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES | 0 | 0 | 91,311.72 | 91,311.72 | 0 | 0 |
| | | | | | | | |
| 3521 INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO. | | | | | | | |
| 82611 | 3551 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 0 | 0 | 1,700.00 | 1,700.00 | 0 | 0 |
| 82611 | DE TRANSPORTE | 0 | 0 | 223,532.27 | 223,532.27 | 0 | 0 |
| | | | | | | | |
| 3571 INSTALACION, REPARACION Y MANTTO. DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | | | | | | | |
| 82611 | 3582 SERVICIOS DE MANEJO DE DESECHOS | 0 | 0 | 1,771.60 | 1,771.60 | 0 | 0 |
| 82611 | | 0 | 0 | 28,950.62 | 28,950.62 | 0 | 0 |

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| | 3611 DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y | | | | | | |
| 82611 | ACTIVIDADES GUBERNAMENTALES. | 0 | 0 | 143,782.46 | 143,782.46 | 0 | 0 |
| 82611 | 3721 PASAJES TERRESTRES | 0 | 0 | 25,478.99 | 25,478.99 | 0 | 0 |
| 82611 | 3822 ACTOS DE ORDEN SOCIAL Y CULTURAL | 0 | 0 | 302,273.50 | 302,273.50 | 0 | 0 |
| | 3851 GASTOS DE REPRESENTACION DE MANDOS | | | | | | |
| 82611 | MEDIOS Y SUPERIORES | 0 | 0 | 15,704.12 | 15,704.12 | 0 | 0 |
| 82611 | 3992 SERVICIOS DE LABORATORIO | 0 | 0 | 885 | 885 | 0 | 0 |
| 82611 | 3993 OTROS SERVICIOS GENERALES | 0 | 0 | 19,703.87 | 19,703.87 | 0 | 0 |
| 82611 | 4411 AYUDAS SOCIALES A PERSONAS | 0 | 0 | 2,168,376.00 | 2,168,376.00 | 0 | 0 |
| | 4451 AYUDAS SOCIALES A INSTITUCIONES SIN | | | | | | |
| 82611 | FINES DE LUCRO | 0 | 0 | 238,583.00 | 238,583.00 | 0 | 0 |
| 82611 | 4511 PENSIONES | 0 | 0 | 140,097.51 | 66,846.00 | 73,251.51 | 0 |
| | 5151 EQUIPO DE COMPUTO Y DE TECNOLOGIAS | | | | | | |
| 82611 | DE LA INFORMACION | 0 | 0 | 5,999.01 | 5,999.01 | 0 | 0 |
| | 02 RAMO 33 FONDO III -> 05 RECURSOS | | | | | | |
| 82611 | FEDERALES | 0 | 0 | 12,354,435.93 | 12,354,435.93 | 0 | 0 |
| | 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 82611 | COMERCIALES INTEGRALES | 0 | 0 | 452.4 | 452.4 | 0 | 0 |
| | 3551 REPARACION Y MANTENIMIENTO DE EQUIPO | | | | | | |
| 82611 | DE TRANSPORTE | 0 | 0 | 42,798.80 | 42,798.80 | 0 | 0 |
| | 6131 OBRAS PARA EL ABASTECIMIENTO DE AGUA | | | | | | |
| 82611 | POTABLE, DOMINIO PUBLICO | 0 | 0 | 2,405,668.66 | 2,405,668.66 | 0 | 0 |
| | 6134 OBRAS PARA EL ABASTECIMIENTO DE | | | | | | |
| 82611 | REDES DE ELECTRICIDAD, DOMINIO PUBLICO | 0 | 0 | 2,835,995.64 | 2,835,995.64 | 0 | 0 |
| | 6152 CONSTRUCCION DE VIAS DE | | | | | | |
| | COMUNICACION, CARRETERAS, DOMINIO | | | | | | |
| 82611 | PUBLICO | 0 | 0 | 1,755,200.01 | 1,755,200.01 | 0 | 0 |
| | 6165 OTRAS OBRAS DE INGENIERIA CIVIL NO | | | | | | |
| 82611 | DESCRITAS DE DOMINIO PUBLICO | 0 | 0 | 5,314,320.42 | 5,314,320.42 | 0 | 0 |
| | 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 82611 | FEDERALES | 0 | 0 | 5,747,014.35 | 5,747,014.35 | 0 | 0 |
| 82611 | 1132 SUELDO AL PERSONAL DE CONFIANZA | 0 | 0 | 697,887.60 | 697,887.60 | 0 | 0 |
| | 1323 GRATIFICACION FIN DE A?O (AGUINALDO) | | | | | | |
| 82611 | 1521 INDEMNIZACIONES POR DESPIDO, | 0 | 0 | 697,894.20 | 697,894.20 | 0 | 0 |
| 82611 | ACCIDENTE DE TRABAJO, ENFERMEDAD | 0 | 0 | 1,476,818.55 | 1,476,818.55 | 0 | 0 |
| 82611 | 1712 ESTIMULOS POR DESEMPE?O | 0 | 0 | 79,200.45 | 79,200.45 | 0 | 0 |

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| | 2161 MATERIAL, ARTICULOS Y ENSERES PARA EL | | | | | | |
| 82611 | ASEO, LIMPIEZA E HIGIENE | 0 | 0 | 3,722.23 | 3,722.23 | 0 | 0 |
| | 2531 MEDICAMENTOS Y PRODUCTOS | | | | | | |
| 82611 | FARMACEUTICOS DE APLICACION HUMANA | 0 | 0 | 16,173.13 | 16,173.13 | 0 | 0 |
| 82611 | 2611 COMBUSTIBLES | 0 | 0 | 466,441.00 | 466,441.00 | 0 | 0 |
| 82611 | 3111 CONSUMO DE ENERGIA ELECTRICA | 0 | 0 | 5,007.00 | 5,007.00 | 0 | 0 |
| 82611 | 3112 SERVICIO DE ALUMBRADO PUBLICO | 0 | 0 | 960,774.40 | 960,774.40 | 0 | 0 |
| 82611 | 3141 SERVICIO DE TELEFONIA CONVENCIONAL | 0 | 0 | 11,034.00 | 11,034.00 | 0 | 0 |
| | 3232 ARRENDAMIENTO DE BIENES Y EQUIPOS DE TECNOLOGIAS DE INFORMACION, INCLUYE | | | | | | |
| 82611 | FOTOCOPIADORAS, IMPRESORAS ENTRE OTROS | 0 | 0 | 1,450.00 | 1,450.00 | 0 | 0 |
| | 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 82611 | COMERCIALES INTEGRALES | 0 | 0 | 1,444.20 | 1,444.20 | 0 | 0 |
| | 3511 CONSERVACION Y MANTENIMIENTO MENOR | | | | | | |
| 82611 | DE INMUEBLES | 0 | 0 | 263,277.40 | 263,277.40 | 0 | 0 |
| | 3551 REPARACION Y MANTENIMIENTO DE EQUIPO | | | | | | |
| 82611 | DE TRANSPORTE | 0 | 0 | 85,908.19 | 85,908.19 | 0 | 0 |
| 82611 | 3921 IMPUESTOS Y DERECHOS | 0 | 0 | 281,117.00 | 281,117.00 | 0 | 0 |
| 82611 | 4511 PENSIONES | 0 | 0 | 18,315.00 | 18,315.00 | 0 | 0 |
| | 5151 EQUIPO DE COMPUTO Y DE TECNOLOGIAS | | | | | | |
| 82611 | DE LA INFORMACION | 0 | 0 | 10,998.00 | 10,998.00 | 0 | 0 |
| 82611 | 5411 VEHICULOS Y EQUIPO DE PASAJEROS | 0 | 0 | 406,000.00 | 406,000.00 | 0 | 0 |
| | 6197 OTROS TRABAJOS ESPECIALIZADOS DE | | | | | | |
| 82611 | DOMINIO PUBLICO | 0 | 0 | 263,552.00 | 263,552.00 | 0 | 0 |
| | 04 CONVENIOS FEDERALES -> 05 RECURSOS | | | | | | |
| 82611 | FEDERALES | 0 | 0 | 27,724,495.25 | 27,724,495.25 | 0 | 0 |
| | 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 82611 | COMERCIALES INTEGRALES | 0 | 0 | 1,757.40 | 1,757.40 | 0 | 0 |
| | 6122 AMPLIACION, REMODELACION, MANTENIMIENTO O REPARACION INTEGRAL DE EDIFICIOS NO HABITACIONALES, DOMINIO | | | | | | |
| 82611 | PUBLICO. | 0 | 0 | 6,205,866.63 | 6,205,866.63 | 0 | 0 |
| | 6152 CONSTRUCCION DE VIAS DE COMUNICACION, CARRETERAS, DOMINIO | | | | | | |
| 82611 | PUBLICO | 0 | 0 | 6,922,091.20 | 6,922,091.20 | 0 | 0 |
| | 6165 OTRAS OBRAS DE INGENIERIA CIVIL NO | | | | | | |
| 82611 | DESCRITAS DE DOMINIO PUBLICO | 0 | 0 | 14,594,780.02 | 14,594,780.02 | 0 | 0 |

| 05 CONVENIOS ESTATALES -> 06 RECURSOS | | | | | | |
|---|----------------------|----------|----------------------|---------------------|-----------------------|----------|
| 82611 ESTATALES | 0 | 0 | 1,964,736.60 | 1,964,736.60 | 0 | 0 |
| 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 82611 COMERCIALES INTEGRALES | 0 | 0 | 156.6 | 156.6 | 0 | 0 |
| 82611 4411 AYUDAS SOCIALES A PERSONAS | 0 | 0 | 1,234,580.00 | 1,234,580.00 | 0 | 0 |
| 6165 OTRAS OBRAS DE INGENIERIA CIVIL NO | | | | | | |
| 82611 DESCRITAS DE DOMINIO PUBLICO | 0 | 0 | 730,000.00 | 730,000.00 | 0 | 0 |
| 82700 PRESUPUESTO DE EGRESOS PAGADO | 47,293,869.59 | 0 | 62,826,884.77 | 0 | 110,120,754.36 | 0 |
| 82710 PRESUPUESTO DE EGRESOS PAGADO | 47,293,869.59 | 0 | 62,826,884.77 | 0 | 110,120,754.36 | 0 |
| 82711 PRESUPUESTO DE EGRESOS PAGADO | 47,293,869.59 | 0 | 62,826,884.77 | 0 | 110,120,754.36 | 0 |
| 82711 01 RAMO 28 -> 01 RECURSOS FISCALES | 1,008,250.76 | 0 | 4,563,410.38 | 0 | 5,571,661.14 | 0 |
| 82711 1323 GRATIFICACION FIN DE A?O (AGUINALDO) | 0 | 0 | 3,466,657.22 | 0 | 3,466,657.22 | 0 |
| 1521 INDEMNIZACIONES POR DESPIDO, | | | | | | |
| 82711 ACCIDENTE DE TRABAJO, ENFERMEDAD | 0 | 0 | 69,398.46 | 0 | 69,398.46 | 0 |
| 82711 1712 ESTIMULOS POR DESEMPE?O | 0 | 0 | 548,720.92 | 0 | 548,720.92 | 0 |
| 82711 3112 SERVICIO DE ALUMBRADO PUBLICO | 883,629.33 | 0 | 395,908.60 | 0 | 1,279,537.93 | 0 |
| 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 82711 COMERCIALES INTEGRALES | 84.68 | 0 | 2,366.40 | 0 | 2,451.08 | 0 |
| 82711 4411 AYUDAS SOCIALES A PERSONAS | 0 | 0 | 77,000.00 | 0 | 77,000.00 | 0 |
| 82711 4412 ESTIMULOS E INCENTIVOS OTORGADOS | 124,536.75 | 0 | 3,358.78 | 0 | 127,895.53 | 0 |
| 82711 01 RAMO 28 -> 05 RECURSOS FEDERALES | 34,599,214.13 | 0 | 10,472,792.26 | 0 | 45,072,006.39 | 0 |
| 82711 1132 SUELDO AL PERSONAL DE CONFIANZA | 12,895,271.15 | 0 | 4,257,085.68 | 0 | 17,152,356.83 | 0 |
| 82711 1221 SUELDO AL PERSONAL DE CONTRATO | 371,828.96 | 0 | 225,800.00 | 0 | 597,628.96 | 0 |
| 82711 1321 PRIMA VACACIONAL | 112,775.00 | 0 | 0 | 0 | 112,775.00 | 0 |
| 1521 INDEMNIZACIONES POR DESPIDO, | | | | | | |
| 82711 ACCIDENTE DE TRABAJO, ENFERMEDAD | 448,354.23 | 0 | 0 | 0 | 448,354.23 | 0 |
| 82711 1592 OTRAS PRESTACIONES NO CONTRACTUALES | 40,500.00 | 0 | 15,000.00 | 0 | 55,500.00 | 0 |
| 82711 1712 ESTIMULOS POR DESEMPE?O | 2,289,096.30 | 0 | 1,584,468.00 | 0 | 3,873,564.30 | 0 |
| 82711 2111 MATERIAL PARA OFICINA | 462,090.93 | 0 | 90,057.82 | 0 | 552,148.75 | 0 |
| 82711 2112 UTILES DE OFICINA Y DE ESCRITORIO | 76,154.47 | 0 | 0 | 0 | 76,154.47 | 0 |
| 82711 2113 EQUIPOS MENORES DE OFICINA | 215,559.83 | 0 | 43,900.00 | 0 | 259,459.83 | 0 |
| 2142 EQUIPOS MENORES Y UTILES DE | | | | | | |
| TECNOLOGIAS DE LA INFORMACION Y | | | | | | |
| 82711 COMUNICACIONES | 22,271.52 | 0 | 5,605.00 | 0 | 27,876.52 | 0 |
| 2161 MATERIAL, ARTICULOS Y ENSERES PARA EL | | | | | | |
| 82711 ASEO, LIMPIEZA E HIGIENE | 28,619.75 | 0 | 10,450.71 | 0 | 39,070.46 | 0 |

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| 2211 ALIMENTACION, SERVICIO DE COMEDOR Y | | | | | | | |
| 82711 | VIVERES | 60,361.50 | 0 | 3,385.00 | 0 | 63,746.50 | 0 |
| 82711 | 2421 CEMENTO Y PRODUCTOS DE CONCRETO | 47,984.64 | 0 | 0 | 0 | 47,984.64 | 0 |
| 82711 | 2441 MADERA Y PRODUCTOS DE MADERA | 638 | 0 | 0 | 0 | 638 | 0 |
| 2461 MATERIAL PARA INSTALACIONES | | | | | | | |
| 82711 | ELECTRICAS | 336,677.47 | 0 | 107,425.31 | 0 | 444,102.78 | 0 |
| 2492 OTROS MATERIALES Y ARTICULOS DE | | | | | | | |
| 82711 | CONSTRUCCION Y REPARACION | 197,308.82 | 0 | 13,261.38 | 0 | 210,570.20 | 0 |
| 82711 | 2522 PESTICIDAS | 2,385.00 | 0 | 0 | 0 | 2,385.00 | 0 |
| 2531 MEDICAMENTOS Y PRODUCTOS | | | | | | | |
| 82711 | FARMACEUTICOS DE APLICACION HUMANA | 386,381.14 | 0 | 48,459.96 | 0 | 434,841.10 | 0 |
| 82711 | 2611 COMBUSTIBLES | 1,392,910.32 | 0 | 509,601.72 | 0 | 1,902,512.04 | 0 |
| 82711 | 2612 LUBRICANTES Y ADITIVOS | 42,792.67 | 0 | 0 | 0 | 42,792.67 | 0 |
| 82711 | 2721 ROPA Y EQUIPO DE MAXIMA SEGURIDAD | 8,987.01 | 0 | 0 | 0 | 8,987.01 | 0 |
| 82711 | 2731 ARTICULOS DEPORTIVOS | 3,654.00 | 0 | 989.98 | 0 | 4,643.98 | 0 |
| 2911 HERRAMIENTAS AUXILIARES DE TRABAJO | | | | | | | |
| 82711 | MENORES | 132,130.56 | 0 | 24,086.59 | 0 | 156,217.15 | 0 |
| 2941 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA | | | | | | | |
| 82711 | INFORMACION | 8,305.60 | 0 | 3,000.00 | 0 | 11,305.60 | 0 |
| 2961 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | | | | | | | |
| 82711 | EQUIPO DE TRANSPORTE | 157,126.09 | 0 | 0 | 0 | 157,126.09 | 0 |
| 2981 REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA AGRICOLA | | | | | | | |
| 82711 | MAQUINARIA AGRICOLA | 3,666.00 | 0 | 9,824.98 | 0 | 13,490.98 | 0 |
| 2982 REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA PESADA Y DE CONSTRUCCION | | | | | | | |
| 82711 | MAQUINARIA PESADA Y DE CONSTRUCCION | 19,920.05 | 0 | 0 | 0 | 19,920.05 | 0 |
| 2991 REFACCIONES, INSTRUMENTAL COMPLEMENTARIO Y REPUESTOS MENORES NO CONSIDERADOS ANTERIORMENTE | | | | | | | |
| 82711 | CONSIDERADOS ANTERIORMENTE | 210 | 0 | 0 | 0 | 210 | 0 |
| 82711 | 3111 CONSUMO DE ENERGIA ELECTRICA | 116,988.28 | 0 | 38,673.37 | 0 | 155,661.65 | 0 |
| 82711 | 3112 SERVICIO DE ALUMBRADO PUBLICO | 2,209,743.32 | 0 | 20,624.00 | 0 | 2,230,367.32 | 0 |
| 82711 | 3131 CONSUMO DE AGUA POTABLE | 300 | 0 | 0 | 0 | 300 | 0 |
| 82711 | 3133 AGUA ENVASADA PARA CONSUMO | 2,042.50 | 0 | 821 | 0 | 2,863.50 | 0 |
| 82711 | 3141 SERVICIO DE TELEFONIA CONVENCIONAL | 82,032.00 | 0 | 24,333.00 | 0 | 106,365.00 | 0 |
| 82711 | 3151 SERVICIO DE TELEFONIA CELULAR | 3,725.00 | 0 | 0 | 0 | 3,725.00 | 0 |
| 3221 ARRENDAMIENTO DE EDIFICIOS E INSTALACIONES PARA OFICINAS | | | | | | | |
| 82711 | INSTALACIONES PARA OFICINAS | 2,500.00 | 0 | 0 | 0 | 2,500.00 | 0 |

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|---|------------|---|------------|---|------------|---|
| 3225 ARRENDAMIENTO DE OTROS EDIFICIOS NO | | | | | | |
| 82711 DESCRITOS ANTERIORMENTE | 10,700.00 | 0 | 7,800.00 | 0 | 18,500.00 | 0 |
| 3232 ARRENDAMIENTO DE BIENES Y EQUIPOS DE | | | | | | |
| TECNOLOGIAS DE INFORMACION, INCLUYE | | | | | | |
| 82711 FOTOCOPIADORAS, IMPRESORAS ENTRE OTROS | 27,439.22 | 0 | 20,332.48 | 0 | 47,771.70 | 0 |
| 3251 ARRENDAMIENTO DE EQUIPO DE | | | | | | |
| 82711 TRANSPORTE TERRESTRE | 0 | 0 | 3,300.00 | 0 | 3,300.00 | 0 |
| 3261 ARRENDAMIENTO DE MAQUINARIA PARA LA | | | | | | |
| 82711 CONSTRUCCION | 4,766.00 | 0 | 0 | 0 | 4,766.00 | 0 |
| 3274 LICENCIAS DE USO DE PROGRAMAS DE | | | | | | |
| COMPUTO Y SU ACTUALIZACION, NO | | | | | | |
| 82711 CAPITALIZABLE | 2,449.92 | 0 | 0 | 0 | 2,449.92 | 0 |
| 3291 ARRENDAMIENTO DE MESAS, SILLAS, | | | | | | |
| UTENSILIOS DE COCINA, MANTELERIA, LONAS, | | | | | | |
| 82711 CARPAS Y SIMILARES. | 55,075.00 | 0 | 24,790.00 | 0 | 79,865.00 | 0 |
| 3311 SERVICIOS PROFESIONALES DE TRAMITES | | | | | | |
| 82711 LEGALES, NOTARIALES, | 0 | 0 | 2,275.00 | 0 | 2,275.00 | 0 |
| 3333 SERVICIOS DE ASESORIA EN INSTALACION | | | | | | |
| DE EQUIPOS Y REDES INFORMATICAS Y | | | | | | |
| 82711 ADMINISTRACION DE CENTROS DE COMPUTO. | 600 | 0 | 0 | 0 | 600 | 0 |
| 3341 CURSOS DE CAPACITACION Y | | | | | | |
| 82711 ACTUALIZACION A SERVIDORES PUBLICOS | 875 | 0 | 0 | 0 | 875 | 0 |
| 3361 FOTOCOPIADO, DIGITALIZACION, | | | | | | |
| ENGARGOLADO, ENMICADO, ENCUADERNACION Y | | | | | | |
| 82711 OTROS AFINES | 7,377.24 | 0 | 949.98 | 0 | 8,327.22 | 0 |
| 82711 3451 SEGURO DE BIENES PATRIMONIALES | 24,884.11 | 0 | 35,033.14 | 0 | 59,917.25 | 0 |
| 3471 FLETES Y MANIOBRAS SIN EQUIPO | | | | | | |
| 82711 ESPECIALIZADO | 19,033.00 | 0 | 0 | 0 | 19,033.00 | 0 |
| 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 82711 COMERCIALES INTEGRALES | 11,416.72 | 0 | 6,560.00 | 0 | 17,976.72 | 0 |
| 3511 CONSERVACION Y MANTENIMIENTO MENOR | | | | | | |
| 82711 DE INMUEBLES | 515,268.94 | 0 | 91,311.72 | 0 | 606,580.66 | 0 |
| 3521 INSTALACION, REPARACION Y | | | | | | |
| MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE | | | | | | |
| 82711 ADMINISTRACION, EDUCACIONAL Y RECREATIVO. | 0 | 0 | 1,700.00 | 0 | 1,700.00 | 0 |
| 3551 REPARACION Y MANTENIMIENTO DE EQUIPO | | | | | | |
| 82711 DE TRANSPORTE | 558,819.16 | 0 | 223,532.27 | 0 | 782,351.43 | 0 |

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| | 3571 INSTALACION, REPARACION Y MANTTO. DE | | | | | | |
| 82711 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 44,367.00 | 0 | 1,771.60 | 0 | 46,138.60 | 0 |
| 82711 | 3582 SERVICIOS DE MANEJO DE DESECHOS | 133,759.00 | 0 | 28,950.62 | 0 | 162,709.62 | 0 |
| | 3611 DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y | | | | | | |
| 82711 | ACTIVIDADES GUBERNAMENTALES. | 208,180.11 | 0 | 143,782.46 | 0 | 351,962.57 | 0 |
| | 3631 SERVICIOS DE CREATIVIDAD, PREPRODUCCION Y PRODUCCION DE | | | | | | |
| 82711 | PUBLICIDAD, EXCEPTO INTERNET | 38,905.24 | 0 | 0 | 0 | 38,905.24 | 0 |
| 82711 | 3641 SERVICIOS DE REVELADO DE FOTOGRAFIAS | 500 | 0 | 0 | 0 | 500 | 0 |
| 82711 | 3721 PASAJES TERRESTRES | 85,532.70 | 0 | 25,478.99 | 0 | 111,011.69 | 0 |
| 82711 | 3751 VIATICOS NACIONALES | 13,889.00 | 0 | 0 | 0 | 13,889.00 | 0 |
| | 3791 PENSIONES DE ESTACIONAMIENTO Y OTROS | | | | | | |
| 82711 | SERVICIOS DE TRASLADO. | 5,345.00 | 0 | 0 | 0 | 5,345.00 | 0 |
| 82711 | 3811 GASTOS DE CEREMONIAL | 11,524.50 | 0 | 0 | 0 | 11,524.50 | 0 |
| 82711 | 3821 ACTOS Y CEREMONIAS CONMEMORATIVAS | 36,707.61 | 0 | 0 | 0 | 36,707.61 | 0 |
| 82711 | 3822 ACTOS DE ORDEN SOCIAL Y CULTURAL | 1,623,477.64 | 0 | 302,273.50 | 0 | 1,925,751.14 | 0 |
| | 3851 GASTOS DE REPRESENTACION DE MANDOS | | | | | | |
| 82711 | MEDIOS Y SUPERIORES | 98,109.53 | 0 | 15,704.12 | 0 | 113,813.65 | 0 |
| 82711 | 3992 SERVICIOS DE LABORATORIO | 0 | 0 | 885 | 0 | 885 | 0 |
| 82711 | 3993 OTROS SERVICIOS GENERALES | 14,713.00 | 0 | 19,703.87 | 0 | 34,416.87 | 0 |
| 82711 | 4411 AYUDAS SOCIALES A PERSONAS | 5,200,825.53 | 0 | 2,168,376.00 | 0 | 7,369,201.53 | 0 |
| | 4431 AYUDAS SOCIALES A INSTITUCIONES DE | | | | | | |
| 82711 | ENSE?ANZA | 5,000.00 | 0 | 0 | 0 | 5,000.00 | 0 |
| | 4451 AYUDAS SOCIALES A INSTITUCIONES SIN | | | | | | |
| 82711 | FINES DE LUCRO | 1,213,197.83 | 0 | 238,583.00 | 0 | 1,451,780.83 | 0 |
| 82711 | 4511 PENSIONES | 200,537.20 | 0 | 66,846.00 | 0 | 267,383.20 | 0 |
| 82711 | 5111 MUEBLES DE OFICINA | 57,995.00 | 0 | 0 | 0 | 57,995.00 | 0 |
| | 5151 EQUIPO DE COMPUTO Y DE TECNOLOGIAS | | | | | | |
| 82711 | DE LA INFORMACION | 129,063.00 | 0 | 5,999.01 | 0 | 135,062.01 | 0 |
| 82711 | 5212 EQUIPO DE SONIDO | 7,860.00 | 0 | 0 | 0 | 7,860.00 | 0 |
| 82711 | 5231 CAMARAS FOTOGRAFICAS | 5,577.00 | 0 | 0 | 0 | 5,577.00 | 0 |
| 82711 | 5411 VEHICULOS Y EQUIPO DE PASAJEROS | 385,900.00 | 0 | 0 | 0 | 385,900.00 | 0 |
| | 5413 REFACCIONES Y ACCESORIOS MAYORES DE | | | | | | |
| 82711 | VEHICULOS Y EQUIPO TERRESTRE | 22,040.00 | 0 | 0 | 0 | 22,040.00 | 0 |
| 82711 | 5421 CARROCERIAS ENSAMBLADAS | 68,000.00 | 0 | 0 | 0 | 68,000.00 | 0 |

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| | 5641 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDUSTRIAL | | | | | | |
| 82711 | Y COMERCIAL | 58,499.99 | 0 | 0 | 0 | 58,499.99 | 0 |
| 82711 | 5651 EQUIPOS DE COMUNICACION | 3,999.00 | 0 | 0 | 0 | 3,999.00 | 0 |
| | 5671 HERRAMIENTAS Y MAQUINAS | | | | | | |
| 82711 | HERRAMIENTA | 15,457.75 | 0 | 0 | 0 | 15,457.75 | 0 |
| | 5911 SOFTWARE, PAQUETES Y PROGRAMAS DE | | | | | | |
| 82711 | INFORMATICA | 32,480.00 | 0 | 0 | 0 | 32,480.00 | 0 |
| | 6152 CONSTRUCCION DE VIAS DE COMUNICACION, CARRETERAS, DOMINIO | | | | | | |
| 82711 | PUBLICO | 1,457,775.08 | 0 | 0 | 0 | 1,457,775.08 | 0 |
| | 02 RAMO 33 FONDO III -> 05 RECURSOS | | | | | | |
| 82711 | FEDERALES | 184,940.80 | 0 | 12,354,435.93 | 0 | 12,539,376.73 | 0 |
| 82711 | 1221 SUELDO AL PERSONAL DE CONTRATO | 20,242.00 | 0 | 0 | 0 | 20,242.00 | 0 |
| | 2492 OTROS MATERIALES Y ARTICULOS DE | | | | | | |
| 82711 | CONSTRUCCION Y REPARACION | 17,342.00 | 0 | 0 | 0 | 17,342.00 | 0 |
| 82711 | 2611 COMBUSTIBLES | 11,016.00 | 0 | 0 | 0 | 11,016.00 | 0 |
| | 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | |
| 82711 | COMERCIALES INTEGRALES | 3,340.80 | 0 | 452.4 | 0 | 3,793.20 | 0 |
| | 3551 REPARACION Y MANTENIMIENTO DE EQUIPO | | | | | | |
| 82711 | DE TRANSPORTE | 0 | 0 | 42,798.80 | 0 | 42,798.80 | 0 |
| | 6131 OBRAS PARA EL ABASTECIMIENTO DE AGUA | | | | | | |
| 82711 | POTABLE, DOMINIO PUBLICO | 0 | 0 | 2,405,668.66 | 0 | 2,405,668.66 | 0 |
| | 6134 OBRAS PARA EL ABASTECIMIENTO DE | | | | | | |
| 82711 | REDES DE ELECTRICIDAD, DOMINIO PUBLICO | 133,000.00 | 0 | 2,835,995.64 | 0 | 2,968,995.64 | 0 |
| | 6152 CONSTRUCCION DE VIAS DE COMUNICACION, CARRETERAS, DOMINIO | | | | | | |
| 82711 | PUBLICO | 0 | 0 | 1,755,200.01 | 0 | 1,755,200.01 | 0 |
| | 6165 OTRAS OBRAS DE INGENIERIA CIVIL NO | | | | | | |
| 82711 | DESCRITAS DE DOMINIO PUBLICO | 0 | 0 | 5,314,320.42 | 0 | 5,314,320.42 | 0 |
| | 03 RAMO 33 FONDO IV -> 05 RECURSOS | | | | | | |
| 82711 | FEDERALES | 7,674,231.93 | 0 | 5,747,014.35 | 0 | 13,421,246.28 | 0 |
| 82711 | 1132 SUELDO AL PERSONAL DE CONFIANZA | 1,986,317.55 | 0 | 697,887.60 | 0 | 2,684,205.15 | 0 |
| 82711 | 1321 PRIMA VACACIONAL | 21,334.43 | 0 | 0 | 0 | 21,334.43 | 0 |
| | | | | | | | |
| 82711 | 1323 GRATIFICACION FIN DE A?O (AGUINALDO) | 0 | 0 | 697,894.20 | 0 | 697,894.20 | 0 |
| | 1521 INDEMNIZACIONES POR DESPIDO, | | | | | | |
| 82711 | ACCIDENTE DE TRABAJO, ENFERMEDAD | 2,704,257.12 | 0 | 1,476,818.55 | 0 | 4,181,075.67 | 0 |
| 82711 | 1712 ESTIMULOS POR DESEMPE?O | 57,000.00 | 0 | 79,200.45 | 0 | 136,200.45 | 0 |
| 82711 | 2113 EQUIPOS MENORES DE OFICINA | 7,598.00 | 0 | 0 | 0 | 7,598.00 | 0 |

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|--|---|--------------|----------|----------------------|----------|----------------------|----------|
| 2161 MATERIAL, ARTICULOS Y ENSERES PARA EL | | | | | | | |
| 82711 | ASEO, LIMPIEZA E HIGIENE | 0 | 0 | 3,722.23 | 0 | 3,722.23 | 0 |
| 2531 MEDICAMENTOS Y PRODUCTOS | | | | | | | |
| 82711 | FARMACEUTICOS DE APLICACION HUMANA | 0 | 0 | 16,173.13 | 0 | 16,173.13 | 0 |
| 82711 | 2611 COMBUSTIBLES | 1,058,113.50 | 0 | 466,441.00 | 0 | 1,524,554.50 | 0 |
| 82711 | 2712 UNIFORMES Y ACCESORIOS | 150,000.00 | 0 | 0 | 0 | 150,000.00 | 0 |
| 82711 | 3111 CONSUMO DE ENERGIA ELECTRICA | 20,975.00 | 0 | 5,007.00 | 0 | 25,982.00 | 0 |
| 82711 | 3112 SERVICIO DE ALUMBRADO PUBLICO | 1,006,482.35 | 0 | 960,774.40 | 0 | 1,967,256.75 | 0 |
| 82711 | 3141 SERVICIO DE TELEFONIA CONVENCIONAL | 24,912.00 | 0 | 11,034.00 | 0 | 35,946.00 | 0 |
| 3232 ARRENDAMIENTO DE BIENES Y EQUIPOS DE TECNOLOGIAS DE INFORMACION, INCLUYE | | | | | | | |
| 82711 | FOTOCOPIADORAS, IMPRESORAS ENTRE OTROS | 0 | 0 | 1,450.00 | 0 | 1,450.00 | 0 |
| 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | | |
| 82711 | COMERCIALES INTEGRALES | 1,789.88 | 0 | 1,444.20 | 0 | 3,234.08 | 0 |
| 3511 CONSERVACION Y MANTENIMIENTO MENOR | | | | | | | |
| 82711 | DE INMUEBLES | 106,042.70 | 0 | 263,277.40 | 0 | 369,320.10 | 0 |
| 3551 REPARACION Y MANTENIMIENTO DE EQUIPO | | | | | | | |
| 82711 | DE TRANSPORTE | 279,295.40 | 0 | 85,908.19 | 0 | 365,203.59 | 0 |
| 82711 | 3921 IMPUESTOS Y DERECHOS | 181,789.00 | 0 | 281,117.00 | 0 | 462,906.00 | 0 |
| 82711 | 3992 SERVICIOS DE LABORATORIO | 4,680.00 | 0 | 0 | 0 | 4,680.00 | 0 |
| 82711 | 4511 PENSIONES | 54,945.00 | 0 | 18,315.00 | 0 | 73,260.00 | 0 |
| 5151 EQUIPO DE COMPUTO Y DE TECNOLOGIAS | | | | | | | |
| 82711 | DE LA INFORMACION | 8,700.00 | 0 | 10,998.00 | 0 | 19,698.00 | 0 |
| 82711 | 5411 VEHICULOS Y EQUIPO DE PASAJEROS | 0 | 0 | 406,000.00 | 0 | 406,000.00 | 0 |
| 6197 OTROS TRABAJOS ESPECIALIZADOS DE | | | | | | | |
| 82711 | DOMINIO PUBLICO | 0 | 0 | 263,552.00 | 0 | 263,552.00 | 0 |
| 04 CONVENIOS FEDERALES -> 05 RECURSOS | | | | | | | |
| 82711 | FEDERALES | 64.96 | 0 | 27,724,495.25 | 0 | 27,724,560.21 | 0 |
| 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | | |
| 82711 | COMERCIALES INTEGRALES | 64.96 | 0 | 1,757.40 | 0 | 1,822.36 | 0 |
| 6122 AMPLIACION, REMODELACION, MANTENIMIENTO O REPARACION INTEGRAL DE EDIFICIOS NO HABITACIONALES, DOMINIO | | | | | | | |
| 82711 | PUBLICO. | 0 | 0 | 6,205,866.63 | 0 | 6,205,866.63 | 0 |
| 6152 CONSTRUCCION DE VIAS DE COMUNICACION, CARRETERAS, DOMINIO | | | | | | | |
| 82711 | PUBLICO | 0 | 0 | 6,922,091.20 | 0 | 6,922,091.20 | 0 |

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|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|
| 6165 OTRAS OBRAS DE INGENIERIA CIVIL NO | | | | | | | |
| 82711 DESCRITAS DE DOMINIO PUBLICO | 0 | 0 | 14,594,780.02 | 0 | 14,594,780.02 | 0 | |
| 05 CONVENIOS ESTATALES -> 06 RECURSOS | | | | | | | |
| 82711 ESTATALES | 3,827,167.01 | 0 | 1,964,736.60 | 0 | 5,791,903.61 | 0 | |
| 82711 1221 SUELDO AL PERSONAL DE CONTRATO | 45,338.78 | 0 | 0 | 0 | 45,338.78 | 0 | |
| 82711 2421 CEMENTO Y PRODUCTOS DE CONCRETO | 33,900.58 | 0 | 0 | 0 | 33,900.58 | 0 | |
| 2492 OTROS MATERIALES Y ARTICULOS DE | | | | | | | |
| 82711 CONSTRUCCION Y REPARACION | 8,006.19 | 0 | 0 | 0 | 8,006.19 | 0 | |
| 3491 SERVICIOS FINANCIEROS, BANCARIOS Y | | | | | | | |
| 82711 COMERCIALES INTEGRALES | 571.88 | 0 | 156.6 | 0 | 728.48 | 0 | |
| 82711 4411 AYUDAS SOCIALES A PERSONAS | 3,651,517.58 | 0 | 1,234,580.00 | 0 | 4,886,097.58 | 0 | |
| 4481 AYUDAS POR CONTINGENCIAS Y DESASTRES | | | | | | | |
| 82711 NATURALES | 87,832.00 | 0 | 0 | 0 | 87,832.00 | 0 | |
| 6165 OTRAS OBRAS DE INGENIERIA CIVIL NO | | | | | | | |
| 82711 DESCRITAS DE DOMINIO PUBLICO | 0 | 0 | 730,000.00 | 0 | 730,000.00 | 0 | |
| TOTAL GENERAL | 107,377,752.16 | 107,377,752.16 | 716,781,274.99 | 716,781,274.99 | 129,798,381.72 | 129,798,381.72 | |

DR. FRANCISCO LEON Y VELEZ RIVERA
PRESIDENTE MUNICIPAL

C.P. JUAN GONZALEZ PALMAS
TESORERO MUNICIPAL

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